

Town Council Members

Valerie Coffey – 2011 ~ Janet Critz – 2013 ~ Lundeen Cureton – 2011

Peggy Neill – 2011 ~ Melody LaMonica – 2013

**Town of Mineral Springs
Mineral Springs Town Hall
3506 S Potter Road ~ Mineral Springs
Town Council
Regular Meeting
April 8, 2010 ~ 7:30 PM**

Agenda

1. Opening

The meeting will be called to order, an invocation will be delivered, and the Pledge of Allegiance will be recited.

2. Public Comments

The Town Council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

3. Approval of Town Council Minutes, Monthly Reports, Tax Release, and Ordinance Amendment

The Town Council has been mailed copies of the January 14, 2010 minutes, the February 2010 tax report, February 2010 finance report and the Capital Project Ordinance; the council will approve them if correct.

- A. February 11, 2010 Regular Meeting Minutes and Special Meeting Minutes Revisions
- B. March 11, 2010 Minutes
- C. February 2010 Tax Collector's Report
- D. February 2010 Finance Report
- E. Capital Project Ordinance – Old Agricultural Building

4. Mineral Springs Volunteer Fire and Rescue Department – Chief Donald Gaddy

Mineral Springs Volunteer Fire and Rescue Department Chief Donald Gaddy will make a presentation and request additional funds from the town.

5. Update on the Union County Transportation Committee

Planning Board member Mike LaMonica will report to the council on the Union County Transportation Committee meeting that he attended.

6. Discussion on the Planning Board Size and Consideration of Appointing a Planning Board Member

Zoning Administrator Vicky Brooks will report on the planning board study to increase the number of planning board members. The council will consider appointing one of the applicants to fill the vacancy on the planning board.

7. Consideration of Purchasing a Projector

Mayor Becker will present information on a permanent network projector for the meeting room and request authorization for purchase.

8. **Consideration of a Water Connector at the Street**
Mayor Becker will seek approval from council to contact a plumber to install an additional hose outlet near the existing water meter.
9. **Zoning Violation Discussion – The Blythe Company**
Zoning Administrator Vicky Brooks will inform the council of the zoning violation at the Blythe Company and seek guidance for mitigation.
10. **Downtown Overlay Issues**
Zoning Administrator Vicky Brooks will request that the council instruct the planning board to review the downtown overlay language in the ordinance.
11. **Consideration of Purchasing a Steeplechase Brochure Advertisement**
The council will consider purchasing a full-page advertisement for the upcoming 2010 Queen's Cup.
12. **Update on the Engage Program**
Councilwoman LaMonica will update the council on the Engage Program.
13. **Consideration of Calling for a Special Meeting to View the Ethics Webinar**
The council will consider calling for a special meeting to view the webinar for ethics, which is required by N.C.G.S. 160A-83.
14. **2010-2011 Budget – Proposed Departmental Appropriations**
Mayor Becker will present appropriation recommendations for the 2010-2011 budget and seek council input.
15. **Consideration of Going into Closed Session to Discuss the Purchase of Property**
The council will consider going into closed session per G.S. 143-318.11(5) to discuss the possibility of purchasing property.
16. **Other Business**
17. **Adjournment**

MEMO

To: Town Council
From: Vicky Brooks
Date: April 8, 2010
Re: Agenda Item #3A
February 11, 2010 Special Meeting Minutes and Regular Meeting Minutes

In the process of preparing the February 11, 2010 special meeting minutes and the regular meeting minutes I noticed a couple of errors. On the February 11, 2010 special meeting minutes item #4 appears twice. I am requesting that the council amend those minutes to delete the first item #4 and renumber items #5 & #6 to the appropriate numbering sequence of items #4 & #5

~~4. **How the County can Better Serve the Town of Mineral Springs (top three items)**~~

- ~~• All discussion took place under agenda items #2 and #3.~~

54. Suggestions for Enhancing Economic Development with the Town of Mineral Springs

- All discussion took place under agenda items #2 and #3.

65. Adjournment

- *Commissioner Rogers made a motion to adjourn their special meeting.*
- **Councilwoman Critz** made a **motion** to adjourn and **Councilwoman Cureton** seconded. *The motion passed unanimously as follows:*

Ayes: Coffey, Countryman, Critz, Cureton, LaMonica, and Neill

Nays: None

The amendment I am requesting in the February 11, 2010 regular meeting minutes is that the item shown as #10 becomes # 9 and item #11 becomes item #10. In addition, under adjournment Councilwoman Countryman should be Councilman Countryman.

109. Other Business

- Councilwoman LaMonica asked how the council wanted to proceed forward to take point on the two items (fixed numbers for the sewer/developer agreements) in order to follow-up with the Union County Board of Commissioners. Mayor Becker responded that the town didn't have to develop the developer agreements, but he would bring it to the attention of the lead party (Larry Raley).

110. Adjournment

- **Councilwoman Countryman** made a **motion** to adjourn and **Councilwoman Neill** seconded. *The motion passed unanimously as follows:*

Ayes: Coffey, Countryman, Critz, Cureton, LaMonica, and Neill

Nays: None

Town of Mineral Springs
Town Hall
3506 S. Potter Road
Town Council
Regular Meeting
March 11, 2010 ~ 7:30 PM

Minutes Draft

The Town Council of the Town of Mineral Springs, North Carolina, met in a Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, March 11, 2010.

Present: Mayor Frederick Becker III, Mayor Pro Tem Jerry Countryman, Councilwoman Janet Critz, Councilwoman Lundeen Cureton (7:38 p.m.), Councilwoman Melody LaMonica, Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks, Attorney Bobby Griffin, and Tax Collector Libby Andrews-Henson.

Absent: Councilwoman Valerie Coffey and Deputy Town Clerk Christina Squires.

Visitors: Barbara Alexander, Bill Bates, Louvenia Coffey, Rufus Coffey, Darryl Mabe and Robert Neill.

With a quorum present Mayor Becker called the Regular Town Council Meeting of March 11, 2010 to order at 7:33 p.m.

1. **Opening**

- Councilwoman Janet Critz delivered the invocation.
- Pledge of Allegiance.

2. **Public Comments**

- None.

3. **Approval of Town Council Minutes, Monthly Reports, Tax Releases, and Ordinance Amendment**

A. **February 11, 2010 Special Meeting Minutes / Regular Meeting Minutes**

- **Councilwoman Critz** made a **motion** to approve the February 11, 2010 special meeting minutes and the regular meeting minutes as written and **Councilman Countryman** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, LaMonica, and Neill

Nays: None

B. January 2010 Tax Collector's Report

- **Councilwoman LaMonica** made a **motion** to approve the January 2010 Tax Collector's report as written and **Councilwoman Critz** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, LaMonica, and Neill
Nays: None

C. Tax Release

- **Councilman Countryman** made a **motion** to approve the property tax release in the amount of \$11.73 and **Councilwoman LaMonica** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, LaMonica, and Neill
Nays: None

D. January 2010 Finance Report

- **Councilwoman Neill** made a **motion** to approve the January 2010 finance report and **Councilwoman Critz** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, LaMonica, and Neill
Nays: None

E. Unpaid Tax Advertisement

- Mayor Becker explained that the tax collector was present so the council can direct the motion to her. As required by General Statutes, we have a separate tax report, which lists the 2009 real properties only that are subject to advertisement. They are required by law to be advertised sometime between March and June 30, 2010; if they are paid prior to the ad they get struck off this list. The council orders the tax collector to run that ad between now and June 30, 2010 at her discretion. The report that she is required to give the council is included in the agenda packet, which has a balance owing, as of February 28, 2010, of \$7,146.04. Almost \$1,000 has come in since then.
- Councilwoman Critz asked Ms. Henson if she had heard from Edwards Construction or Niblock Homes; is there a reason why they are behind, are we expecting it. Ms. Henson responded that we have gotten Edwards Construction as of this week; however, she doesn't have anything on Niblock Homes nor has she been able to get in touch with them. It was noted that the Carmel Brothers [Harrington Hall] mailings are returned as undeliverable.
- **Councilwoman Critz** made a **motion** to have Libby do what is necessary on or before June 30, 2010 and approve the unpaid tax advertisement and **Councilman Countryman** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, Cureton, LaMonica, and Neill
Nays: None

F. Audit Report

- Mayor Becker explained that the town was given a clean bill of health in the audit report; we can get Mr. Burns here if the council would like to ask him any questions, otherwise the council's duty was only to accept the report.
- **Councilwoman Neill** made a **motion** to accept the audit report and **Councilwoman Cureton** seconded. *The motion passed unanimously as follows:*

Ayes: Countryman, Critz, Cureton, LaMonica, and Neill

Nays: None

4. Consideration of Planning Board Applicants

- Mayor Becker stated that it is always a pleasant experience to have the opportunity (lately) to have more planning board applicants (good ones) than needed. In addition to the applicants in the agenda packet, there is an application from a third applicant on the desk before the council; the applicant is William Price. Mr. Price was unable to attend this meeting, because he had to pick up his son from the airport. Mayor Becker asked the applicants that were present to introduce themselves.
 - Mr. William Bates stated that he has lived on Sadler Road for about six years and would like to get involved.
 - Mr. Darryl Mabe stated that he has lived here for about 45 years, was involved with the incorporation of the town, and is interested.
- Councilwoman Critz asked Zoning Administrator Vicky Brooks if there were any planning board members on the planning board that have not had full training. Ms. Brooks responded yes. Councilwoman Critz also asked if there had been occasions when the planning board met and didn't have a quorum. Ms. Brooks responded that it was very rare; it has happened once. Councilwoman Critz suggested that the council accept all three applicants with the opportunity of assigning one of them to the position that is currently vacant and assigning the other two applicants as alternates where they totally participate with the activities of the planning board, are at all of the meetings, have input; however, they don't vote unless they need to be used to constitute a quorum. Councilwoman Critz further suggested that we pursue getting everyone trained and this would be a great opportunity to get everyone trained at one time. Councilwoman Critz asked if the planning board would agree to this. Ms. Brooks responded that this is up to the council. Mayor Becker noted that the Rules of Procedure would be affected if alternates were added. Councilwoman Critz asked the planning board applicants present if they would be interested in this scenario. Mr. Bates responded yes, it interests him. Mr. Mabe responded no, if he were going to devote the time to it, and devote some time to getting the education, then he wanted to be a voting member on it. Ms. Brooks pointed out that the planning board is a "recommending body" and she was not sure that she agreed with adding alternates; the council might want to just increase the planning board size. The Board of Adjustment has alternates, but they are not a "recommending body". Councilwoman Critz asked if anyone knew how large the planning board is in Monroe, Weddington, or Wesley Chapel. Mayor Becker commented that the county has seven or nine members. Mayor Becker asked Attorney Griffin if there were any legal considerations.

Attorney Griffin responded that it makes no sense to have an alternate just on the planning board; your Board of Adjustment is a quasi-judicial body where you could have “stand-bys”, because they are a decision making body. Attorney Griffin thought expanding it to whatever the comfort level is of the council would be very appropriate. Mayor Becker commented that there are nine members on the planning board, which is a big planning board, but as we are beginning to undertake some more revisions of the ordinance, we may need a bigger board. Councilwoman Critz asked if it was possible to table this until next month’s meeting so that we can answer some of these questions and find out the size of some of the planning boards around us and what some of the positives and negatives would be.

- The question arose of whether or not the statutes require only a majority of the voting members to be present to make a decision. Attorney Griffin did not know what the rules were or if the statutes require a majority; he would have to look into it. Ms. Brooks commented that “we do have to have a quorum”. Attorney Griffin responded that those rules could be changed without offending the statutes.
- Mayor Becker asked if the council wanted to put this decision off. Councilwoman Critz responded that she did not want to make a knee jerk decision, because she really appreciates the interest and we have three really great applicants. Mayor Becker asked Ms. Brooks if there was a planning board meeting coming up. Ms. Brooks responded that they would be meeting Monday night. Mayor Becker and Councilwoman Critz suggested that Ms. Brooks ask the planning board for their input; they can discuss it and Ms. Brooks can bring back some staff input as well.
- Councilwoman Critz stated that she would rather do it all at one time and in that equation she would like for the charge by the council to have training set up. Ms. Brooks responded that planning board training was just put on by Bill Duston and only two people on our planning board attended the training session. Councilwoman Critz suggested mandatory training or they lose their position with the planning board. Councilwoman Neill commented if it is voluntary, you hate to do mandatory training; therefore, she didn’t agree with that. Councilwoman Critz responded that the question is here [in the application] “would you be able to study the ordinances and the rules and attend a training session when it becomes available”, so they are already saying yes or no to that and even though it is a volunteer position they need to be qualified to do what they are doing. “You are asking them to do something without the appropriate tools, it’s not enough to just bat around ideas, you need to know how to do it correctly”, Councilwoman Critz said. Attorney Griffin offered that it was a judgment for the council as to whether or not they want to set criteria for serving on boards; their view of it might be different than another, particularly where it is a small community with volunteers who have basic good common sense judgment. Attorney Griffin added that there is no mandatory criterion for serving on the most important body [the governing board], except being a citizen and resident; the council is not obligated to go to any training. Attorney Griffin cautioned the council to be careful about being over-reactive. Councilwoman Critz commented that she was just speaking from the perspective of knowing how valuable training has been to her as a prior planning board member and as a council member with the training that she has attended. Mayor Becker explained that the council can certainly emphasize the opportunities

more than they have and they can bring it up again as part of their vote next month if there's been more thought about it.

5. Consideration of Role of Optimist Club in Downtown Beautification

- Mayor Becker pointed out that there were three visitors here from the newly formed Waxhaw-Mineral Springs Optimist Club: Barbara Alexander, Louvenia Coffey, and Rufus Coffey. Mayor Becker explained that he attended a meeting at chapter President Rufus Coffey's place. This is one of the newest chapters in North Carolina. Mayor Becker is now a member of the Waxhaw-Mineral Springs Optimist Club; it is a great privilege to have a chapter headquartered here in Mineral Springs. Last month, the council discussed Mineral Springs Neighbors reconvening and right after that meeting Mayor Becker attended the Optimist Club meeting where they were asking "what can the Optimist Club do for the town and what can the town do for them?". Mayor Becker asked the members present to introduce themselves. Rufus Coffey introduced himself and Barbara Alexander and stated that he was glad to be here. Mr. Coffey explained that the Optimist Club would be glad to help Mr. Bill Howie beautify the planter and all the other areas with his leadership; "we're not taking over, but we are volunteering". Mr. Coffey stated that he believed Mineral Springs was looking for volunteers and they are volunteers, but their basic goal is to help with the youth. They are going to have a team that goes to schools; Western Union and Waxhaw have invited them. "We are going to do anything people want us to do", Mr. Coffey said. Councilwoman Critz asked if the Optimist Club was funded by donations and if they were interested in taking over the responsibilities for the areas recently discussed in the downtown. Mr. Coffey responded yes they were funded by donations and yes they were interested in those responsibilities as long as the town provided the funding. Mayor Becker commented that the specific agenda item is to approve a budget for now to possibly get the planter upgraded and flowers planted in there. Mr. Coffey, Mrs. Coffey, and Ms. Alexander have said they can get people to do that and Mr. Howie will hopefully still help us out by co-coordinating some of that. Mr. Coffey stated that they were also looking for more members. Mayor Becker responded that Mr. Coffey should leave a brochure. The Optimist Club has been around since 1919 and they have other programs that take place with the youth; it's a smorgasbord of opportunities.
- Mayor Becker commented that the question for this agenda item is what kind of budget do we want to authorize and will we leave it to Mr. Howie and the Optimist to come up with some nice flowers; we've got the Steeplechase April 24th and we'd love to have the planter looking beautiful by then. Councilwoman Neil made a motion that we initially fund them at the \$250 level. Councilwoman Cureton asked if that included the fertilizer, the flowers, etc. Mayor Becker stated that since the Optimist Club is a legitimate charter organization should the town just directly grant them the money to buy the materials or should the town buy them. Attorney Griffin responded that it is in the wisdom of the council; either way. Councilman Countryman replied that it would be in our better interest to treat them like any other organization and just give them a grant; that way we are not involved in any administrative detail. Mayor Becker stated that it would then be up to the council to decide if they had gotten their "money's worth" out of it. Councilman Countryman commented that it would be like anything else, the council looks at these agencies

that the town supports on an annual basis; they vie for additional support each year and it will be very easy to determine if this is a wise expenditure over the course of a year. Councilman Countryman suggested that the grant be \$500. Mayor Becker clarified that the Optimist Club would not have to spend the entire \$500 on the flowers; the council is saying that they are helping the Optimist Club as an organization that has a mission in our community.

- **Councilman Countryman made a motion to give the Waxhaw/Mineral Springs Optimist Club a \$500 grant and that they become part of the town's agency group that the council looks at for annual support and Councilwoman Cureton seconded. The motion passed unanimously as follows:**

Ayes: Countryman, Critz, Cureton, LaMonica, and Neill

Nays: None

- The Waxhaw/Mineral Springs Optimist Club meets at Tracy's Adult Daycare on Andrew Jackson Drive on the second and third Tuesday from 7:00 p.m. to 8:00 p.m.

6. Update on the Engage Program

- Councilwoman LaMonica informed the council that she did not have an update from Centralina Council of Governments (COG) on the request to consider helping us with a grant for the restoration and preservation on the building for this fiscal year; the sewer lines will be for the next fiscal year. Councilwoman LaMonica stated that she will continue to be assertive and aggressive.

7. Union County Transportation Advisory Committee Representatives

- Mayor Becker explained that several months ago the council appointed Councilman Countryman to the Union County Transportation Advisory Committee (UCTAC), which is a local organization with public priorities that would guide the county in promoting transportation projects. Mayor Becker was also appointed by Union County Commissioner Lanny Openshaw as an at-large representative. This board has determined that their meetings will be the second Thursday of the month at 6:30 p.m. in Monroe; Mineral Springs has a conflict with this. Commissioner Tracy Kuehler has said that anyone from our community that is interested in transportation needs could serve as the Mineral Springs representative. Mayor Becker expressed concerns over this committee, because it seems to be driven by the Mecklenburg Union Metropolitan Planning Organization (MUMPO) of which he has never been a big fan. MUMPO is sort of a Charlotte-driven DOT road prioritization thing that Mayor Becker doesn't fully understand, but Mineral Springs doesn't necessarily want to have "no" representation on the committee; this is one of those volunteer issues and Mineral Springs needs someone who is not on the town council. Councilwoman Critz asked Mr. Mabe if he would be interested; Mr. Mabe declined. Councilman Countryman asked Planning Board Chairman Robert Neill if by chance there is someone on the planning board that might volunteer to be our representative on this committee. Mr. Neill responded that there is a planning board meeting next week and we will ask them. Mayor Becker pointed out that the next meeting for this committee will be on Thursday. Ms. Brooks asked for clarification on whether or not the council wanted the volunteer to be brought

back to the council or if he/she should just attend the meeting. Councilman Countryman responded "send them to the meeting and ask them to share the information".

- **Councilman Countryman** made a **motion** to seek a volunteer from the planning board and **Councilwoman LaMonica** seconded. The motion passed unanimously as follows:

Ayes: Countryman, Critz, Cureton, LaMonica, and Neill

Nays: None

8. **Discussion of Participating in a Joint Municipal Study Group**

- Mayor Becker explained that Terri Paxton was gauging interest in this group and would like to get two people on standby from each of these municipalities: Waxhaw, Weddington, Marvin, Mineral Springs, and Wesley Chapel. The initial group would meet and decide whether we want to create a formal group. The concept is to get annexation agreements done; it is also an opportunity for these large and small municipalities to get together and reinforce our position on annexation with the League. Mayor Becker pointed out that his memo was self explanatory and asked if anyone wanted to volunteer to attend the exploratory meeting. Councilwoman LaMonica asked if we knew what the timing might be. Mayor Becker responded that it should be in the next couple of weeks. Councilwoman LaMonica volunteered and Councilwoman Critz stated that her commitment on the Governance Committee was winding down and she would like to go to the meetings as well when she can.

9. **Consideration of Ethics Webinar**

- Mayor Becker explained that the live Ethics Webinar was on Thursday, March 25, 2010 from 4:00 p.m. to 6:00 p.m. After a brief discussion, it was determined that the council would not be able to view the live version and with Councilwoman Coffey absent this item was tabled until next month to determine a meeting time to view the archived version.

10. **Update on the Sign Ordinance**

- Zoning Administrator Vicky Brooks explained that the planning board was supposed to be back to the council by March 2010 on the sign ordinance update; however, they are not ready yet. Ms. Brooks stated that she is researching other ordinances in an effort to make ours so much better. Mayor Becker commented that the planning board has had quite a bit of review time on this already and Ms. Brooks has drafted quite a bit of new language, so there has been progress; he has seen some of what they are working on. Councilwoman Critz asked what to expect; one month - two months. Ms. Brooks responded that it would be two months.

11. **Other Business**

- Councilwoman Neill commented that the ordinance covers unlicensed junk vehicles in residential areas and requested that the planning board study adding this to the downtown overlay and any other commercial areas. Ms. Brooks responded that she has already done this one; however, she did not want to keep bringing

amendments to the council month after month, because a public hearing has to be held. This text amendment will be presented with the revised sign ordinance.

- Mayor Becker explained that there was a communication breakdown between the clerk and the mayor getting one agenda item on for tonight: the annual Steeplechase Queen's Cup advertisement. The ad is \$300 for the full page with our branding of "Conservation by Design". Mayor Becker stated that he spoke with Ms. Carrington Price today and she said that it would be okay for the council to make their official decision at the April 8, 2010 meeting. Mayor Becker asked if there was a consensus that the council is going to lean towards renewing the ad this year. This item will be added to the next meeting agenda for the official motion.
- Councilwoman Critz commented that Elizabeth Arriero was present tonight and pointed out that on the front page of the Enquirer-Journal is an article called "Local Residents – Provider of Creationism Textbooks". Rachel and Davis Carman live in Brantley Oaks; Rachel published one book approximately two years ago and is in the process of publishing another one. Mr. and Mrs. Carman purchased Apologia Publishing Company, which is the largest publisher of creationism textbooks for home school and Christian communities; the Associated Press recently sent out an article that kind of attacked them. Councilwoman Critz explained that she is personal friends with the Carman's and as such she contacted Ms. Arriero, who was able to get an interview with them; this was exciting because they issued a statement and they are not only from Union County, but Mineral Springs residents as well.

11. **Adjournment**

- **Councilwoman Critz made a motion to adjourn and Councilman Countryman seconded. The motion passed unanimously as follows:**

Ayes: Countryman, Critz, Cureton, LaMonica, and Neill

Nays: None

- The meeting was adjourned at 8:41 p.m.
- The next regular meeting will be on Thursday, April 8, 2010 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

Vicky A. Brooks, CMC, Town Clerk

Frederick Becker III, Mayor

Town of Mineral Springs

**FINANCE REPORT
FEBRUARY 2010**

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

April 8, 2010

Cash Flow Report FY2009 YTD

7/1/2009 Through 2/28/2010

4/1/2010

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Category Description	7/1/2009- 2/28/2010
INCOME	
Dup Prop Tax	
Receipts	364.63
Refunds	-160.75
TOTAL Dup Prop Tax	203.88
Franchise	
Cable	1,778.00
Util	49,404.00
TOTAL Franchise	51,182.00
Gross Receipts Tax	690.87
Interest Income	3,034.99
Other Inc	
Zoning	950.00
TOTAL Other Inc	950.00
Prop Tax 2009	
Receipts 2009	57,550.39
Refunds 2009	-5.15
TOTAL Prop Tax 2009	57,545.24
Prop Tax Prior Years	
Prop Tax 2003	
Annexation 2003	9.53
TOTAL Prop Tax 2003	9.53
Prop Tax 2004	
Receipts 2004	33.09
TOTAL Prop Tax 2004	33.09
Prop Tax 2005	
Receipts 2005	98.98
TOTAL Prop Tax 2005	98.98
Prop Tax 2006	
Receipts 2006	368.86
TOTAL Prop Tax 2006	368.86
Prop Tax 2007	
Receipts 2007	502.13
TOTAL Prop Tax 2007	502.13
Prop Tax 2008	
Receipts 2008	1,433.47
Refunds 2008	-5.60
Ret Check 2008	-54.11
TOTAL Prop Tax 2008	1,373.76
TOTAL Prop Tax Prior Years	2,386.35
Sales Tax	
Cable TV	5,594.60
Sales & Use Dist	7,656.28
telecommunications	1,796.00
TOTAL Sales Tax	15,046.88
Veh Tax	
Coll2006	-0.05
Coll2007	-0.05
Coll2008	-2.75
Coll2009	-27.53
Int 2006	2.04
Int 2007	1.22
Int 2008	21.63
Int 2009	7.80
Tax 2006	6.94
Tax 2007	7.78
Tax 2008	403.99

Cash Flow Report FY2009 YTD

7/1/2009 Through 2/28/2010

4/1/2010

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Category Description	7/1/2009- 2/28/2010
Tax 2009	2,424.03
TOTAL Veh Tax	2,845.05
TOTAL INCOME	133,885.26
EXPENSES	
Uncategorized	0.00
Ads	92.66
Attorney	3,186.82
Capital Outlay	
Furniture	-962.91
Land Acquisition	192.50
TOTAL Capital Outlay	-770.41
Community	
Donation	250.00
Maint	2,555.69
Special Events	406.45
TOTAL Community	3,212.14
Dues	4,019.00
Elections	3,072.77
Emp	
Bond	550.00
FICA	
Med	985.56
Soc Sec	4,214.07
TOTAL FICA	5,199.63
Payroll	822.88
Work Comp	840.51
TOTAL Emp	7,413.02
Ins	3,234.59
Newsletter	
Post	236.29
Printing	375.15
TOTAL Newsletter	611.44
Office	
Clerk	17,672.00
Council	4,800.00
Deputy Clerk	3,808.95
Equip	501.57
Finance Officer	17,120.00
Maint	3,318.59
Mayor	3,200.00
Misc	702.68
Post	549.32
Supplies	2,327.10
Tel	4,238.34
Util	3,266.57
TOTAL Office	61,505.12
Planning	
Administration	15,248.00
Misc	1,011.30
TOTAL Planning	16,259.30
Purchase Error	
Correction	-68.12
Occurrence	68.12
TOTAL Purchase Error	0.00
Street Lighting	977.45
Tax Coll	
Bill	187.53

Cash Flow Report FY2009 YTD

7/1/2009 Through 2/28/2010

4/1/2010

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Category Description	7/1/2009- 2/28/2010
Bank	5.00
TOTAL Bill	192.53
Post	616.00
Sal	6,120.00
TOTAL Tax Coll	6,928.53
Training	
Officials	650.00
Staff	60.00
TOTAL Training	710.00
Travel	527.62
TOTAL EXPENSES	110,980.05
TRANSFERS	
FROM Check Min Spgs	85,000.00
FROM MM Sav CitizensSouth	35,000.00
FROM CWMTF Grant Project Fund	299,685.00
FROM Escrows	27,720.00
TO Check Min Spgs	-35,000.00
TO Estates at Soen Escrow	-27,720.00
TO MM Sav CitizensSouth	-80,000.00
TO MM Sav Min Spgs	-5,000.00
TO CWMTF Grant Project Fund	-314,535.97
TO Town Hall Capital Project Fund	-2,895.08
TOTAL TRANSFERS	-17,746.05
OVERALL TOTAL	5,159.16

Account Balances History Report

(Includes unrealized gains)

As of 2/28/2010

4/1/2010

Page 1

Account	6/30/2009 Balance	7/31/2009 Balance	8/31/2009 Balance	9/30/2009 Balance	10/31/2009 Balance	11/30/2009 Balance
ASSETS						
Cash and Bank Accounts						
Check Min Spgs	7,699.84	7,176.55	2,615.89	8,199.96	9,360.73	20,392.89
Estates at Soen Escrow	0.00	27,720.00	27,742.03	27,764.84	27,788.43	27,811.28
MM Sav CitizensSouth	337,008.19	317,382.97	312,734.39	353,058.59	343,432.24	343,785.25
MM Sav Min Spgs	5,476.53	5,477.46	5,478.39	5,479.29	5,480.22	5,481.12
CWMTF Grant Project Fund	0.00	0.00	0.00	0.00	0.00	0.00
Town Hall Capital Project Fund	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Cash and Bank Accounts	350,184.56	357,756.98	348,570.70	394,502.68	386,061.62	397,470.54
Other Assets						
State Revenues Receivable	49,431.60	47,653.31	46,345.40	0.00	0.00	0.00
TOTAL Other Assets	49,431.60	47,653.31	46,345.40	0.00	0.00	0.00
TOTAL ASSETS	399,616.16	405,410.29	394,916.10	394,502.68	386,061.62	397,470.54
LIABILITIES						
Other Liabilities						
Accounts Payable	3,779.73	0.00	0.00	0.00	0.00	0.00
Escrows	0.00	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
TOTAL Other Liabilities	3,779.73	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
TOTAL LIABILITIES	3,779.73	27,720.00	27,720.00	27,720.00	27,720.00	27,720.00
OVERALL TOTAL	395,836.43	377,690.29	367,196.10	366,782.68	358,341.62	369,750.54

Account Balances History Report

(Includes unrealized gains)

As of 2/28/2010

4/1/2010

Page 2

Account	12/31/2009 Balance	1/31/2010 Balance	2/28/2010 Balance
ASSETS			
Cash and Bank Accounts			
Check Min Spgs	15,997.97	12,902.37	5,204.80
Estates at Soen Escrow	27,834.91	27,856.66	27,875.89
MM Sav CitizensSouth	384,154.53	384,536.24	384,875.62
MM Sav Min Spgs	10,482.26	10,485.38	10,488.20
CWMTF Grant Project Fund	0.00	0.00	0.00
Town Hall Capital Project Fund	0.00	0.00	0.00
TOTAL Cash and Bank Accounts	438,469.67	435,780.65	428,444.51
Other Assets			
State Revenues Receivable	0.00	0.00	0.00
TOTAL Other Assets	0.00	0.00	0.00
TOTAL ASSETS	438,469.67	435,780.65	428,444.51
LIABILITIES			
Other Liabilities			
Accounts Payable	0.00	0.00	0.00
Escrows	27,720.00	27,720.00	27,720.00
TOTAL Other Liabilities	27,720.00	27,720.00	27,720.00
TOTAL LIABILITIES	27,720.00	27,720.00	27,720.00
OVERALL TOTAL	410,749.67	408,060.65	400,724.51

Mineral Springs Monthly Revenue Summary 2009-2010

TOWN OF MINERAL SPRINGS									
REVENUE SUMMARY 2009-2010									
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November
Property Tax - prior	\$ 1,800.00	\$ (586.35)	\$ 2,386.35	132.6%	\$ 529.64	\$ 640.77	\$ 314.69	\$ 226.77	\$ 218.65
Property Tax - 2009	\$ 61,990.00	\$ 4,444.76	\$ 57,545.24	92.8%	\$ -	\$ -	\$ 10,211.61	\$ 1,977.37	\$ 21,222.15
Dupl. Property Tax	\$ -	\$ (203.88)	\$ 203.88		\$ -	\$ -	\$ -	\$ -	\$ 328.01
Franchise Taxes: cable	\$ 2,500.00	\$ 722.00	\$ 1,778.00		\$ -	\$ 576.00	\$ -	\$ -	\$ 582.00
Franchise Taxes: utility	\$ 160,000.00	\$ 110,596.00	\$ 49,404.00	30.9%	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Approp.	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Gross Receipts Tax	\$ -	\$ (690.87)	\$ 690.87		\$ -	\$ 96.37	\$ 126.74	\$ 110.77	\$ -
Interest	\$ 8,000.00	\$ 4,965.01	\$ 3,034.99	37.9%	\$ 375.71	\$ 374.38	\$ 347.91	\$ 398.17	\$ 376.76
Sales Tax	\$ 43,800.00	\$ 28,753.12	\$ 15,046.88	34.4%	\$ -	\$ -	\$ 1,227.65	\$ 1,304.39	\$ 1,275.12
Vehicle Taxes	\$ 4,710.00	\$ 1,864.95	\$ 2,845.05	60.4%	\$ -	\$ 491.48	\$ 344.43	\$ 431.03	\$ -
Zoning Fees	\$ 9,000.00	\$ 8,050.00	\$ 950.00	10.6%	\$ 150.00	\$ 200.00	\$ 150.00	\$ 50.00	\$ -
Other	\$ 500.00	\$ 500.00	\$ -	0.0%	\$ -	\$ -	\$ -		
Totals	\$ 292,300.00	\$ 158,414.74	\$ 133,885.26	45.8%	\$ 1,055.35	\$ 2,379.00	\$ 12,723.03	\$ 4,498.50	\$ 24,002.69
	December	January	February	March	April	May	June	June a/r	
Property Tax - prior	\$ 154.98	\$ 202.81	\$ 98.04						
Property Tax - 2009	\$ 12,143.37	\$ 10,677.59	\$ 1,313.15						
Dupl. Property Tax	\$ (81.97)	\$ 36.62	\$ (78.78)						
Franchise Taxes: cable	\$ -	\$ -	\$ 620.00						
Franchise Taxes: utility	\$ 49,404.00	\$ -	\$ -						
Fund Balance Approp.	\$ -	\$ -	\$ -						
Gross Receipts Tax	\$ 198.18	\$ 116.53	\$ 42.28						
Interest	\$ 394.05	\$ 406.58	\$ 361.43						
Sales Tax	\$ 8,602.76	\$ 1,399.16	\$ 1,237.80						
Vehicle Taxes	\$ 786.55	\$ 472.39	\$ 319.17						
Zoning Fees	\$ 150.00	\$ 150.00	\$ 100.00						
Other	\$ -	\$ -	\$ -						
Totals	\$ 71,751.92	\$ 13,461.68	\$ 4,013.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Mineral Springs Budget Comparison 2009-2010

TOWN OF MINERAL SPRINGS									
BUDGET COMPARISON 2009-2010									
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November
Advertising	\$ 1,800.00	\$ 1,707.34	\$ 92.66	5.1%	\$ -	\$ 92.66	\$ -	\$ -	\$ -
Attorney	\$ 16,000.00	\$ 12,813.18	\$ 3,186.82	19.9%	\$ 300.00	\$ 1,086.82	\$ 300.00	\$ 300.00	\$ 300.00
Audit	\$ 3,500.00	\$ 3,500.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Community Projects	\$ 12,000.00	\$ 8,787.86	\$ 3,212.14	26.8%	\$ -	\$ 200.00	\$ 500.00	\$ 399.40	\$ 662.09
Contingency	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dues	\$ 4,525.00	\$ 506.00	\$ 4,019.00	88.8%	\$ 3,544.00	\$ -	\$ -	\$ -	\$ -
Elections	\$ 4,600.00	\$ 1,527.23	\$ 3,072.77	66.8%	\$ -	\$ -	\$ -	\$ -	\$ 482.75
Employee Overhead	\$ 12,000.00	\$ 4,586.98	\$ 7,413.02	61.8%	\$ 2,157.59	\$ 739.35	\$ 742.58	\$ 741.13	\$ 710.26
Fire Department	\$ 8,500.00	\$ 8,500.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 4,500.00	\$ 1,265.41	\$ 3,234.59	71.9%	\$ 3,234.59	\$ -	\$ -	\$ -	\$ -
Newsletter	\$ 2,400.00	\$ 1,788.56	\$ 611.44	25.5%	\$ -	\$ -	\$ -	\$ 611.44	\$ -
Office	\$ 117,788.00	\$ 56,282.88	\$ 61,505.12	52.2%	\$ 7,794.22	\$ 7,121.46	\$ 7,049.74	\$ 7,920.87	\$ 7,461.50
Planning & Zoning	\$ 36,872.00	\$ 20,612.70	\$ 16,259.30	44.1%	\$ 2,369.00	\$ 1,906.00	\$ 1,906.00	\$ 1,906.00	\$ 1,906.00
Street Lighting	\$ 1,800.00	\$ 822.55	\$ 977.45	54.3%	\$ -	\$ 135.81	\$ 135.81	\$ 142.38	\$ 142.38
Tax Collection	\$ 10,980.00	\$ 4,051.47	\$ 6,928.53	63.1%	\$ 765.00	\$ 1,392.53	\$ 770.00	\$ 853.00	\$ 765.00
Training	\$ 3,000.00	\$ 2,290.00	\$ 710.00	23.7%	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,000.00	\$ 2,472.38	\$ 527.62	17.6%	\$ -	\$ -	\$ 51.48	\$ 65.34	\$ 163.79
Capital Outlay	\$ 46,035.00	\$ 46,805.41	\$ (770.41)	-1.7%	\$ (962.91)	\$ -	\$ -	\$ -	\$ -
Totals	\$ 292,300.00	\$ 181,319.95	\$ 110,980.05	38.0%	\$ 19,201.49	\$ 12,674.63	\$ 11,455.61	\$ 12,939.56	\$ 12,593.77
Off Budget:									
Tax Refunds			\$ 160.75						
Interfund Transfers			\$ 17,746.05			\$ 198.56	\$ 1,680.84	\$ -	\$ -
Total Off Budget:			\$ 17,906.80		\$ -	\$ 198.56	\$ 1,680.84	\$ -	\$ -

Mineral Springs Budget Comparison 2009-2010

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ -	\$ -	\$ -					
Attorney	\$ 300.00	\$ 300.00	\$ 300.00					
Audit	\$ -	\$ -	\$ -					
Community Projects	\$ 450.00	\$ 1,000.65	\$ -					
Contingency	\$ -	\$ -	\$ -					
Dues	\$ 475.00	\$ -	\$ -					
Elections	\$ -	\$ 2,590.02	\$ -					
Employee Overhead	\$ 742.93	\$ 849.15	\$ 730.03					
Fire Department	\$ -	\$ -	\$ -					
Insurance	\$ -	\$ -	\$ -					
Newsletter	\$ -	\$ -	\$ -					
Office	\$ 9,032.01	\$ 7,961.73	\$ 7,163.59					
Planning & Zoning	\$ 2,106.00	\$ 1,906.00	\$ 2,254.30					
Street Lighting	\$ 142.38	\$ 142.38	\$ 136.31					
Tax Collection	\$ 765.00	\$ 853.00	\$ 765.00					
Training	\$ 710.00	\$ -	\$ -					
Travel	\$ 114.79	\$ 132.22						
Capital Outlay	\$ 192.50	\$ -	\$ -					
	\$ 15,030.61	\$ 15,735.15	\$ 11,349.23	\$ -	\$ -	\$ -	\$ -	\$ -
Off Budget:								
Tax Refunds	\$ 81.97	\$ -	\$ 78.78					
Interfund Transfers	\$ 15,722.18	\$ 144.47	\$ -					
	\$ 15,804.15	\$ 144.47	\$ 78.78	\$ -	\$ -	\$ -	\$ -	\$ -

February Cash Flow Report

2/1/2010 Through 2/28/2010

4/1/2010

Page 1

Category Description	2/1/2010- 2/28/2010
INCOME	
Dup Prop Tax	
Refunds	-78.78
TOTAL Dup Prop Tax	-78.78
Franchise	
Cable	620.00
TOTAL Franchise	620.00
Gross Receipts Tax	42.28
Interest Income	361.43
Other Inc	
Zoning	100.00
TOTAL Other Inc	100.00
Prop Tax 2009	
Receipts 2009	1,318.30
Refunds 2009	-5.15
TOTAL Prop Tax 2009	1,313.15
Prop Tax Prior Years	
Prop Tax 2007	
Receipts 2007	68.55
TOTAL Prop Tax 2007	68.55
Prop Tax 2008	
Receipts 2008	35.09
Refunds 2008	-5.60
TOTAL Prop Tax 2008	29.49
TOTAL Prop Tax Prior Years	98.04
Sales Tax	
Sales & Use Dist	1,237.80
TOTAL Sales Tax	1,237.80
Veh Tax	
Coll2006	-0.02
Coll2007	-0.05
Coll2008	-0.36
Coll2009	-4.44
Int 2006	0.34
Int 2007	0.54
Int 2008	1.76
Int 2009	1.83
Tax 2006	1.51
Tax 2007	2.92
Tax 2008	18.56
Tax 2009	296.58
TOTAL Veh Tax	319.17
TOTAL INCOME	4,013.09
EXPENSES	
Attorney	300.00
Emp	
FICA	
Med	122.06
Soc Sec	521.86
TOTAL FICA	643.92
Payroll	86.11
TOTAL Emp	730.03
Office	
Clerk	2,209.00
Council	600.00
Deputy Clerk	397.07

February Cash Flow Report

2/1/2010 Through 2/28/2010

4/1/2010

Page 2

Category Description	2/1/2010- 2/28/2010
Equip	64.63
Finance Officer	2,140.00
Maint	150.00
Mayor	400.00
Supplies	496.45
Tel	270.11
Util	436.33
TOTAL Office	7,163.59
Planning	
Administration	1,906.00
Misc	348.30
TOTAL Planning	2,254.30
Street Lighting	136.31
Tax Coll	
Sal	765.00
TOTAL Tax Coll	765.00
TOTAL EXPENSES	11,349.23
OVERALL TOTAL	-7,336.14

Register Report

2/1/2010 Through 2/28/2010

4/1/2010	Page 1							
Date	Account	Num	Description	Memo	Category	Clr	Amount	
BALANCE 1/31/2010							12,902.37	
2/4/2010	Check Min ...	3229	S Mark A. Selleck	06-057-003D	Prop Tax Prior Years:Pro...	R	-5.60	
				06-057-003D	Prop Tax 2009:Refunds ...	R	-5.15	
2/4/2010	Check Min ...	3230	Jeremy & Natasha Kempf	06-057-003A duplicate...	Dup Prop Tax:Refunds	R	-78.78	
2/5/2010	Check Min ...	EFT	Debit Card (OfficeMax)	Paper, Labels (FY2009)	Office:Supplies	R	-69.47	
2/8/2010	Check Min ...	EFT	S Debit Card (OfficeMax)	Paper	Office:Supplies	R	-10.78	
				Backup Drive	Office:Equip	R	-64.63	
2/10/2010	Check Min ...	EFT	Debit Card (WalMart)	Print Shop software 2 ...	Office:Supplies	R	-86.20	
2/11/2010	Check Min ...	EFT	Debit Card (Food Lion)	Cookies (FY2009)	Office:Supplies	R	-19.61	
2/15/2010	Check Min ...	EFT	Debit Card (WalMart)	Folders (FY2009)	Office:Supplies	R	-19.87	
2/16/2010	Check Min ...	DEP	S Deposit	#398	Prop Tax 2009:Receipts ...	R	949.32	
				#398	Prop Tax Prior Years:Pro...	R	35.09	
				#398	Prop Tax Prior Years:Pro...	R	17.96	
2/16/2010	Check Min ...	EFT	NC Department of Revenue	12/09 (FY2009)	Sales Tax:Sales & Use D...	R	1,237.80	
2/16/2010	Check Min ...	EFT	S Union County	1/10	Veh Tax:Tax 2006	R	1.51	
				1/10	Veh Tax:Int 2006	R	0.34	
				1/10	Veh Tax:Coll2006	R	-0.02	
				1/10	Veh Tax:Tax 2007	R	2.92	
				1/10	Veh Tax:Int 2007	R	0.54	
				1/10	Veh Tax:Coll2007	R	-0.05	
				1/10	Veh Tax:Tax 2008	R	22.49	
				1/10	Veh Tax:Int 2008	R	1.76	
				1/10	Veh Tax:Coll2008	R	-0.36	
				1/10	Veh Tax:Tax 2008	R	-3.93	
				1/10	Veh Tax:Tax 2009	R	296.73	
				1.10	Veh Tax:Tax 2009	R	-0.15	
				1/10	Veh Tax:Int 2009	R	1.83	
				1/10	Veh Tax:Coll2009	R	-4.44	
				1/10	Gross Receipts Tax	R	42.28	
2/16/2010	Check Min ...	3231	Jan-Pro Of Charlotte, LLC	I/N 7269 & C/M #6892...	Office:Maint	R	-150.00	
2/16/2010	Check Min ...	3232	Union County General Servi...	Harrington Place Sign...	Planning:Misc		-348.30	
2/16/2010	Check Min ...	3233	Duke Power	1803784140 (FY2009)	Office:Util	R	-132.93	
2/16/2010	Check Min ...	3234	Xerox Corporation	I/N 045715678 Copy P...	Office:Supplies	R	-29.19	
2/16/2010	Check Min ...	3235	Forms & Supply, Inc.	I/N 9369790-0 office s...	Office:Supplies		-215.03	
2/16/2010	Check Min ...	3236	Heritage Propane	513970 98.3 gal. (FY2...	Office:Util	R	-290.31	
2/18/2010	Check Min ...	3237	Duke Power	2035221941 (FY2009)	Street Lighting	R	-136.31	
2/18/2010	Check Min ...	3238	Clark, Griffin & McCollum, LLP	02/10 (FY2009)	Attorney		-300.00	
2/18/2010	Check Min ...	3239	Windstream	061 348 611 777 (FY2...	Office:Tel	R	-214.58	
2/18/2010	Check Min ...	3240	Windstream	061 345 970 777 (FY2...	Office:Tel	R	-55.53	
2/18/2010	Check Min ...	3241	Union County Public Works	84361*00 (FY2009)	Office:Util	R	-13.09	
2/23/2010	Check Min ...	EFT	Debit Card (OfficeMax)	Norton, Paper Clamps...	Office:Supplies	R	-46.30	
2/24/2010	Check Min ...	DEP	S Deposit	#399	Prop Tax 2009:Receipts ...	R	368.98	
				#399	Prop Tax Prior Years:Pro...	R	50.59	
2/24/2010	Check Min ...	DEP	S Deposit	#399a	Franchise:Cable	R	620.00	
				#399a	Other Inc:Zoning	R	100.00	
2/25/2010	Check Min ...	EFT	S Advantage Payroll	Salary 2/10	Office:Clerk	R	-2,209.00	
				Supplement 2/10	Office:Clerk	R	0.00	
				Hours 2/10	Office:Deputy Clerk	R	-397.07	
				Salary 2/10	Office:Finance Officer	R	-2,140.00	
				Salary 2/10	Office:Mayor	R	-400.00	
				Salary 2/10	Office:Council	R	-600.00	
				Salary 2/10	Planning:Administration	R	-1,906.00	
				Salary 2/10	Tax Coll:Sal	R	-765.00	
					Emp:FICA:Soc Sec	R	-521.86	
					Emp:FICA:Med	R	-122.06	
					Emp:Payroll	R	-86.11	
TOTAL 2/1/2010 - 2/28/2010							-7,697.57	

Register Report

2/1/2010 Through 2/28/2010

4/1/2010

Page 2

Date	Account	Num	Description	Memo	Category	Clr	Amount
BALANCE 2/28/2010							5,204.80
TOTAL INFLOWS							3,750.14
TOTAL OUTFLOWS							-11,447.71
NET TOTAL							-7,697.57

February 2010

Revenue Details

G:
MINERAL SPRINGS

E:
Direct Deposit Notification

Within three business days, pending agency funding approval, our bank account will receive a direct deposit of \$1237.90 or payment number 45FR0000496167. It is your responsibility to confirm that this deposit was made and is available for your use.

These funds were paid by the following agency:

DEPARTMENT OF REVENUE
TAX DISTRIBUTIONS
PO BOX 971
REVENUE BLDG RALEIGH, NC 27602-0971
Agency Contact Phone: 919-733-6880

Please direct all questions regarding this payment/deposit to the agency contact phone number listed directly above. This agency maintains information regarding your payment records. Any questions concerning payment amount and invoice information/documentation should be directed to the agency's Accounts Payable office and they will be happy to assist you with your inquiries.
LEASE DO NOT REPLY TO THIS EMAIL.

CONTACT THE PAYING AGENCY AT THE NUMBER LISTED ABOVE.

Invoice Number	Inv Date	Invoice Amount	Discount Amount	Net Amount
SAL021810	02/09/10	\$1237.90	\$00.00	\$1237.90
SALES & USE TAX DIST.-TAX QUESTIONS?: 919-733-7644				
TOTAL:				\$1237.90

This notification was sent from the North Carolina Office of the State Controller. If this notification has been sent in error, please contact the agency listed above to make corrections.



Date: February 15, 2010

Town of Mineral Springs
P.O. Box 600
Mineral Springs, NC 28108-0600

734-Town of Mineral Springs

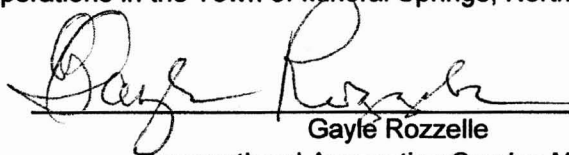
The following is a breakdown of gross revenues for the quarter ending
December 31, 2009

FRANCHISE FEES 4th Quarter, 2009

October, 2009	\$3,959
November, 2009	\$4,070
December, 2009	<u>\$4,363</u>
TOTAL REVENUE:	\$12,392
Franchise Fee %:	<u>5.00%</u>
TOTAL FEE REMITTED:	<u><u>\$620</u></u>

I, Gayle Rozzelle, TAS Manager of Time Warner Entertainment-Advance/Newhouse Partnership, Charlotte Division, certify the above schedule summarizes Gross Revenues, as defined in the franchise agreement, for the period indicated for the CATV operations in the Town of Mineral Springs, North Carolina.

Signed: _____


Gayle Rozzelle
Transactional Accounting Service Manager

Check Date: Feb/09/2010

Vendor Number: 0000032211

Check No. 0002907645

Payment Handling: UD

Invoice Number	Invoice Date	Business Unit	Voucher ID	Gross Amount	Discount Taken	Paid Amount
4Q09734	Dec/31/2009	12510	00442016	620.00	0.00	620.00

PRIORITY-return to Kenita Elliott-TAS-7800

Check Number	Date	Total Gross Amount	Total Discounts	Total Paid Amount
0002907645	Feb/09/2010	\$620.00	\$0.00	\$620.00

THE FACE OF THIS CHECK HAS A COLORED BACKGROUND



TIME WARNER CABLE
SHARED SERVICE CENTER
 7800 CRESCENT EXECUTIVE DRIVE
 CHARLOTTE, NC 28217
 1-866-892-8923

MELLON BANK
 500 Ross Street
 Pittsburgh, PA 15262-0001
 60-160/433

0002907645

Date Feb/09/2010

Pay Amount \$620.00***

Pay ****SIX HUNDRED TWENTY AND XX / 100 DOLLAR****

NOT VALID AFTER 180 DAYS

To The Order Of **TOWN OF MINERAL SPRINGS**
PO BOX 600
MINERAL SPRINGS, NC 28108-0600

William J. Ostrom, Jr.
Jim Martin

THE ORIGINAL DOCUMENT HAS AN ARTIFICIAL WATERMARK ON THE BACK.

HOLD AT AN ANGLE TO VIEW WHEN CHECKING THE ENDORSEMENT.

⑈000 290 764 5⑈ ⑆04 330 160 1⑆ 008⑈ 508 3⑈

Invoice Date	Invoice Number	Description	Invoice Amount
02/05/2010	1007vehgr 1007VEH	Gross Veh.Rental Recpts-Jan10 VEH TAX FOR JAN10	\$42.28 \$319.17

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00011138	02/16/2010	361.45



County of Union
500 North Main Street
Monroe, North Carolina 28112

Vendor Number Check Date Check Number
10870 02/16/2010 00011138

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$361.45

Pay Three Hundred Sixty One Dollars and 45 cents *****

To The TOWN OF MINERAL SPRINGS
Order Of E. ANDREWS-HINSON, TAX COLLECT
 PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
NON-NEGOTIABLE**

AP



County of Union
500 North Main Street
Monroe, North Carolina 28112

10870
00011138

Self Mailer

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
E. ANDREWS-HINSON, TAX COLLECT
PO BOX 600
MINERAL SPRINGS NC 28108

Town of Mineral Springs
Tax Collector
Elizabeth Andrews-Hinson
P. O. Box 600
Mineral Springs, NC 28108
msncmayor@yahoo.com

1.51 Motor Veh. Tax 2006
(0.02) Less: 1.5% Collection Fee
0.34 Motor Veh. Tax - Interest
0.00 Motor Veh Tax Refunded

2.92 Motor Veh. Tax 2007
(0.05) Less: 1.5% Collection Fee
0.54 Motor Veh. Tax - Interest
0.00 Motor Veh Tax Refunded

22.49 Motor Veh. Tax 2008
(0.36) Less: 1.5% Collection Fee
1.76 Motor Veh. Tax - Interest
(3.93) Motor Veh Tax Refunded

296.73 Motor Veh. Tax 2009
(4.44) Less: 1.5% Collection Fee
1.83 Motor Veh. Tax - Interest
(0.15) Motor Veh Tax Refunded

0.00 Motor Veh. Tax 2010
0.00 Less: 1.5% Collection Fee
0.00 Motor Veh. Tax - Interest
0.00 Motor Veh. Tax Refunded

319.17 TOTAL PAYABLE FOR
January 2010

MEMO

To: Mineral Springs town council
From: Rick Becker
Date: April 1, 2010
Subject: Capital Project Ordinance for Purchase and Repair of Old Ag Building

Under the terms of our Option to Purchase the old Agriculture Building plus 1.41 acres of land from ITAC 119 LLC (Harris Teeter), we must close on the property by June 30, 2010. The agreed-upon purchase price is \$140,000, of which we have paid \$30,000 in option payments.

As soon as possible after closing, I recommend that we repair the roof and any damaged exterior trim (items 1 – 4 in the ordinance) in order to protect the structural integrity of the building. Based on the cost of the roofing on the town hall, I have estimated the cost of this roof plus the needed repairs at \$45,000. For a contract of this size, the town may seek “informal” bids rather than the full bid process that must be followed for a major construction project, and I would recommend that the town obtain two or three bids for the work as described in the ordinance.

You will notice that I have included some items of less-essential work such as cleanup and interior demolition (items 5 – 9 in the ordinance) that we might be able to complete partially in-house at a lower cost than by including the work in the major repair contract. I would recommend that council authorize this work to be completed in-house if it can be done at a lower cost.

I do not believe that the town will be in a financial position to take on a full renovation and upfit of the building for use as a Community Center or other such public facility until FY2012-13. It is essential to adequately protect the building from the weather and from vandalism and other damage until that time, and to make the exterior look more attractive since its location makes it an integral part of the municipal campus. The proposed Capital Project Ordinance should meet those goals.

STATE OF NORTH CAROLINA
TOWN OF MINERAL SPRINGS

**PROJECT ORDINANCE AUTHORIZING PURCHASE AND FIRST PHASE OF
REPAIR AND RENOVATION OF THE FUTURE COMMUNITY CENTER**

O-2009-xx

Pursuant to section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following project ordinance is hereby adopted:

Section 1: The project involves the purchase of 1.41 acres of land including the former Mineral Springs School Agriculture Building located adjacent to the Town Hall at 3906 Potter Road in the Town of Mineral Springs (shown on Appendix 1, attached), and initial repairs and renovations to the building. The anticipated use of this building is as a Community Center or similar facility.

Initial work to be done on the property after purchase includes:

1. Repair of areas of water-damaged roof structure on western side of building
2. Installation of standing-seam metal roof to match the Town Hall roof
3. Repair of exterior wood trim where necessary
4. Painting of exterior wood trim, windows, and doors
5. Removal of junk and debris inside the building
6. Demolition of interior partition walls not original to the building
7. Improving security of two exterior doors
8. Removal of security mesh over windows on east side (front) of building
9. Providing shrubbery and related landscaping on east side (front) of building

The town shall seek construction bids from qualified general contractors for items 1 through 4 of the above schedule on a "total price" basis. Such contractors may include items 5 through 9 in their bids if they wish, but must itemize them separately. At the discretion of the finance officer, these items may be completed outside of any general contract for the major repairs. The finance officer is hereby authorized to make expenditures up to a total of Six Thousand Dollars (\$6,000.00) for the completion of these items if they are not included in the general contract.

The property is being purchased from ITAC 119, LLC, as authorized by the "Agreement of Purchase and Sale" between the Town and ITAC 119, LLC, approved by the Mineral Springs Town Council on December 14, 2006. Terms of this agreement included a purchase price of \$140,000, and three option payments of \$10,000 annually beginning at the closing on the purchase of the Town Hall property (June 2007). The required option payments, totaling \$30,000 and fully applicable to the purchase, have been paid.

Section 2: It is estimated that the following revenues will be available to complete those projects described in section 3:

General Fund Balance	\$165,000
Total	\$165,000

Section 3: The following amounts are appropriated for the projects of the Community Center Capital Project fund:

Balance of purchase price	\$110,000
Surveys, Legal expenses, Closing costs	\$4,000
General Contract for Repairs 1 – 4	\$45,000
Miscellaneous Repairs 5 – 9	\$6,000
Total	\$165,000

Section 4: The Finance Officer is hereby directed to maintain, within the Community Center Capital Project Fund sufficient detailed accounting records for the project authorized.

Section 5: The Finance Officer is directed to report annually on the financial status of the Community Center Capital Project Fund.

Section 6: The Finance Officer is authorized to transfer funds as required from the General Fund balance into the Community Center Capital Project Fund.

Section 7: Copies of this Community Center Capital Project Ordinance shall be filed with the Town Clerk and the Finance Officer.

ADOPTED this the 8th day of April, 2010.

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk

NOTES

NOTES:

ALL DISTANCES ARE IN FEET (US SURVEY FOOT) AND DECIMALS THEREOF AND REPRESENT HORIZONTAL GROUND DISTANCES UNLESS SHOWN OTHERWISE.

NO BOUNDARY SURVEY WAS PERFORMED AT THIS TIME. BOUNDARY INFORMATION TAKEN FROM PLAT PREPARED BY MCKIM & CREED DATED FEBRUARY 11, 2005.

THE SOLE PURPOSE OF THIS PLAT IS TO SHOW THE PROPOSED PHASE 1 OF THE TOWN OF MINERAL SPRINGS MUNICIPAL PHASING PLAN, AS SHOWN ON PROPOSED VISION PLAN BY ROBERT JOHNSON ARCHITECTS.

THIS PLAT WAS PREPARED WITHOUT THE BENEFIT OF A TITLE EXAMINATION BY AN ATTORNEY. PROPERTY MAY BE SUBJECT TO RECORDED OR UNRECORDED RIGHT-OF-WAY, EASEMENTS, OR CONDITIONS NOT OBSERVED OR SHOWN HEREON.

THIS MAP DOES NOT CONFORM TO GS 47-30, AS AMENDED.

NC HIGHWAY 75 AND S.R. 1111 (POTTERS ROAD) RIGHT OF WAY WIDTHS BASED UPON ADJOINING PROPERTIES RECORD PLATS AS FOUND IN THE UNION COUNTY PUBLIC REGISTRY. NO RIGHT OF WAY DEDICATION DOCUMENTS WERE FOUND OR PROVIDED FOR ANY OF THE PROPERTIES SHOWN HEREON, AND NCDOT CLAIMS MAINTENANCE R/W ONLY.

LINE TABLE		
LINE	BEARING	LENGTH
L1	S 03°05'20" E	58.67'
L2	S 03°05'20" E	41.33'
L3	S 00°12'13" E	100.00'
L4	N 02°02'41" E	17.16'



HARRIS TEETER PROPERTIES, LLC
06039002
DB. 3800 PG. 557

I, DANIEL E. SMITH, CERTIFY THAT THIS PLAT WAS PREPARED UNDER MY SUPERVISION AND THAT THE PLAT WAS PREPARED FOR EXHIBIT PURPOSES ONLY AND IS NOT INTENDED TO BE A BOUNDARY SURVEY OF THE PROPERTY SHOWN HEREON.

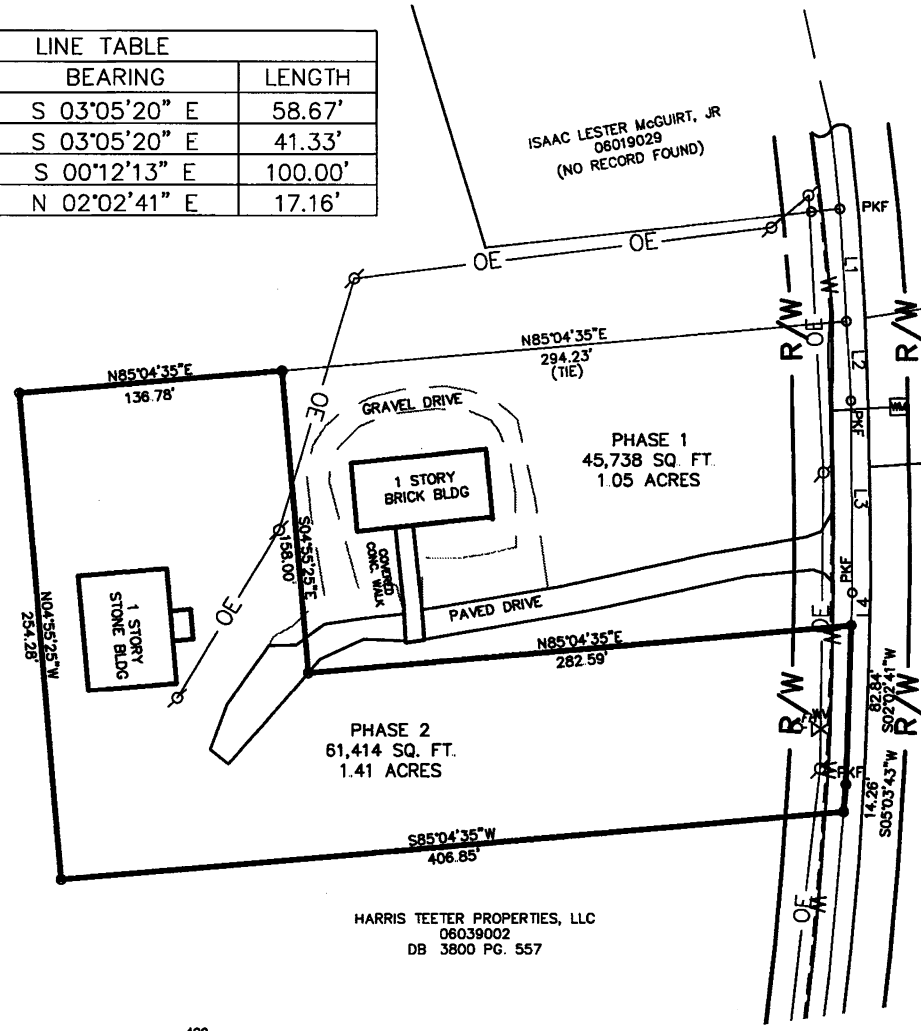
D. E. Smith L-4338 12-13-06

DANIEL E. SMITH PLS L-(4338) DATE: 12-13-06

GRAPHIC SCALE



(IN FEET)
1 inch = 100 ft.



ISAAC LESTER MCGUIRT, JR.
06019029
(NO RECORD FOUND)

MARK E. DAVIS AND wife,
DONNA WILHELM DAVIS
06018108
DB. 410 PG. 810
PC. 7 PG. 30

ELIZABETH ANDREWS
06018038D
DB. 497 PG. 336

VIRGINIA ANDREWS
06018035
DB. 1849 PG. 186

HARRIS TEETER PROPERTIES, LLC
06039002
DB 3800 PG. 557

POTTER ROAD
S.R. 1111
(60' RIGHT OF WAY)
(SEE NOTE)

EXHIBIT MAP -
HARRIS TEETE
DB.38
TAX MAP PARC
MINERAL SPRING
UNIC
DATE

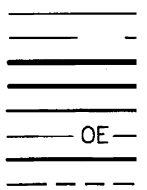
DATE	REVISION	INITIAL

MCKIM & CREED
8020 TOWER POINT DRIVE
CHARLOTTE, NC 28227
PHONE: (704)841-2588, FAX: (704)841-2567
Internet Site: <http://www.mckimcreed.com>

DATE: _____

PROJECT # : 02987-
PROJ. SVYR : DES
DRAWN BY : JAM
FIELD BK. : SEE FII
COMP. FILE : 02987I
SHEET # : 1 OF
DWG. # : 2

NC HV



MEMO

To: Town Council
From: Vicky Brooks
Date: April 2, 2010
Re: Planning Board
Agenda Item #6 – 04/08/10

At the March 11, 2010 meeting the council discussed the possibility of increasing the size of the planning board, as well as, appointing additional members to that board. Prior to making a final decision, the council asked that the planning board be asked to study this possibility and that research be done to find out what other nearby municipalities had.

The planning board discussed increasing the size of the board during their March meeting. There was a consensus of the board that it remain a nine member board. Some of the comments made during their discussion included: it is sufficiently served by our town; doesn't see any reason that it has to be any bigger than it is right now, because there are enough people here to do the job that needs to be done, more people would just be more carrying on; doesn't feel that there aren't any criteria not being met; doesn't see that there's any discussion that has been engaged in that would have required a whole lot of revelation or insight that doesn't exist in the skill sets that are here; and more people would just cause more conversation on some of the things that are put forth to us and on occasion it seems to be too much conversation and not enough approval/disapproval.

In addition, the planning board did not feel that alternates were necessary.

I have checked with a few local municipalities to find out what the sizes of their planning boards are and found the following:

Wesley Chapel – 5 with 3 alternates
Waxhaw – 7 will be reviewing the addition of 3 alternates in April 2010
Marvin – 7
Weddington – 7 also serves as their Board of Adjustment/Historic Preservation Commission
Stallings – 7 with 2 alternates
Indian Trail – 7 with 3 alternates

Also included with this memo is a list of planning board sizes from other municipalities and counties in North Carolina and the results from a question I posed on the North Carolina Planners List Serve.

Planning Board Membership and Alternates

Ranked by Population Highest to Lowest

Jurisdiction	2006 Est. Population	# PZ Members	# of PZ Alternates
Buncombe County, NC	221320	9	0
Durham, NC	214492	14	0
New Hanover County, NC	184,120	7	0
Cleveland County, NC	96714	11	0
Burke County, NC	88663	7	0
Asheville, NC	75948	7	0
Stanly County, NC	59128	7	0
Duplin County, NC	52710	6	0
Vance County, NC	43920	7	0
McDowell County, NC	43632	9	2
Alexander County, NC	36296	7	0
Apex, NC	28830	8	0
Mooresville, NC	26670	9	0
Ashe County, NC	25774	7	0
Caswell County, NC	23,523	7	0
Cornelius, NC	21256	7	2
Warren County, NC	19969	7	0
Bertie County, NC	19355	7	0
Alleghany County, NC	11012	9	0
Lincolnton, NC	10791	8	0
Archdale, NC	9530	9	0
Camden County, NC	9284	7	0
Morehead City, NC	8390	7	0
Siler City, NC	8209	7	2
Conover, NC	7792	10	0
Summerfield, NC	7535	5	3
Kill Devil Hills, NC	6856	7	0
Hillsborough, NC	6240	10	0
Gibsonville, NC	5253	7	2
Aberdeen, NC	4434	7	2
Troy, NC	4103	5	2
Franklin, NC	3778	7	0
Kitty Hawk, NC	3482	5	2
Maiden, NC	3367	5	2
Marvin, NC	2510	7	0
Whispering Pines, NC	2358	8	0
Mineral Springs, NC	2307	9	0
Chadbourn, NC	2117	5	0
Atlantic Beach, NC	1812	7	0
Lake Lure, NC	1072	5	0
Foxfire Village, NC	531	8	0

Agenda Item #6

Town Council – April 8, 2010

I asked the following question to the NCPlan listserv this morning:

Good Morning Serve,

I have been asked to research the number of planning board members other municipalities have and whether or not you have alternates to this board. We currently have nine members and the council is considering increasing that number to eleven. Do you see any advantages or disadvantages to this?

Thanks so much for any help you can provide.

Vicky Brooks, CMC, CZO

Town Clerk / Zoning Administrator

RESPONSES

Ms. Brooks,

I asked the listserv the same question a while back, and got quite a response. I've attached my findings for you to use. After all of the research, we ended up keeping our planning board at 7 members, 0 alternates.

Hope this helps!

Josh Watkins
Planning Director
Town of Harrisburg

Vicky,

We have a split based on the population of the town vs the ETJ. The ratio worked out to exactly 5:2 so we have seven members. This is a workable group. We previously had a ten member board and had much difficulty getting a quorum for meetings. We have not had that problem with the seven members. I would guess that having a smaller group produces a dynamic that the members feel a greater obligation to attend knowing they are one of seven and not one of ten.

Michael Grubermann, CZO
Town of Franklin, NC
828-524-2516

Vicky,

One thing I forgot to mention is that our Planning Board also sits as the Board of Adjustment. The planning board quorum is 4 members and the BoA is 6 members. Michael Grubermann, CZO

We have 7, no alternates. 11?? My goodness, ya'll will never get anything done with that many!!!!



Gates County Planning & Development Services

Morgan Carrie Jethro, Director of Planning

P.O. Box 411 • Gatesville, NC 27938

Ph: (252) 357-2411 Ext. 1700 • Fax (252) 357-4577

New Hanover County has 7 members, and that seems to be a good number. You need enough members to be sure you can normally get a quorum and you need enough so that the quorum would not be just a couple of people. The advantage of 11 would be that there could be a broader array of representation on the board – could provide well-rounded discussions of issues. But it seems an unwieldy number for simple things like sending out that many packets; paying stipends; finding enough chairs at the table etc. Also can be hard to reach consensus with that many people.

Jane Daughtridge, AICP

Planning & Zoning Manager

New Hanover County Planning & Inspections Department

230 Government Center Drive, Suite 150

Wilmington, NC 28403

910-798-7440

The Town of Boone has 13 members and zero alternates. It is worth noting that Boone has an ETJ and a university. We also have a population of over 13,000 and an area of just over 6 square miles.

Bill Bailey

Director

Development Services Department

1510 Blowing Rock Rd.

Boone, NC 28607

(828)268-6964

I would say 5 was more than enough - unless the Planning Board is also being used as the Board of Adjustment.

Wonder why they want a "congress" for a planning board?

B

Blair Knox, MPA - blairknox@blairknox.com - 910.617.6636

Vicky,

We have 7 regular members and 3 alternate members. Personally, I think any more than that is probably too many. I base that on how hard it is, time-wise, to have that many people weighing in with their questions/opinions, etc. Although most decisions/rulings will be based on what a particular ordinance says or on evidence presented, etc. some folks still like to hear themselves talk, if you know what I mean, so the fewer the better, and the quicker everyone gets home.

Brenda Ward - Town Administrator/Town Clerk
Town of Wentworth

Until recently, we had a 12 person planning board here in Wendell. However, we found that with such a large board it was difficult to get everyone involved in a discussion and side conversations could spring up, so we reduced the number to 9. So far, I would say we are happy with the decision.

David Bergmark [dbergmark@townofwendell.com]

Hi Vicky, our PB has 5 members and 3 alternates. If they are alternates it doesn't matter if they don't show up since quorum doesn't depend on them. Cheryl

Cheryl Bennett, Clerk/Administrator

Village of Wesley Chapel

704-243-7391

PO Box 1584, Monroe, NC 28111

Warren County has a seven member planning board, no alternates. Our board of adjustment is five members with one alternate

Hope this helps,

Ken

Ken Krulik, AICP CZO
Planning and Zoning Administrator
542 West Ridgeway Street
Warrenton, North Carolina 27589
Planning & Zoning: (252) 257-7027 ph
Code Enforcement (252) 257-1305 ph
(252) 257-1083 fax
kkruklik@co.warren.nc.us

Vicky, from my experience, nine or even eleven members is too many for such a small town. Five to Seven should be sufficient.

Please let me know if I can be of further assistance.

Michael M. Sandy
Stanly County

The Town of Granite Falls (population just under 5k) has a 7 member Planning Board + 2 alternates. Of those 7, 2 are representatives of the ETJ.

Hope that helps.

Greg Wilson, CZO
Granite Falls Town Planner
828.396.3131
gswilson@charter.net

Vicky,

The Town of Kitty Hawk (pop. approx. 3,500) has 7 planning board members and 2 alternates.

Having a larger number of members may provide broader areas of expertise, different perspectives, and more comprehensive representation from the community...all of which are generally positive things.

However, having a larger number of members can also lead to longer, more contentious meetings and make it more challenging to reach consensus on issues.

Joe Heard, AICP
Director of Planning & Inspections
Town of Kitty Hawk
P.O. Box 549
Kitty Hawk, NC 27949
(252)261-3552

Good morning,

We just went through a similar alternates thing a few months ago in Moore County with our Planning Board. I called around to about 25 counties and gathered some information (see attached) the first is a staff report we submitted to the Board with our findings and the second one is just something I had thrown together with my notes from when I called all the different jurisdictions. That was all current as of November 2009, it may have changed since then

To add a 26th to that list Moore County has a nine member board that had 2 alternates prior to November 16th 2009. On the 16th the Board of Commissioners dissolved the role of alternates.

Hope this helps!

-Robert

Vicky,

Duplin County has six board of commissioners and each one appoint a representative to serve on the planning board.

A quorum is constituted upon 4 being present.

Randall G. Tyndall, Duplin Planning

We have 7 and no alternates, though we may consider alternates as I only had 4 show up last week and we had to cancel the meeting.

Melissa Hodges

Butner Town Planner/Parks and Recreation Director

(919) 575-3031 phone

(919) 575-3034 fax

(919) 575-3032 Town Hall

mhodes@butnernc.org

We have 9 total.

4 regular in town

3 regular in etj

1 alternate in town

1 alternate in etj

Thanks,

Jack Meadows

Director of Planning and Community Development

Town of Siler City

P.O. Box 769

311 North Second Avenue, Room 301

Siler City, NC 27344

Office (919) 742-2323

Fax (919) 742-2758

Vicky,

We currently have 8 with no alternates. 5 people are a quorum. I wouldn't want to go to 11 people—groups that large become cumbersome to work with.

Dianne Khin, AICP

Planning Director

Town of Apex

P.O. Box 250

Apex, NC 27502

919-249-3332 (phone)

919-249-3338 (fax)

Mrs. Brooks

Please remove my name from consideration for the open Planning Board position.

It was not my intention to cause grief for the Council. Please apologize to the board for wasting their time.

Also please advise the Council that to increase the size of the board would be a bad idea, to get nine people to agree on anything would be hard enough. I hope that by removing myself from consideration it will make the decision easier for them.

Darryl Mabe

DarrylMabe@windstream.net

704-242-0400

MEMO

To: Mineral Springs town council
From: Rick Becker
Date: April 2, 2010
Subject: Meeting Room Projector
Hose Bib Near Street

1. We have built-in projector and screen capabilities, included a prewired network jack, in the council meeting room. However, our current projector is not network-compatible. I have set up a temporary interface in order to make some use of the projector, but as you probably recall, the reliability of this “stopgap” measure is not good. It is difficult to maintain connectivity between computer and projector.

I recommend purchase of a network-ready projector for permanent installation in our ceiling mount. I have researched projectors, and have found that the Epson PowerLite 826W projector, at \$999, is the most reasonably-priced network projector for medium-sized rooms, with the best combination of features for our needs at that price point including extremely long lamp life and even audio output.

Our current projector is still fully-operational, and should be retained as a backup for portable applications where a direct computer connection is appropriate.

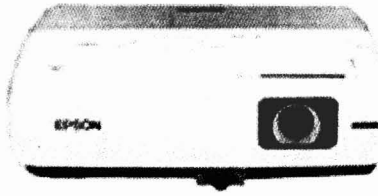
2. Hose bibs on the town hall are both located at the west end of the building. It is well over 200 feet from these water connections to our sign, making watering of our plantings as well as the front lawn difficult.

I recommend having a hose bib, either with an underground shutoff for winter weather or featuring a freeze-proof hydrant, installed near our sign. This location is approximately 15 feet from our water meter, so the amount of plumbing required would be minimal. I have not yet sought estimates for this work, but believe that it should be in the \$500 range, and certainly no more than \$1,000, depending on the type of fixtures chosen.

We have budgeted \$12,000 for “Office: Equipment” this fiscal year, and have spent only \$502 in this category to date. I am recommending a reduction in this category for next fiscal year, but I believe that it would be reasonable to purchase the projector at this time since our equipment purchases have been so minimal this year.

Depending on the cost of the water tap, it could be charged either to “Office: Maintenance” or to “Capital Outlay”. We have already spent \$5,073 out of a budgeted \$6,000 for maintenance, but there is still room in the overall “Office” budget to accommodate this expenditure. In the Capital department, we have budgeted \$46,035 and actually have a credit of \$770 in that account at this time.

PowerLite 826W Multimedia Projector



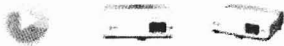
The Epson PowerLite 826W Multimedia Projector offers an easy way to bring brilliant presentations to any classroom or office. With 2,500 lumens color light output and 2,500 lumens white light output, this ... Full Description

Starting Price **\$999.99**

[Add to Cart](#)

Usually Ships: Within 24 Hours

- [Email to a Friend](#)
- [Print-Friendly Version](#)
- [Click to Call](#)



Manufacturer Part# : V11H296020 | Dell Part# : A2783250



Be the first to write a review. | Share this Product: [f](#) [g+](#) [t](#) [p](#)

Overview Tech Specs Customer Ratings Glossary And Resource

Overview

The Epson PowerLite 826W Multimedia Projector offers an easy way to bring brilliant presentations to any classroom or office. With 2,500 lumens color light output and 2,500 lumens white light output, this projector delivers bright and vibrant images to virtually any audience. With built-in 10 Watts speaker, closed captioning decoder and convenient microphone input, you get truly amazing audio. Plus, you can connect to computer with Plug 'n Play USB connectivity which makes it easy to get started. Moreover, it provides convenient network accessibility to display images and presentations over the IP network. Packed with these and more impressive features, this WXGA Projector is ideal for widescreen computers and movies.

Manufacturer Part# : V11H296020
Dell Part# : A2783250

MEMO

To: Town Council
From: Vicky Brooks
Date: April 2, 2010
Re: Planning Board
Agenda Item #9 – 04/08/10

In December of 2009, the town received a letter from Mr. Perry Blythe from the Blythe Company requesting permission for the removal of a dead tree on their property. This 45 DBH oak tree was designated for preservation under the company's downtown development permit approval. The ordinance states that if any tree dies any time after the approval of the plan or issuance of the C of O, the owner shall replace it with sufficient landscaping equal to the tree within 180 days. After discussing this with Union County Urban Forester David Grant, he concurred with me that there was not sufficient space on the property to provide adequate trees to satisfy the requirements of the ordinance. Should the requirements of the ordinance not be able to be met, the civil penalties for this dead tree are in excess of \$60,000. In an effort to avoid such penalties, I suggested a meeting with Mr. Blythe and Mr. Grant to discuss a mitigation strategy for the replacement of this tree. After the meeting, Mr. Grant came up with some mitigation planting recommendations [letter included with this memo]. In response to those recommendations, Mr. Blythe sent in a plan [also included with this memo] to be considered by myself and Mr. Grant. A meeting was arranged between Mr. Blythe, Mr. Grant, and myself to discuss the sites that were chosen by Mr. Blythe; we met at Pleasant Grove Campground, which most of you know is not actually in the Town of Mineral Springs. When I mentioned to Mr. Blythe that the campground was not in the town he refused to talk with Mr. Grant or myself any longer and stormed away repeating "send me a denial letter".

Before a denial letter is sent out to the Blythe Company for their submitted mitigation plan, I wanted to confer with the council. What are your feelings on allowing the Blythe Company to plant trees at the Pleasant Grove Campground?

Town of Mineral Springs

PO Box 600 - Mineral Springs, NC - 28108-0600

January 29, 2010

Telephone:
(704) 243-0505

Facsimile:
(704) 243-0506

Clerk:
(704) 289-5331

Zoning Admin.:
(704) 289-5331

Mayor:

Frederick Becker III

Council

(Through 2011):

Valerie Coffey
Lundeen Cureton
Peggy Neill

(Through 2013):

Jerry Countryman
Janet Critz
Melody LaMonica

The Blythe Company
6012 Waxhaw Highway
P O Box 570
Mineral Springs, NC 28108

RE: 45-Inch DBH Southern Oak Tree Mitigation

Dear Mr. Perry Blythe:

In reference to replacing the dead/removed 45-inch DBH Southern Oak tree with sufficient landscaping equal to the tree, which was part of the required landscaping plan, below you will find the recommendations set forth by Union County Urban Forester David Grant; the town is in agreement with the recommendations.

Mitigation Planting Recommendations:

Number of Trees

Replace 45" Red Oak with ten **(10) new trees** with a minimum caliper of 4 inches. Larger trees are preferred if available.

Planting Locations

Proper planting sites will be located on properties owned by the violator. In the event that proper planting sites are not available, the violator can plant on public properties or other private properties as long as all parties are in agreement to the alternate planting location. Both parties may utilize advice from the Union County Urban Forester regarding planting locations. Any planting site should meet the following requirements:

- 1) No danger of removal due to development in the foreseeable future.
- 2) 10 foot minimum from in ground obstructions. (sidewalks, curbs, pavement)
- 3) 30 foot minimum from overhead electrical wires.

If 10 adequate planting locations cannot be found for large maturing trees, we will consider planting small maturing trees at a rate of 2 small maturing trees for one large maturing tree.

Town of Mineral Springs

Appropriate Species

It is preferred that oak trees be used to replace the oak tree that was lost. In the event that an adequate number or size of trees cannot be located, other large maturing species may be used as long as both parties are in agreement.

Choices: White Oak (*Quercus alba*); Southern Red Oak, (*Quercus falcata*); Scarlet Oak (*Quercus coccinea*); Overcup Oak (*Quercus lyrata*); Bur Oak (*Quercus macrocarpa*); Pin Oak (*Quercus palustris*); Shumard Oak (*Quercus shumardii*); Red Oak (*Quercus rubra*); Post Oak (*Quercus stellata*); Willow Oak (*Quercus phellos*)

Alternate Species: American Beech (*Fagus grandiflora*); Hickory (*Carya spp.*); Black Gum, Tupelo (*Nyssa sylvatica*); Ash (*Fraxinus spp.*)

Note: Hickory, Black Gum and Ash trees will fit into smaller spaces since they mature at a width of approximately 30 ft.

Changes in Scope

Any changes from the species, location, recommendations, etc must be approved by the Town of Mineral Springs or their agent.

Please submit a landscaping plan to the town for approval as soon as possible (prior to any replacement planting); the sufficient landscaping equal to the tree shall be completed within 180 days (no later than July 29, 2010). Should you have any questions, please don't hesitate to call me at 704-289-5331.

Sincerely,

Vicky Brooks, CMC, CZO
Town of Mineral Springs

The Blythe Company

6012 Waxhaw Highway, P.O. Box 570, Mineral Springs, North Carolina 28108
Phone (704) 843-1960 Fax. (704) 843-1990
Website: www.theblythecompany.com Email: perry@theblythecompany.com

March 8, 2010

Ms. Vicky Brooks, CMC, CZO
Town of Mineral Springs
P.O. Box 600
Mineral Springs, NC 28108-0600

Dear Ms. Brooks:

In reference to the requirements imposed by the town for our company to replace the dead Oak tree, we would propose to plant (13) Nuttall Oaks 3 to 3.5 inches each in diameter. These would be placed as follows:

Eight (8) Planted at Pleasant Grove Campground
Four (4) Planted at Mineral Springs United Methodist Church
One (1) Planted at 2905 Potters Road

I would be glad to meet with David Grant, Union County Urban Forester, to ensure that these planting locations meet the "Planting Location" requirements also set forth by the Town of Mineral Springs.

I we will try to complete this by 4-15-10 to help insure the best root success, however, at worst case these planting will be completed by July 29, 2010

Sincerely,



Perry Blythe
The Blythe Company

CONSERVATION
by
DESIGN

Town of Mineral Springs
Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
704-289-5331
704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council
From: Vicky Brooks
Date: April 2, 2010
Re: Planning Board
Agenda Item #10 – 04/08/10

Over the past year and a half as I have worked with different properties in the downtown overlay, it has become apparent that our downtown overlay language is very difficult to work with for a myriad of reasons. We currently have two properties that need immediate text amendments to be considered in the ordinance; Mineral Springs Fertilizer would like to put up an additional structure for the storage of hay and the Mineral Springs Volunteer Fire and Rescue Department has an issue with the type of fencing allowed in the downtown area and their need to fence in a detention pond. As it stands, the ordinance does not allow Mineral Springs Fertilizer to have an additional structure without going through the downtown permitting process. This is a property that does not have any actual road frontage; in addition it is in our Light Industrial zoning district. Even just the building materials requirements in the downtown overlay district are impractical and would be prohibitively expensive for both these entities, without necessarily resulting in any significant benefit to the town.

I'm requesting that the council instruct the planning board do a full review of the downtown overlay language; this review should take into consideration existing properties in Mineral Springs and the uniqueness of the town as a whole. The language should be specific to our town.



February 19, 2010

Rick Becker
Town of Mineral Springs
PO Box 600
Mineral Springs, NC 28108

Dear Rick,

The frigid temperatures of January and February have us longing for the warm April sun. Saturday, April 24th, the Queen's Cup Steeplechase will celebrate its 15th anniversary. Fifteen thousand tailgaters, dozens of corporate hosts and their guests will enjoy a day of Southern hospitality with professional horse racing, Jack Russell Terrier races, hat contests and more. You can tap into this desirable, high-end audience with your business's message by featuring your advertisement in the Queen's Cup Steeplechase Official Race Program.

Compliments of Sonitrol and Harris Teeter, the race program will once again be distributed to all race fans and to our hospitality hosts' guests. Advertising in the race program is the perfect way to target your message to this high-end demographic. Your investment benefits our charity Make-A-Wish Foundation® of Central and Western North Carolina and the Charlotte Steeplechase Association, Inc. With your continued support, Make-A-Wish can grant more wishes of children, between the ages of 2 1/2 to 18, who suffer from life-threatening medical conditions.

An ad contract is enclosed for your convenience. We have one race program sponsorship still available. This high visibility full page color ad is available for \$5,000 and comes with an Elkridge Club ticket package on Member's Hill. Please call me at the office (704-843-7070) today if you are interested. If you would like to see a copy of your 2009 advertisement, feel free to contact me at glenn@queenscup.org, and I will be happy to send one to you. We would appreciate hearing from you by **March 19th**. The deadline for ad copy is April 5th. Thank you again for your commitment to the Queen's Cup Steeplechase and its charities and I hope to see you at the races!

Regards,

Glenn Springer
Executive Director

P.S. Please return your contract and payment to the Queen's Cup office, with checks payable to the Charlotte Steeplechase Association, Inc., by March 19th. You may send art directly to Midlands Printing using the specifications on the back of the enclosed agreement.

Charlotte Steeplechase Association, Inc.
PO Box 70 • Mineral Springs • NC 28108-0070
Tel: (704) 843-7070 • Fax: (704) 843-7556
www.queenscup.org • glenn@queenscup.org



2010 OFFICIAL RACE PROGRAM ADVERTISING AGREEMENT



Dear Queen's Cup program advertiser,

Imagine placing your company's message before more than 15,000+ upscale steeplechase race fans. On Saturday, April 24, 2010, you too can be part of this feel good event as the Charlotte Steeplechase Association will be hosting and celebrating the 15th running of the Queen's Cup Steeplechase. Held at the permanently conserved Brooklandwoodsm racecourse in historic Mineral Springs, steeplechasing's top thoroughbreds and jockeys will compete in five thrilling races. Spectators also can enjoy a variety of family events, including a hat and tailgate contests, Jack Russell Terrier races and children's activities.

Advertisers and race sponsors have learned from experience that the 'Chase is the perfect setting to socialize, entertain and support a wonderful community event while promoting their company. Complimentary Race Programs are distributed to every vehicle and sponsor tent, thereby increasing your reach to racegoers, sponsors, volunteers and others on race day.

Proceeds from advertising sales benefit the Charlotte Steeplechase Association, a 501(c)3 non-profit organization, and its charitable partner, Make-A-Wish. Thank you in advance for your commitment to our event and your community.

The deadline for receiving this agreement, payment and artwork is April 5, 2010.

Please indicate preferred ad size • All rates net • Races run rain or shine • No refunds • See reverse for artwork specifications

<input type="checkbox"/>	Color Inside Race Cover Race Program	\$5,000	3.5" wide x 8.25" deep + bleed
<input type="checkbox"/>	B&W Full Page	300	3.5" wide x 8.25" deep, no bleed
<input type="checkbox"/>	B&W Half Page	175	3.5" wide by 4" deep, no bleed
<input type="checkbox"/>	B&W Business Card Size	125	3.5" wide x 2" deep, no bleed

Please use last year's art with no changes

I will send new artwork to the printer by April 5

Contact Name: _____ Phone Number: _____

Company Name (if applicable): _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

Payment Method: Check enclosed (payable to Charlotte Steeplechase Assoc., Inc.)
 VISA or MasterCard

Name on Credit Card: _____ Authorized Signature: _____

Billing Address of Credit Card: _____

Card Number _____ Expiration Date _____ Sec. Code _____
month/year

The Advertiser hereby authorizes the Charlotte Steeplechase Association, Inc. (CSA) to publish an advertisement in the Official Race Program and agree to the rate as specified within. Advertising material is subject to acceptance by CSA. CSA will not be responsible for any typographical or publication errors nor is the advertisement subject to refunds or review prior to print. Please note: CSA will not provide proofs to advertisers.



Send Ad agreement with Check or Credit Card to:
Charlotte Steeplechase Association, Inc.
c/o Glenn K. Springer
Charlotte Steeplechase Assoc., Inc.
PO Box 70
Mineral Springs, NC 28108-0070
Phone: (704) 843-7070 ♦ Fax: (704) 843-7556
e.mail: glenn@queenscup.org ♦ www.queenscup.org

2010 Official Ad Program Agreement
Subject to Change without Notice
As of 1/04/10

Over Please

ADVERTISING ARTWORK SPECIFICATIONS

Send Ads and electronic files to:

Midlands Printing, Inc.

P.O. Box 429 ❖ 1117 Broad St.

Camden, SC 29020

Phone: 800-849-2237

Email: mid_tb@bellsouth.net

Please put "Queen's Cup" in subject line of artwork sent by email.

Important Information

- Please send camera-ready or digital art with correct dimensions to Midlands Printing, Inc. by April 5, 2010. CSA reserves the right to edit and size ad space when necessary. Photocopies, raised print on business cards or poor quality laser prints are not camera ready.

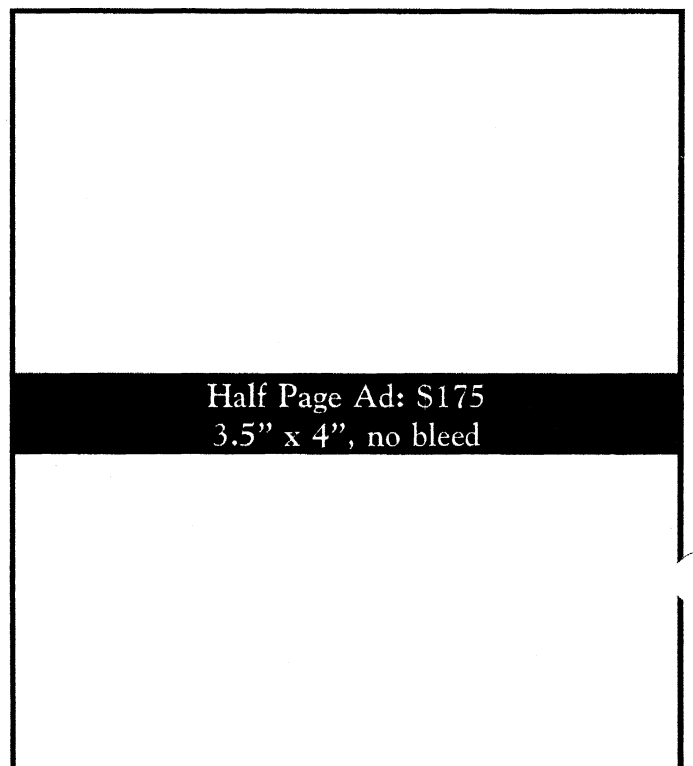
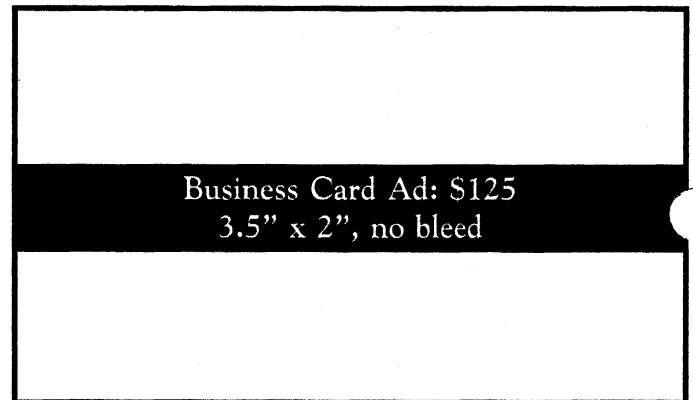
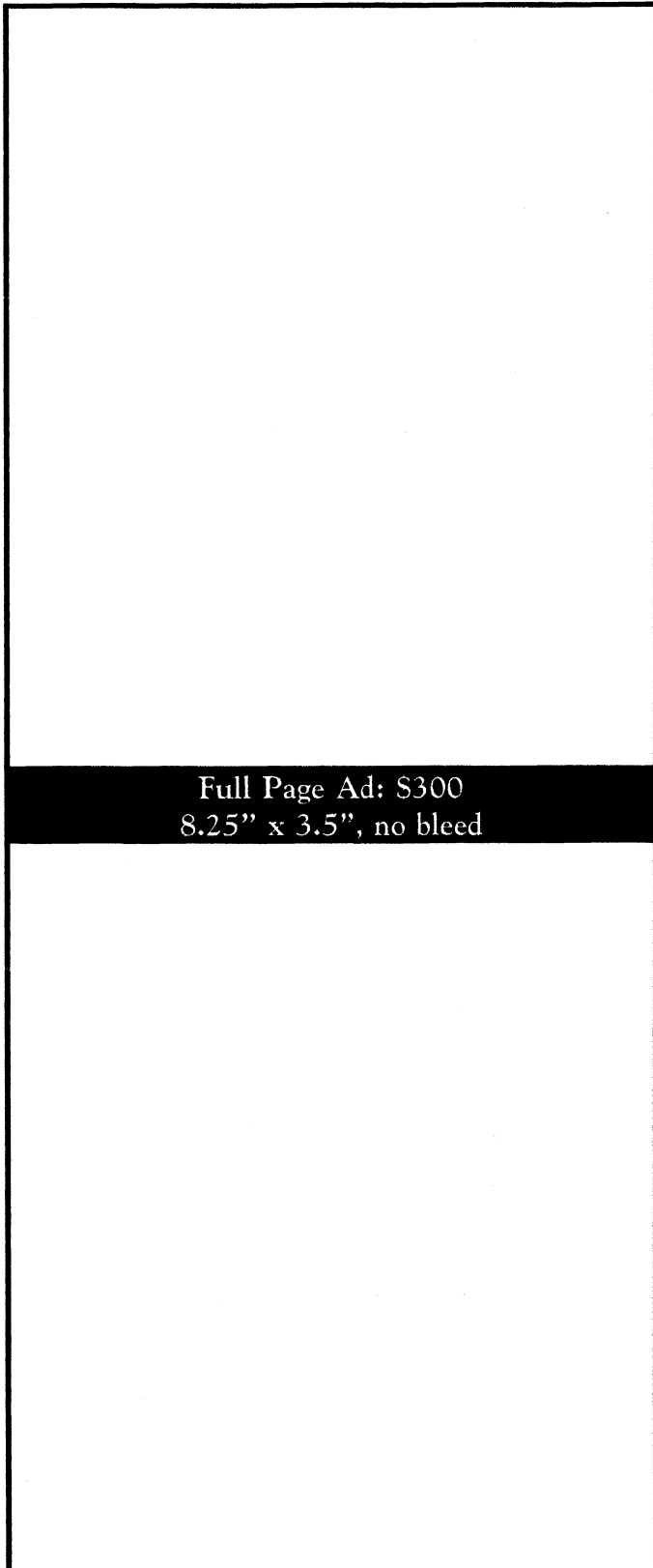
- If you do not have camera-ready art, Midlands Printing will be pleased to provide you with a quote.

Digital Artwork

Line screen: 150 • DPI Resolution 250-300 • Black and white ads sent in PDF format should be sent in grayscale with embedded fonts • Four-color ads should be separated as CMYK • High-resolution scans should be TIFF files • Provide all printer and screen fonts • Provide original artwork and a hard copy of ad for reference.

Software Capabilities

QuarkXpress 6.1 • Freehand 10 • Illustrator CS • Photoshop CS • InDesign CS • Hi-Rez PDF files





The Town of Mineral Springs

*Home of
The Queen's Cup*

**CONSERVATION
BY DESIGN**

Committed to preserving
a rural community

Welcoming horse owners
and conservation buyers

www.mineralspringsnc.com

MEMO

To: Mineral Springs town council
From: Rick Becker
Date: April 2, 2010
Subject: Preliminary Departmental Appropriations for FY2010-11

As part of the budget preparation process, I have compiled the following suggested departmental appropriations for FY 2010-11.

As always, current salaries are included with no changes (in white text); council may wish to recommend merit or COLA increases (we have frequently used a 3% figure) to these amounts.

Because I do not expect significant increases in revenue next year, and we may even experience *decreases*, I have looked for ways to fund some additional line items by reducing others where we have historically not utilized our entire budgeted amount. By doing so, the recommended appropriations (exclusive of any salary increases) for operating expenditures are only \$1,700 over last year's, or 0.69%.

Here are a few line-by-line highlights:

Attorney has been overbudgeted every year, and should be able to be reduced from \$16,000 to \$12,000.

Community Involvement is being broadened in scope, with the addition of potential maintenance (in the latter part of the fiscal year) for park and greenway facilities. Also, if we "peg" our agency funding to last year's amounts, plus the new Optimist Club appropriation we made this year, we would be spending \$8,500 on those agencies. The total departmental appropriation is proposed to rise from \$12,000 to \$15,500.

Elections will be reduced from \$4,600 to \$600 because there is no municipal election in 11/10.

Office (excluding salaries) increases only \$100, with **Equipment** being reduced from \$12,000 to \$10,000, **Misc.** being reduced from \$2,400 to \$2,000, **Utilities** being reduced from \$7,200 to \$6,000, and **Maintenance** being *increased* from \$6,000 to \$9,700.

Planning is being increased from \$36,872 to \$42,872. I am recommending creation of a new line item of \$10,000 for Park, Recreation, Greenway, and Pedestrian plan development. Part of this proposal relates to the NCDOT pedestrian grant process that we discussed last December; another part reflects the fact that we will be creating a Greenway Committee this year and may wish to contract for a Greenway Master Plan in order to be better positioned for potential grant applications. Finally, after we complete the purchase of the property adjacent to the current town hall, we may wish to develop a small park or playground on that site, and may wish to contract for a plan for such a facility. Other line items in this department have been consolidated and/or eliminated. I am recommending that we continue to allow \$5,000 for contract zoning administration (an example of such contract work was our former COG contract for Zoning Administration). For next year, Union County is asking the municipalities to enter into a contractual agreement for Urban Forestry services; our share is estimated to be in the \$700 range, which would be funded in this line item.

Please study these departmental requests and be ready to provide any suggested changes that you would like to see incorporated into the proposed FY2010-11 budget to be presented in May.

TOWN OF MINERAL SPRINGS									
2010-2011 BUDGET: PRELIMINARY APPROPRIATION WORKSHEET (4/1/2010)									
Appropriation dept	Trend	2008	2008	2009	2009	2009	2010 proposed		
	09g'10	budget	actual	budget	(7/1-3/21)	(est. final)			
Advertising	↔	\$1,800	\$ 1,033	\$1,800	\$ 93	\$ 593	\$		1,800
Attorney	⬇	\$16,000	\$ 6,813	\$16,000	\$ 3,487	\$ 4,887	\$		12,000
Audit	⬇	\$3,200	\$ 3,100	\$3,500	\$ 3,300	\$ 3,300	\$		3,600
Community Involvement	⬇	\$12,000	\$ 11,707	\$12,000	\$ 3,612	\$ 13,112	\$		15,500
Beautification, Maintenance	⬇	\$6,000	\$ 2,935	\$6,000	\$ 2,456	\$ 3,956	\$		4,800
Charities, Agencies	⬇	\$6,000	\$ 8,000	\$6,000	\$ 750	\$ 8,750	\$		8,500
Special Events	⬇	\$0	\$ 772	\$0	\$ 406	\$ 406	\$		1,000
Park & Greenway Maint	⬇	\$0	\$ -	\$0	\$ -	\$ -	\$		1,200
Contingency	↔	\$3,000	\$ -	\$3,000	\$ -	\$ -	\$		3,000
Dues	↔	\$4,725	\$ 3,856	\$4,525	\$ 4,019	\$ 4,019	\$		4,525
Chamber	⬇	\$175	\$ 166	\$175	\$ 285	\$ 285	\$		285
COG	⬇	\$850	\$ 850	\$850	\$ 750	\$ 750	\$		750
IOG	↔	\$200	\$ 251	\$300	\$ 251	\$ 251	\$		300
League	↔	\$2,300	\$ 2,329	\$2,800	\$ 2,408	\$ 2,408	\$		2,800
Other	⬇	\$1,200	\$ 260	\$400	\$ 325	\$ 325	\$		390
Elections	⬇	\$800	\$ 467	\$4,600	\$ 3,073	\$ 3,073	\$		600
Contract	↔	\$800	\$ 467	\$600	\$ 483	\$ 483	\$		600
Municipal	⬇	\$0	\$ -	\$4,000	\$ 2,590	\$ 2,590	\$		-
Employee Overhead	↔	\$9,000	\$ 8,450	\$12,000	\$ 7,413	\$ 10,413	\$		12,000
Fire Department	↔	\$8,500	\$ 8,500	\$8,500	\$ -	\$ 8,500	\$		8,500
Insurance	↔	\$3,500	\$ 3,020	\$4,500	\$ 3,235	\$ 3,235	\$		4,500
Leases		\$0	\$ -	\$0	\$ -	\$ -	\$		-
Newsletter	↔	\$2,400	\$ 596	\$2,400	\$ 611	\$ 1,300	\$		2,400
Office	⬇	\$101,260	\$ 74,827	\$117,788	\$ 64,286	\$ 97,718	\$		117,888
Salary: Clerk		\$25,740	\$ 25,740	\$26,508	\$ 17,672	\$ 26,508	\$		26,508
Salary: Assistant/Deputy	↔	\$20,000	\$ 5,987	\$12,000	\$ 3,809	\$ 5,809	\$		12,000
Salary: Finance Officer		\$10,620	\$ 13,130	\$25,680	\$ 17,120	\$ 25,860	\$		25,680
Salary: Mayor		\$4,800	\$ 4,800	\$4,800	\$ 3,200	\$ 4,800	\$		4,800
Salary: Council		\$7,200	\$ 7,200	\$7,200	\$ 4,800	\$ 7,200	\$		7,200
Equipment	⬇	\$18,000	\$ 4,723	\$12,000	\$ 502	\$ 2,502	\$		10,000
Supplies	↔	\$5,000	\$ 4,302	\$6,000	\$ 2,439	\$ 4,439	\$		6,000
Postage	↔	\$800	\$ 751	\$800	\$ 549	\$ 799	\$		800
Telephone, Internet, Security	↔	\$4,800	\$ 4,863	\$7,200	\$ 4,565	\$ 5,969	\$		7,200
Reserve/Misc	⬇	\$300	\$ 334	\$2,400	\$ 703	\$ 1,000	\$		2,000
Town Hall Maint	⬇	\$2,000	\$ 1,767	\$6,000	\$ 5,073	\$ 7,658	\$		9,700
Equip. & Supplies		\$0	\$ -	\$0	\$ 1,620	\$ 2,120	\$		2,500
Services		\$0	\$ -	\$0	\$ 3,453	\$ 5,538	\$		7,200
Utilities	⬇	\$2,000	\$ 1,230	\$7,200	\$ 3,854	\$ 5,174	\$		6,000
Planning	⬇	\$ 30,376	\$ 18,649	\$ 36,872	\$ 16,259	\$ 24,372	\$		42,872
Parks & Greenways	⬇	\$0	\$ -	\$0	\$ -	\$ -	\$		10,000
Zoning Ord. & Planning Board	⬇	\$5,000	\$ -	\$5,000	\$ -	\$ -	\$		2,000
Zoning Administration		\$21,376	\$13,002	\$27,872	\$ 15,248	\$ 22,872	\$		27,872
Salary		\$12,876	\$ 12,876	\$22,872	\$ 15,248	\$ 22,872	\$		22,872
Contract & Other	↔	\$8,500	\$ 126	\$5,000	\$ -	\$ -	\$		5,000
Land Use Plans	⬇	\$1,000	\$ -	\$1,000	\$ -	\$ -	\$		-
Reserve/Misc	↔	\$3,000	\$ 5,647	\$3,000	\$ 1,011	\$ 1,500	\$		3,000
Annexation		\$0	\$ -	\$0	\$ -	\$ -	\$		-
Street Lighting	↔	\$1,800	\$ 1,649	\$1,800	\$ 1,114	\$ 1,659	\$		1,800
Tax Collection	↔	\$10,716	\$ 10,437	\$10,980	\$ 6,929	\$ 10,773	\$		10,980
Salary		\$8,916	\$ 8,916	\$9,180	\$ 6,120	\$ 9,180	\$		9,180
Postage	↔	\$700	\$ 657	\$700	\$ 616	\$ 700	\$		700
Listing, Advertising	↔	\$700	\$ 595	\$700	\$ -	\$ 700	\$		700
Billing	↔	\$400	\$ 269	\$400	\$ 193	\$ 193	\$		400
Training	↔	\$3,000	\$ 1,115	\$3,000	\$ 710	\$ 1,670	\$		3,000
Officials	↔	\$1,000	\$ 665	\$1,000	\$ 650	\$ 1,070	\$		1,000
Boards	↔	\$1,000	\$ -	\$1,000	\$ -	\$ 300	\$		1,000
Staff	↔	\$1,000	\$ 450	\$1,000	\$ 60	\$ 300	\$		1,000
Travel	↔	\$3,000	\$ 2,350	\$3,000	\$ 528	\$ 1,728	\$		3,000
Capital Outlay		\$ 89,348	\$ 55,722	\$ 46,035	\$ (770)	\$ 6,230			
Operating Expenditures	⬇	\$ 215,077	\$ 156,569	\$ 246,265	\$ 118,669	\$ 190,352	\$		247,965
Totals		\$ 304,425	\$ 212,291	\$ 292,300	\$ 117,899	\$ 196,582	\$		247,965