

Town Council Members

Valerie Coffey – 2015 ~ Jerry Countryman – 2017 ~ Lundeen Cureton – 2015

Peggy Neill – 2015 ~ Melody LaMonica – 2017

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**Town of Mineral Springs  
Mineral Springs Town Hall  
3506 S Potter Road ~ Mineral Springs  
Town Council  
Regular Meeting  
May 8, 2014 ~ 7:30 PM**

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**Agenda**

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**1. Opening**

The meeting will be called to order, an invocation will be delivered and the Pledge of Allegiance will be recited.

**2. Public Comments**

The Town Council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

**3. Consent Agenda**

- A. April 10, 2014 Regular Meeting Minutes
- B. March 2014 Tax Collector's Report
- C. March 2014 Finance Report

**4. Consideration of a Budget Amendment**

The council will consider adopting a budget amendment to appropriate an additional \$100 to "dues" in order to make our membership payment to the Charlotte Regional Transportation Planning Organization.

**5. Consideration of a Gated Entrance at Estates at Soen**

The council will consider approving a gated entrance at the Estates at Soen Subdivision.

**6. Consideration of McNeely Farms Subdivision Final Plat**

The council will consider approving the McNeely Farms Subdivision Final Plat.

**7. Discussion and Consideration of a the New Town Resident Survey**

Ms. Nadine Bennett will present a draft version of the new town resident survey for discussion and consideration of approval.

**8. Union County Drug Court Foundation**

Mr. Mike Hicks will make a brief presentation and request funding.

**9. Council on Aging**

Ms. Linda Smosky will make a brief presentation and request funding.

**10. Generations Unlimited, Inc.**

Ms. Debra Votta will make a brief presentation and request funding.

11. **Festival Update and Consideration of a Band**  
Ms. Barbara Erps will update the council on the Mineral Springs 15<sup>th</sup> Anniversary Festival. The council will consider whether to provide a band for the festival.
12. **Consideration of Scheduling a Council Public Records Training Session**  
The council will consider scheduling a council public records training session, which is to be presented by Town Clerk Vicky Brooks.
13. **Consideration of the Proposed 2014-2015 Budget and Calling for a Public Hearing**  
Mayor Becker will present the council with the 2014-2015 proposed budget. The council will consider calling for a Public Hearing for the 2014-2015 budget.
14. **Monthly Meeting Format**  
In an effort to foster the opportunity for residents to pose meeting-specific questions, Councilwoman LaMonica will present a proposed format for consideration and discussion.
15. **Greenway Updates**  
Mayor Becker will brief the council on a recent State Auditor's investigation and on required ADA parking and request authorization to seek bids for the required paving.
16. **Consideration of a Land Purchase and Going into Closed Session**  
The council will consider the purchase of property in the Harrington Hall Subdivision and calling for a closed session under NC G.S. 143-318.11(a)(5).
17. **Staff Updates**  
The staff will update the council on any developments that may affect the town.
18. **Other Business**
19. **Adjournment**

Town of Mineral Springs  
Town Hall  
3506 S. Potter Road  
Town Council  
Public Hearings / Regular Meeting  
April 10, 2014 ~ 7:30 PM

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*Minutes Draft*

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The Town Council of the Town of Mineral Springs, North Carolina, met in Public Hearings and a Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, April 10, 2014.

**Present:** Mayor Frederick Becker III, Mayor Pro Tem Janet Critz, Councilwoman Valerie Coffey, Councilman Jerry Countryman, Councilwoman Lundeen Cureton, Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks, Attorney Bobby Griffin and Deputy Town Clerk/Tax Collector Janet Ridings.

**Absent:** Councilwoman Melody LaMonica.

**Visitors:** Barbara Faulk, Chief Donald Gaddy, Ashley Lantz, Muhsin Muhammad, II, Bill Ruele and Carroll Rushing.

With a quorum present Mayor Frederick Becker called the Regular Town Council Meeting of April 10, 2014 to order at 7:33 p.m.

**1. Opening**

- Councilman Countryman delivered the invocation.
- Pledge of Allegiance.

**2. Public Hearing – Proposed Text Amendments**

- Mayor Becker opened the Public Hearing on the Proposed Text Amendments at 7:35 p.m.
- Zoning Administrator Vicky Brooks stated that the notices [for the Public Hearing] were posted on the bulletin board and the website, and a legal ad was placed in the Enquirer Journal. In addition, the planning board unanimously approved all the text amendments. Ms. Brooks explained that there are two sets [of text amendments]: there was a petition for text amendments submitted and there are staff recommended text amendments (unrelated to the petition), which is why there are two Statements of Reasonableness in the agenda packet. The text amendments to 408.1 – Private Roads will allow a Conservation subdivision that meets the [reduced] yield plan to have a private road and for that private road to have a gated entrance. The text amendment to 314.3 – Sketch Plan adds a requirement of submitting the plans for a gated entrance at the time of sketch plan if a developer is going to have a gated entrance. The next text amendment is a whole new section 314.5, which is being proposed to set forth the regulations that have to be met in order to have that gated entrance.

- Ms. Brooks explained that the text amendment in Section 406.1 – Dedication of Land came from some recent confusion on what the purpose of dedicated land was; this should clear it up for us. The text amendment to 406.5 – Greenways allows a developer to dedicate a greenway, which will satisfy the Dedication of Land requirement in Section 406.1 as long as the council approves that as part of our greenway system. The text amendment under 408.1 – Private Roads has nothing to do with the petition received; however, Ms. Brooks noticed that most of that section was not relevant to a private road, because private roads aren't maintained by the town or the State, so it was unnecessary language.
- Mayor Becker asked if anybody had signed up to speak at the public hearing. Ms. Brooks responded that only Mr. Muhammad had signed up; however he had stated that he would wait until that item on the agenda to make his presentation on his petition. Mayor Becker asked Attorney Bobby Griffin if they should close the Public Hearing at this time or hold it open since the applicant will be speaking further. Attorney Griffin responded that they could close it reserving the right to ask questions.
- Mayor Becker closed the Public Hearing on the Proposed Text Amendments, reserving the right for the board to ask questions of the petitioner during that agenda item at 7:40 p.m.

### 3. **Public Comments**

- There were no public comments.

### 4. **Consent Agenda**

- Councilwoman Critz pointed out one change to the minutes from March 13<sup>th</sup>: Councilwoman Critz was the person that delivered the invocation; however the minutes state that it was Councilwoman Cureton.
- **Councilwoman Coffey** made a **motion** to approve the consent agenda as it was presented with the clarification that was noted containing the following:

A. *March 13, 2014 Regular Meeting Minutes*

B. *February 2014 Tax Collector's Report*

C. *Tax Refund*

D. *February 2014 Finance Report*

and **Councilwoman Cureton** seconded. *The motion passed unanimously as follows:*

*Ayes: Coffey, Countryman, Critz, Cureton and Neill*

*Nays: None*

### 5. **Consideration of the Proposed Text Amendments**

- Mr. Muhsin Muhammad thanked the mayor and council members for having him this evening. Mr. Muhammad explained that he was here to request the adoption of the proposed text amendment for the gated Conservation subdivisions with private roads. Mr. Muhammad pointed out that the Vision Plan and Land Use Plan for the Town of Mineral Springs has three offerings for housing for our citizens – Conventional subdivision, Large Lot subdivision and Conservation subdivision with

each one having a different level of density requirements; the new proposal is for another level of density (even lower). The purpose in the Land Use Plan was to provide a variety of lot types for our citizens of Mineral Springs while maintaining open space and rural character in the outlying areas of town and what Mr. Muhammad is proposing is the lowest level of density with his neighborhood being at 60% yield (less than what is required by the town). Mr. Muhammad stated that he had presented this same plan to the planning board and they felt that it was within reason and also consistent with the Land Use Plan for the Town of Mineral Springs. Mr. Muhammad went over the specific language that was being referred to and explained that the amendment to 408.1 is basically adding some language that says unlike other developments in Mineral Springs, *“Conservation subdivisions meeting the yield plan requirement set forth in Section 314.1 and Large Lot subdivisions may be allowed to have private streets that are not owned and maintained by the North Carolina Department of Transportation (NCDOT)”* (Conservation subdivisions were previously left out) and at the end of the paragraph it says *“in no case shall Large Lot subdivisions with private roads be gated; however, Conservation subdivisions may obtain approval for a gated residential subdivision per Section 314.5”*. Section 314.5 reads *“Plans for a gated entrance in a Conservation subdivision shall be submitted to the Subdivision Administrator for Planning Board and Town Council approval. All gated entrances shall meet the following requirements: (a) have a minimum setback 200 feet from any major, minor or local thoroughfare as designated in the Town of Mineral Springs Thoroughfare Plan; (b) the number of lots in the subdivision shall not exceed 60% of the number of lots shown on the yield plan as described in Section 314.1; (c) all mechanical equipment for the gated functions shall be hidden from plain view and comply with noise ordinances; and (d) all building materials for pillars and walls shall have a natural contour (i.e. stone, wood, etc.) and shall coincide with the overall preservation concepts adopted as ordinance by the Town of Mineral Springs, including, but not limited to approved plants and shrubs per Article 17 of the Zoning Ordinance. The maintenance of the gated entrance shall be the sole responsibility of the developer and/or the homeowners association.*

- Mr. Muhammad requested that the council adopt these changes in the ordinance and stated that he believed that it does align with the overall plan for the Town of Mineral Springs and that it provides another offering for our citizens, which provides something that is a little bit different; it allows a different price point. Mr. Muhammad believed that it will all fall in line, as they develop this, to meet the aesthetic requirements as well.
- Councilwoman Critz explained that when the town partnered with UNC Charlotte and had town hall meetings and surveyed the community, the main reason we did not include gated communities was because it just didn't seem to fit into the plan for keeping a more rural type of aesthetic value. With that said, Councilwoman Critz asked if this was something that Mr. Muhammad was getting a lot of requests for; is this something that he sees as an additional value in, as a developer, and are there people that he thinks would or would not be interested for that reason? Mr. Muhammad responded that they started the development in 2007 and listed the development in 2008; they sold one lot in 2009, the economy really “went south” and the project was taken off the market. A lot of requests were received and feedback about why it wasn't as appealing as they had anticipated it to be.

Keeping that feedback in mind and also still aligning with the vision of Mineral Springs of maintaining that rural aspect and not creating this sectional type of neighborhood, Mr. Muhammad pointed out that some of the language [in the proposed text amendments] allows for 200 yards [sic] [should be "feet"] back, so as you ride down the street you won't even see the gate in the front. The development is not gated in the front, there is a lot of natural area and contour before you get to where the gate would be. Mr. Muhammad also pointed out that since 2007 when conservation neighborhoods were adopted into Mineral Springs there has only been one; therefore, the council is looking at the only person who has a conservation neighborhood. In addition to that, the requirements for a conservation neighborhood with the 60% yield will be somewhat of a deterrent and it could be an attraction if there were some alterations to the language to allow for that; it makes it very difficult for people to come in and request a gated community, but in the same sense it still allows it to fall within the lines of what is visualized for Mineral Springs. Councilwoman Critz stated that she was confident that Mr. Muhammad would not have gotten the unanimous approval and respect of the planning board had he not had those considerations, but she wondered if he had feedback from individuals as far as actually selling lots and moving forward; if this was requested as a security issue. Mr. Muhammad responded that he would say not necessarily security, because you can still walk past the gate or ride a horse by it or a four-wheeler around it; it is more from a customer's appeal than it is anything else. Mr. Muhammad believed when you are stacked up against your competitors that it is very difficult to appeal to what the customer wants as opposed to they want to see, what the value is and if you think about the price point – "we are selling an acre for a very high price, which makes it different than any other Conservation or Large Lot subdivision". When Mr. Muhammad was looking at how to redraft the ordinance here, he wanted to keep in mind the fact that the overall plans and vision for Mineral Springs to have a continuous non-restrictive type of layout for the community, so in doing that if you look at what has been asked for with the setback and the yield plan, he believed they managed to achieve that with some of the language here; it makes it very difficult for someone else to come in and ask for, because you want to make it very restrictive in this community. Councilwoman Neill commented that she hoped that at some point someone else will develop a Conservation subdivision and this could be an incentive for them. Mr. Muhammad responded that it could be; it separates the two, where you can still have a Conservation subdivision with the regular 50% yield, but if you want to go to the next level and step up the standard to 60% of the yield plan then you have to come back 200 yards [sic] [should be "feet"], because we don't want to see the gate from the road, but rather a natural area; it adds another layer of protection. Mayor Becker commented that he recalled back in 2006 when Mr. Muhammad began talking about this it started with a 40 acre site, but he believed that it ultimately became 50 acres, so the theoretical yield (based on our ordinance) would have been 24 or 25 lots. Mr. Muhammad responded that is correct. Mayor Becker asked how many lots were in the subdivision. Mr. Muhammad responded that they have a total of 14. Mayor Becker pointed out that was before this was even considered and they basically had less than 60% of that 50%, so they sort of cut the yield in half again (voluntarily), so if somebody were to develop a Conservation subdivision on 50 acres, he wondered if they could build 25 lots with no gate or if they want to build a gate they're going to have to drop down to 13 or

14 lots and have there be a lot more open space. Mr. Muhammad responded that's correct. Councilwoman Neill mentioned that she remembered that day they walked the property and Mr. Muhammad was talking about his vision and the lots that he wanted and she stated that she really respects him and thanks him for honoring his word and commitment and sticking to his vision. Mr. Muhammad responded that he believed in what they have built out there and while a lot of developers were just giving their property away, they decided to just take it off the market, but he believes it is a perfect time to re-launch it; there is a value customer out there that will see the vision. Councilwoman Critz thanked Mr. Muhammad for keeping to his word and for not just coming in and wanting a gated community, but to taking all of these things into consideration. Mayor Becker asked the council if they had anything else they wanted to ask Mr. Muhammad or Ms. Brooks. Councilwoman Critz stated that she appreciated the work that Ms. Brooks and the planning board put forth on this, because you can tell that it was certainly not done overnight. Ms. Brooks responded no it was not. Councilwoman Critz commented that the thoroughness makes it easy for the council.

- **Councilwoman Coffey** made a **motion** to adopt the *Statement of Reasonableness and Consistency, Subdivision Ordinance – Article 3 – Procedure for Review and Approval of Subdivision Plats and Article 4 – Required Improvements, Dedication, Reservation, and Minimum Standards of Design* and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill  
Nays: None

- **Councilwoman Critz** made a **motion** to adopt the text amendments as presented and **Councilwoman Coffey** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill  
Nays: None

- **Councilwoman Critz** made a **motion** to adopt the *Statement of Reasonableness and Consistency, Article 4 – Required Improvements, Dedication, Reservation, and Minimum Standards of Design* and **Councilman Countryman** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill  
Nays: None

- **Councilman Countryman** made a **motion** to adopt the text amendments as proposed. Those are the three to 406.1A and C, 406.5 and 408.1C. The motion was **Councilwoman Neill** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill  
Nays: None

- The text amendments are as follows:

Amend:

#### 408.1 Private Roads

Unlike other developments in Mineral Springs, Conservation subdivisions meeting the yield plan requirement set forth in Section 314.1 (a) and Large Lot subdivisions may be allowed to have private streets that are not owned and maintained by NCDOT. All such subdivisions must be developed in accordance with the regulations of this section, other applicable regulations of the Town of Mineral Springs Subdivision Ordinance, and the Mineral Springs Zoning Ordinance. In no case shall Large Lot subdivisions with private roads be gated; however, a Conservation subdivisions may obtain approval for a gated residential subdivision per Section 314.5.

Add:

#### 314.3 Sketch Plan.

10) Plans for any gated entrance as set forth in Section 408.1 of the Subdivision Ordinance if proposed.

#### 314.5 Gated Conservation Subdivision Entrances

Plans for a gated entrance in a Conservation Subdivision shall be submitted to the Subdivision Administrator as part of the sketch plan for the subdivision and shall be in accordance with the preliminary plat review process as set forth in Section 314.3. If the developer and/or the homeowners' association requests a gated entrance after final plat approval, the applicant shall submit a sketch plan along with the required fee to the Subdivision Administrator for Planning Board and Town Council approval. All gated entrances shall meet the following requirements: a) have a minimum setback of 200 feet from any major, minor or local thoroughfare as designated in the Town of Mineral Springs Thoroughfare Plan; b) the number of lots in the subdivision shall not exceed sixty percent (60%) of the number of lots shown on the yield plan as described in Section 314.1 (a); c) all mechanical equipment for the gated functions shall be hidden from plain view and comply with noise ordinances; and d) all building materials for pillar/walls shall have a natural contour (i.e. stone, wood, etc.) and shall coincide with the overall preservation concepts adopted as Ordinances by the Town of Mineral Springs, including, but not limited to approved plants/shrubs per Article 17 of the Zoning Ordinance. The maintenance of the gated entrance shall be the sole responsibility of the developer and/or the homeowners association.

Amend:

#### 406.1 Dedication of Land

- a) General Provisions. Every subdivider who proposes a subdivision of land for residential purposes shall dedicate a portion of land or pay a fee in lieu thereof, in accordance with this Section, for public park, greenway, recreation, and open space sites to serve the recreational needs of the residents of the subdivision or development. Nothing in this Section shall be construed to grant a right of exclusive use of this public land to the residents of the subdivision or development. Land dedicated as part of the Town's greenway plan shall also be dedicated to public use.

#### 406.1(c)

Location. The dedicated land shall be located so as to ~~be~~ reasonably serve the recreation and open space needs of ~~accessible~~ residents of the subdivision and dedicated to public use.

Amend:

#### 406.5 Greenways

Greenways may be credited against the requirements of Section 406 provided that such greenways are part of the Town's greenway plan or have been accepted as additions to the Town's greenway plan during the plat approval process and dedicated to public use.

Amend:

#### 408.1 Private Roads

c)

The maintenance and upkeep of internal streets, curb, gutter, and sidewalks shall be the sole responsibility of the subdivider and/or any duly incorporated and active homeowners' association. ~~Accordingly, any maintenance bond accepted by the Town per Section 313.2 of the Town of Mineral Springs Subdivision Ordinance for a Large Lot subdivision shall be calculated using the construction costs of all facilities listed above (in addition to the cost of roads as provided in Section 313.2). The maintenance bond shall remain in place for two years following final plat approval of the Subdivision plat or until the Town Council is satisfied (in its own exclusive discretion) that the homeowners' association is controlled by individual lot owners other than the developer (one year, at a minimum, after a homeowners' association is incorporated and active), has made necessary assessments for payment of maintenance of the roads and facilities, and has otherwise taken over the full responsibility of maintenance of such facilities and the private roads within the subdivision. The decision to release the bond~~



~~shall rest entirely with the Town Council and shall be made based upon the homeowners' association financial ability to properly maintain these roads and common facilities. After the maintenance bond is released by the Town Council, the homeowners' association shall be required to submit to the Town, by the 15<sup>th</sup> of January of each calendar year, the names, addresses, and telephone numbers of all duly elected members of their board of directors as well as a copy of their annual financial statement showing, at a minimum, the amount of funds budgeted to maintain such facilities. In the event the Town Council, in its discretion, believes the homeowners' association is not making necessary repairs to the roadways or facilities (amenities) or is not making assessments necessary to cover the cost of said repairs, it may after notice of hearing published as provided in this Ordinance, and notice provided to each lot owner within the subdivision, as shown on the tax scrolls of Union County as of January 1 of the prior year, require the homeowners' association to provide a maintenance bond as required in Section 313.2 of the Town of Mineral Springs Subdivision Ordinance. This maintenance bond may be eliminated or reinstated at the discretion of the Mineral Springs Town Council upon notice as set out above.~~

**6. Consideration of McNeely Farms Subdivision Preliminary Plat (Revised)**

- Ms. Brooks noted that the council probably recalls that McNeely Farms started out as a Conservation subdivision and received preliminary plat approval in January of 2008; all of the necessary documents were obtained back then from the Division of Water Quality, North Carolina Department of Transportation, North Carolina Department of Environment and Natural Resources. The holdup was the Homeowners Association documents and who was going to hold the interest on the conservation land. Time passed with none of that being done and then the property owner sold off two acres to someone. Ms. Brooks explained that she had done an Administrative Subdivision for that and informed the property owner that they would have to start the process all over again from preliminary plat. With more time passing, the subdivision has now become a Large Lot Subdivision, which is good because we are into the “dedication of land”. Ms. Brooks pointed out the 20 foot strip around the entire property [shown on the preliminary plat] and noted that it will be a trail if the council accepts it as part of the town’s greenway (it is across the street from the other portion of the greenway). Ms. Brooks informed the council that the planning board has recommended approval of the preliminary plat. The next step is to move forward with the final plat stage. Mayor Becker clarified what Ms. Brooks referred to on the proximity to our greenway by directing the council to map 1 of 3 and explaining that if they looked at McNeely Road they would see where it says “found nail center line, CL road” and if they continued north on McNeely Road the actual trail that we have in position basically dead-ends there right now from the trailhead to McNeely Road; we don’t have it open, but that would actually be a southern extension of the trail (crossing McNeely Road is something that people have to be careful of); it is a continuation and it fits into the Carolina Thread Trail plan to a certain extent getting south and somewhat east. Councilwoman Critz asked if the Carolina Thread Trail would accept that as an extension of ours and how does the town handle the crossing of a thoroughfare. Mayor Becker responded that we don’t know about that; it hasn’t been addressed. It happens throughout the system, for example someday the Carolina Thread Trail is supposed to cross Highway 75 and we haven’t even begun to fathom how we would accomplish that nor have they. In the case of McNeely Road, there might have to be signage and crosswalks. It can be accessed separately and it isn’t all Carolina Thread Trail, so they are not concerned about what route the town takes; we’re on our own to develop links within our jurisdiction. In this case, it creates more than three quarters of a mile along the perimeter of that property. It is a self-contained trail that was sort of machine made by the original property owners, they had some grading contractors in there, so it’s much flatter being more of a trotting trail. Councilwoman Critz mentioned that there is a little bit of rub sometimes

between horse people and mountain bike people and our greenway allows for horses, mountain bikes and foot trail and asked Mr. Carroll Rushing (surveyor) if he had discussed this with them [property owners]. Mr. Rushing responded no, not at all. Councilwoman Critz commented that she didn't know if they had mentioned it to him through the designation of this area. Mr. Rushing responded that the developers/owners were horse people. Councilwoman Critz thought that would need to be clarified as far as accepting it as part of our greenway. Mayor Becker responded yes and no, our greenway plan is a rather embryonic sort of general description in our Land Use Plan right now, but if you look at certain trail systems such as Cane Creek Park, they have a whole bunch of multi-use trails that are horse, mountain bike, hike, run and walk and then they have a few in the system that are marked hikers only. Councilwoman Critz asked if the town may have to designate something different here. Mayor Becker responded there's no reason why we can't do that; it would be up to the town obviously in cooperation with the landowner. Mayor Becker explained that he has found that on our current trails the bike users don't tend to be here in the large numbers that they are in some of the longer trails, in Mecklenburg County for example and at Cane Creek; there have been very few use conflicts that he has heard of, so it may be that they are very useable as all-three-use trails. Councilwoman Critz responded that she didn't know how that works. Mr. Rushing commented that he could see where there would be a conflict. Councilwoman Critz stated that she has not known of any conflict that we have had like Mayor Becker said, except that we have heard verbally from horse owners and we've heard verbally from mountain bikers and there seems to be a perceived conflict whether there is an actual one or not; that is something that we need to clarify, not necessarily to adopt this but to... Mayor Becker added just how it gets managed and management as the trail grows, he believed that the town would get more complex in terms of how they designate certain areas; there may be pedestrian-only trails that maybe are going to be loops somewhere that you can get people who might want to walk slowly and not have to dodge a horse or mountain bike somewhere in our system and we have plenty of flexibility to do that with various parts of the system. Councilwoman Critz asked if there were any interested buyers at this point that they are aware of. Mr. Rushing responded that Mr. Bill Ruele was present and asked Mr. Ruele if they had buyers interested in buying lots in McNeely Farms. Mr. Ruele responded yes sir. The owner of the property is going to develop Lot #9; the owners currently live there. It's going to be a small group of people living on these 70 acres.

- Mayor Becker asked Ms. Brooks if at this point it is simply a preliminary plat approval at which point these people and the owners will get together with her if the council approves the preliminary plat that the planning board has recommended. Ms. Brooks responded yes. Mayor Becker added that there are then more technical steps these folks and the owners and Ms. Brooks will get together with and then bring final plat forward for approval at a subsequent meeting. Ms. Brooks responded that's correct; we will take final plat to planning board this month. Mr. Rushing commented that they would give it to Ms. Brooks anytime she would take it. Ms. Brooks responded okay, they will have some work to do between now and the 22<sup>nd</sup> for the 28<sup>th</sup> planning board meeting.

- Mayor Becker mentioned that as part of the motion, just to comply with that newly adopted Sections 406.5, as the council adopts the preliminary plat it should be with the understanding that they accept that dedicated property as greenway property.
- **Councilwoman Critz** made a **motion** to approve the preliminary plat for McNeely Farms Subdivision accepting the dedication of the greenway property and **Councilwoman Neill** seconded the motion. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill  
Nays: None

**7. Mineral Springs Volunteer Fire and Rescue Department Report**

- Chief Donald Gaddy apologized to the mayor and council, because this report should have been done in February, but they didn't get it done. This is basically the fire department's annual report. Last year they ran 550 first responder calls, 74 wrecks, 35 structure fires, 50 fire alarms (all of which were false), 41 brush fires, 5 vehicle fires and 1 boat fire (because some guy set fire to it in his backyard). Councilwoman Critz asked of the 55 false alarms, were these the old ones that the fire department was able to replace or was it irrelevant. Chief Gaddy responded that they were all probably fairly new; he didn't think any of the ones that they had replaced have sent anything yet. Chief Gaddy continued that the fire department had an outstanding year as far as receiving grants. They received a grant for 18 of the new 800 megahertz radios that cost the department \$3,500 to \$3,900 apiece, so every time you see one of his firefighters walking around with that thing on his side, he is carrying a bunch of money; they received a grant for two thermal imaging cameras, each camera is about \$12,000; and they did receive the grant to install smoke detectors in numerous residences. Chief Gaddy stated that they have smoke detectors, so if anyone knows of anyone that needs one, let the fire department know and they will send somebody out to put them in. Chief Gaddy added that the fire department received the utility vehicle from the town for remote area access. They also started their night time staff; right now they have two people at the fire department 20 hours a day. We still don't have them there for the total day; the volunteers cover four hours a day. All of the paid staff is an EMT. Of the 833 calls last year 580 were first responder calls; everything from CPR to "my nose is bleeding".

**8. Union County Community Arts Council**

- Ms. Barbara Faulk thanked the council for the opportunity to let her come back again this year; they have been very supportive for a number of years and they are very grateful for that. Ms. Faulk explained that she had sent some information to the council about what they [Community Arts Council] have been doing over the past year. Ms. Faulk explained that their number one focus throughout the year is what they do in arts and education; "many of you have had children come through the schools or you've got grandchildren or you know people who do". The basic art education that they get unfortunately or fortunately comes from the Community Arts Council through support of towns/municipalities that believe in what the Community Arts Council does. Just this year alone (and the year is not complete) as far as the school system is concerned, they have had no less than 10 programs in the

Mineral Springs area alone (high school, middle school, elementary school). Ms. Faulk was not sure how many children that impacts, but certainly in excess of 10,000 kids in this area are getting top quality arts education programs from the Community Arts Council and that is possible when “you all” support what it is they do. From the time a child is three or four years old they get started with them in daycares; many of them never had an opportunity to receive a live cultural performance. Community Arts Council took them to Wingate University and they were just in awe of what they saw around them; it starts the beginning of an educational process that Ms. Faulk and the organization has believed in for a number of years. Ms. Faulk assured the council that the funds they give Community Arts Council get turned right back around to Mineral Springs children. Ms. Faulk noted that she had been doing her job for a long, long, long time and when children started in Kindergarten (who have now probably graduated from college) they still remember the impact that the arts had in their lives. The Community Arts Council does a number of community programs, they do programs from helping the very special arts festival, which is a genesis school program that originates at Parkwood High School that is for the emotionally and physically challenged youth in our school system; the Community Arts Council is on the ground floor with that and are huge financial supporters and resources for that one event, but there are in the neighborhood of 15 to 20 community programs that they do every year that impact the entire county. What is done in one part of the county is done in the other part of the county. They also do grant programs; they provide funding for a qualified artist and artist groups that have a service to provide in Union County. Ms. Faulk is very proud of the money they are able to provide to other artists and art organizations. Ms. Faulk explained that she had mentioned to Ms. Erps, who is doing a festival (they traded information), that she would be more than happy to help her out in any way that she could. The Community Arts Council believes in partnerships and working together; it is a personal commitment for Ms. Faulk and also a commitment for the Community Arts Council. Ms. Faulk thanked the council and hoped that they would consider the Community Arts Council for this coming year. Ms. Faulk commented that if there was anything that she could do for the town or if they had any ideas just pick up the phone and call her or go to the website and get in touch with her; they are always open for that.

9. **Consideration of a Proclamation for Child Abuse Prevention and Sexual Assault Awareness Month**

- Mayor Becker pointed out that Ms. Ashley Lantz was here representing Safe Alliance; this is generally the time of year that Mineral Springs adopts a Proclamation declaring April as Child Abuse Prevention and Sexual Assault Awareness Month. Mayor Becker stated that he would read the Proclamation and then turn the agenda item over to Ms. Lantz for further explanation and the funding request.
- The Proclamation is as follows:

*Child Abuse Prevention and  
Sexual Assault Awareness Month  
Proclamation  
April 2014*

*Whereas*, preventing child abuse and neglect, and sexual violence is a community problem affecting both the current and future quality of life of a community;

*Whereas*, Union County Department of Social Services accepted 1,293 reports of child abuse representing over 2,851 children in 2013;

*Whereas*, 731 children, adults and family members impacted by child abuse, sexual assault and victims of other crimes were served through Safe Alliance's Clinical and Victim Advocacy services including The Tree House Children's Advocacy Center during FY2013;

*Whereas*, 99% of the children served by the Tree House Children's Advocacy Center were sexually abused by a trusted relative or other known person and 30% of the children served were sexually abused by other children in FY2013;

*Whereas*, 87% of the sexual assault victims were under the age of 19; 67% of children served were under the age of 13; 28% were under the age of 5;

*Whereas*, child abuse and neglect not only cause immediate harm to children, but are also proven to increase the likelihood of criminal behavior, substance abuse, health problems, and risky behavior thereby increasing the cost of community support services;

*Whereas*, all citizens should be protected from sexual and physical violence;

*Whereas*, Safe Alliance's Victim and Clinical Services programs exists because of partnerships created among social service and healthcare agencies, schools, faith communities, civic organizations, law enforcement agencies, and supportive members of Union County;

*Therefore*, the Town of Mineral Springs does hereby proclaim April as Child Abuse Prevention Month and Sexual Assault Awareness Month in Mineral Springs and call upon all citizens, community agencies, faith groups, medical facilities, elected leaders and businesses to increase their participation in efforts to support families, thereby preventing child abuse and sexual violence and strengthening the communities in which we live.

*Dated* this the 10<sup>th</sup> day of April, 2014.

\_\_\_\_\_  
Frederick Becker, III, Mayor

ATTEST:

\_\_\_\_\_  
Vicky Brooks, CMC, Town Clerk

- **Councilwoman Critz made a motion to adopt the Proclamation for Child Abuse Prevention and Sexual Assault Awareness Month and Councilman Countryman seconded. The motion was passes unanimously as follows:**

*Ayes: Coffey, Countryman, Critz, Cureton, Neill*  
*Nays: None*

- Ms. Lantz thanked the council for having her here this evening; she lives right down the road, albeit she is in the county, she still calls Mineral Springs her home. Ms. Lantz explained that anytime she is asked what she does for a living, it's an immediate conversation stopper. Anytime you say that you work with women who have been sexually assaulted, or kids who are sexually abused (really physically abused) a lot of people don't want to hear about that and if they do they automatically assume it is somewhere else. If anything has come from all the bad things that have happened recently in our county it's that is has brought the awareness that it does happen here at home (it does happen in Mineral Springs). The statistics that you have just heard are Union County specific; that's just the clients they have worked with at Safe Alliance. Ms. Lantz pointed out that they use to be United Family Services, but they wanted to have a name that brought

together and signifies that safety and that alliance that we have with the community to try to protect these women and children. The Town of Mineral Springs has done a really awesome job every year of providing Safe Alliance with funding, so that they can help the least of these in our own communities. Ms. Lantz thanked Mineral Springs for that. Safe Alliance offers clinical services (counseling) for any and every one, so anyone can come in. Safe Alliance focuses on trauma, which led Ms. Lantz to their second big program – victim’s services. Safe Alliance runs the Rape Crisis program for Union County; volunteers are on call 24/7 to go to the hospital with these women and children or just answer the hot line when they call in any time day or night. Safe Alliance also runs the Tree House Child Advocacy Center that works specifically with children who have been sexually abused, severely physically abused or witness to violence. They only accept referrals from law enforcement or child protective services at DSS; they help them with their investigation, do interviews with the children, they partner with the Health Department for the medical exam (looking for evidence). In addition, they are trying to get these people put behind bars and afterwards get the kids and their families into counseling to help them navigate that journey. Ms. Lantz asked if anyone had any questions or if anyone at the meeting wanted to volunteer (she had information at her seat). Ms. Lantz thanked Mineral Springs for not being a conversation stopper and for every year being able to stand up and support and proclaim April as Child Abuse Prevention and Sexual Assault Awareness Month; that means so much to Ms. Lantz and the families, the women and children that she works with.

#### 10. **Festival Update**

- Ms. Barbara Erps commented that today has been a wonderful day; she got five sponsors today and she feels honored that people are really getting a hold of this. Ms. Erps informed the council that they had been given a sponsorship guide, because she would like the council to be interested in this; they know people in the community. Although, Ms. Erps has been in every business/place that you know talking to people, but if the council knows of somebody they can have them contact Ms. Brooks or herself and give us an idea. In addition, Ms. Erps has contacted food vendors and craft vendors. If the council knows any craft vendors that would be interested we could probably take four or five more. Ms. Erps explained that she was asked by one of the food vendors if the town could lower the \$50 price for a food vendor to \$25; she told the food vendor that she would ask the council [*there was no further discussion on this topic*]. Ms. Erps stated that the fire department was going to do a lot for us: they will have the fire truck here, the smoke house, first aid and a bar-b-que. Ms. Erps asked the fire department if they had vests for parking. Councilwoman Critz asked (while Ashley and Barbara were here) if the town could set up a “free” tent for our nonprofits, so that they could come with their information; it would great exposure. Ms. Erps responded that she had already talked with her. Councilwoman Critz noted that we have more and Ms. Brooks can give Ms. Erps their contact information. Ms. Erps gave the council a quick overview of where everything was going to be for the festival: the car show (15 to 20 cars) will be on the black top, the first aid will be right off the black top, the craft vendors will be on the left, the food vendors will be right up next to the future community center, the fire station/smoke house will be up by the road, two pet rescue operations will be set up by the fire department and the bouncy house will be in the front yard.

- Ms. Erps explained that she had contacted the Dirt Poor Band and for \$500 they will play from either 12:00 p.m. to 4:00 p.m. or 2:00 p.m. to 4:00 p.m. (for the same price), the town would have to provide them a stage and Ms. Erps doesn't exactly have that [price] set in stone. Councilwoman Critz asked what the Dirt Poor Band was. Ms. Erps responded that they are a band that plays classical rock. It was determined that the council could look them up on YouTube. Ms. Erps explained that she had talked with the band about this being a family festival and was told that they would work with whatever the town wanted to do. Ms. Erps noted that this would be the council's decision to get a band, but we will need a stage and she is working on that. Councilwoman Neill thought that the town would have all kinds of liability that goes along with that. Mayor Becker responded that we would have to find out if it needs to be inspected by the county or how that works and if it has to be elevated that needs to be checked. Ms. Erps responded that it would be elevated; they don't want to play on the ground, because the moisture and humidity ruins their equipment that they put a lot of money into. Councilwoman Critz commented that technically they could play on a platform that was not very elevated. Ms. Erps responded no, no, they just want to be up off the ground. Councilwoman Neill expressed concern over how big of an area they were talking about. Ms. Erps responded that she, Ms. Brooks and Chief Gaddy paced out a 30 X 30 section and it looks large enough; there are five members in the band. It was noted that Ms. Erps is still working on what size the stage would need to be. Councilwoman Critz mentioned that she had a 20 X 40 white tent if there is any need for that.
- Ms. Erps asked for council input on the car show and explained that we are looking to have 15 to 20 cars right there on the black top. Some of the times they give car show [participants] plaques, prizes or ribbons; it really depends on what the council would want to do. After some discussion, there was a consensus of the council that they would do a plaque or trophy for 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> place and the rest of the participants would receive a certificate for participating. In addition, Ms. Erps would seek out an expert in that field for guidelines on judging the cars.
- Councilwoman Coffey commented that Ms. Erps had done a lot of work and she wanted to congratulate her; she is looking forward to this, "thank you so much". Ms. Erps asked if the council had any questions. Councilwoman Critz asked if Ms. Erps had a goal on how many sponsors there would be. Ms. Erps responded that she had been going up and down the streets just talking about everybody. Ms. Erps started out with 12: Farley's, Steeplechase, Scruggs, Skyecroft, Mineral Springs Fertilizer, East Coast Countertop, Lem's, The Mineral General, Dusty (with hair-cuts), East Lawn Mower, Studley's, Patterson Storage and she still has about five more on her list that she is working on. Mayor Becker noted that there were different levels. Ms. Erps responded right, they are different levels. Mayor Becker questioned if there was quite a bit of money pledged. Ms. Erps responded right, Skyecroft has pledged \$150. Councilwoman Critz asked if Ms. Erps would like to have 20/25 sponsors; "what goal is in your mind"? Ms. Erps responded if they bring her some more sponsors she will be more than happy. Mayor Becker commented that at some point the sponsors will be acknowledged; the sponsors can be here and mingle and pass out their information to people. Ms. Erps responded, right, it [sponsorship guide] tells you what happens when. Ms. Brooks is going to do the newsletter, which will showcase all the sponsors; the first

newsletter is supposed to come out in April, but we may have to push that over to May. Mayor Becker noted very early May, because we want to do another one before the festival.

- Ms. Erps asked the council if they had any other questions. The council thanked Ms. Erps. Ms. Erps mentioned the stage and band and noted that we needed that. Councilwoman Coffey commented that we've got to have some money to pay the Dirt Poor Band, so we are working on sponsors and the council should put this on the next month's agenda for an absolute answer. Between now and then, the council will research what the band sounds like on YouTube.
- Ms. Brooks mentioned that Ms. Erps might want to mention the council tent, because it will have to be manned by them. Ms. Erps responded oh absolutely. Someone did have a really wonderful idea to "kick off" by having the mayor come out and introduce the council, because we are showcasing the town that has been here for 15 years, so we really do want the council to be part of it. It will probably be done earlier in the day and then the council can set up some type of little table and have a plaque, pamphlets about the town or if anybody has pictures from the 15 years. Councilwoman Coffey noted that they could have a collage of some sort and she was sure that Ms. Brooks could put one together. Ms. Erps stated that we want to show the town and what the town is; we want the mayor/council to be part of this, so we want you to have a little booth or something and meet your constituents.
- Ms. Brooks wanted to clarify that the council preferred that the nonprofits receive a free space instead of the reduced rate of \$15; this is about raising money to pay for the band. Councilwoman Critz responded that she understood that, but they are technically not making money, they are providing information. "I don't want to see us give each one of them a free tent; I would like to have an area where the nonprofit could set up to provide their information. I personally would like to see that one station for them to share to be....", Councilwoman Critz said. Councilman Countryman stated that he would commit right now to sponsor that and he will pay the \$150. "Those people provide a service and if it's about raising money, then they can spend their money in a more wise way, so I will take care of it", Councilman Countryman said. Councilwoman Critz will provide the 20 X 40 tent for the nonprofits. Ms. Erps noted that she spoke with Safe Alliance and they were definitely going to do it. Mayor Becker asked if Ms. Faulk would come. Councilwoman Critz thought that Turning Point would come, because they are very proactive at doing things. Mayor Becker mentioned Council on Aging. Councilman Countryman mentioned American Red Cross. Councilwoman Neill mentioned the Catawba Lands Conservancy. Councilwoman Critz commented that the tent is available for that and it would certainly be large enough to put them all under.

**11. Consideration of Scheduling a Town Council Retreat, a Town Hall Meeting and a Training Session**

- Mayor Becker stated that this item may be more abbreviated, because Councilwoman LaMonica was not here; however, the training session is the most immediate. Mayor Becker asked if Ms. Brooks or Councilwoman Coffey would be presenting this. Councilwoman Coffey responded that she was not prepared to do a presentation tonight, so we are tabling. Ms. Brooks asked if Councilwoman Coffey just wanted it [retreat] scheduled or if she wanted to wait. Councilwoman



Coffey responded that we need to have people to have some input on that prospective date, because everybody has schedules that they have to keep. Councilwoman Critz commented that she thought they needed to start with the person that they want to consider as a moderator and see what dates they are available before they start coming up with dates. Councilwoman Coffey felt that the month was more important; at least the council is looking at a proposed date and then they can get a facilitator depending on who they want and they may be available on that date, if not the council could get another facilitator, because the council has more schedules to deal with than one person's schedule. Councilwoman Critz mentioned that she thought what happened last time was that there was a facilitator that the council wanted, because of certain recommendations and needs and they were given several dates that he was available and the council chose from those. Councilwoman Coffey suggested that the location should be the same one they used last time, which was Wingate. It was a great place, so we need to see what dates are open. Councilwoman Critz responded that it would be a lot easier if it was done in the summer. It was noted that Councilman Countryman is available on Monday and Tuesday. Mayor Becker mentioned that next month the survey will be more fleshed out by Nadine [Bennett] and it will be presented and the town should have that information in July if it goes out in June, so the council may not want to do the retreat until after that. Councilwoman Coffey agreed and stated that there are a lot of unknowns, but she does want this and the sooner the better, but the council needs to have the information available to them. Mayor Becker commented that it's almost like the "so called" town hall meeting, which is more like a charrette or a public input meeting, which has come up in discussions where some of the towns actually have sections of a retreat where an hour or two is set aside for that type of an event and that might consolidate things into one day; that might be another way of looking at it. Councilwoman Critz responded that the only reason she would not want to do that was that she would like to see the town hall meeting be a tool for gathering more volunteers and input for our festival. It can also be used as a tool to give people the opportunity to come and learn more and to get involved. Mayor Becker added that the town hall meeting is more of a pre-festival warm up; a pep rally. Councilwoman Coffey asked if Councilwoman Critz was looking at May for that event. Councilwoman Critz responded that the newsletter will go out in May, so the event should be sometime in June. There was a consensus of the council that the retreat could be scheduled after the survey is tallied and after the festival; either in September or October. Councilwoman Coffey preferred October. In the meantime, we will check with Wingate to see when their facility might be available. Councilwoman Critz asked if there was a way to ask around about a facilitator. Ms. Brooks responded that Centralina Council of Governments does that as well. Ms. Ridings got a few names for Ms. Brooks and Nadine [Bennett] and Jason Wager from COG came up a couple of times; Wesley Chapel used them. Ms. Ridings concurred and mentioned that there was one that they [Clerk's List Serve] talked about and her name was Peggy. Councilwoman Critz asked Ms. Ridings to get her that information and she would follow up on contacting her and checking it out and then give the council a report.

- Mayor Becker explained that Ms. Brooks was going to do a training session on public records; sort of an "in-person webinar", which is short (an hour). This can be scheduled whenever it is convenient for everybody. The council asked that Ms.

Brooks send them some dates to choose from and it could be on the agenda for the next meeting to schedule it.

**12. 2014-2015 Budget – Proposed Departmental Appropriations**

- Mayor Becker explained that this was the Departmental Appropriations, which are our informal pre-budget recommendations so that he could put together that formal recommended budget next month. Mayor Becker pointed out that he has recommended a few changes. The bill for the town's participation in MUMPO/CRTPO/MPO that we joined was \$826 and it was estimated in the high six hundreds, so he had budgeted for dues based on it being \$700, so next month Mayor Becker will have to present a budget amendment request, because it is \$37 over what we have left in that budget line item for this year; therefore next year he is recommending \$6,180 for that dues category instead of \$5,725. Mayor Becker mentioned that after hearing Ms. Erps comments about the festival he was thinking that there was a consensus that the council was more interested in the band than they were originally since it is local and used by Waxhaw. Mayor Becker has created a new budget item called "festival", which is gross expenditures that don't include any offsetting income, because we have to budget that way. The \$2,500 was based on a sort of bare bones budget that Ms. Brooks put together and Ms. Erps briefly looked at several months ago; it was pretty comprehensive. Mayor Becker used it while he was doing the budgeting, but if the council is looking to add to it, it can be changed with a more realistic figure at the May budget. Maybe the council would like to bump that up from \$2,500 to \$3,500; it is looking like we may get offsetting sponsorships and craft booth rentals and all of \$2,000 possibly. If the town budgeted \$3,500 for the expenditure, we might be coming in at \$1,500 net cost, which would be great. There was a consensus of the council to increase that item to \$3,500, which will allow for the flexibility to consider the band and possibly a stage. Councilwoman Critz mentioned that she will not be here for the May meeting, but she would like to listen to the band [before council decision]; it is a good idea in a general way, but she does not want to see them play for four hours. From 2:00 p.m. to 4:00 p.m. is what Councilwoman Critz thought, because four hours is too much even though they would be charging the same fee. Councilwoman Neill agreed that four hours was too much. Mayor Becker added that it's not really meant to be the centerpiece. Mayor Becker continued with the budget appropriations by explaining that there are other small increases that he is recommending; town hall maintenance may go up. In reference to land use plans, Mayor Becker explained that he and Ms. Brooks have talked about this being the time with downtown developing to really think about sidewalk plans, which are going to have to get developed and we don't get grant money (park and recreation), unless we've got a plan, so he wanted to make sure money was budgeted for that. Something else the council may want to talk about right now, even though it's more policy, but if we're going to adopt the policy we have to have the money available: with the downtown beginning to show some promise and with us having businesses who say they are going to be open within the next year, it might be time to consider extending our street lights up Potter Road from the intersection to town hall. It would only be a couple of lights that are full cut-off (glare-free). Then maybe going up Potter Road the other direction. Councilwoman Critz asked if Mayor Becker had a cost on that. Mayor Becker responded that what we pay now is about \$18 per light. There is not a capital expenditure involved in

that, which is why he can put in the budget as an operating expenditure; the town would get together with Duke Energy and the Department of Transportation and then just place our order and Duke will put them in and that just goes on the town's monthly bill. Currently we are paying \$160 a month [for street lights]; we have 10 lights. What Mayor Becker is recommending putting it in the budget to have 19 or 20, although if the council doesn't want to change the policy the town doesn't have to spend the funds, but it can be budgeted for. Mayor Becker thought that the town could go a little bit further west on Highway 75 getting closer to the A.M.E. Zion Church, because it cuts off at the Post Office right now; there will be more pedestrian activity as things open. Mayor Becker noted that the council could see how "finance officer" will be split into two parts, so that the town can actually pay a proper worker's compensation rating for the out-of-the-office work that he does. The League doesn't see the finance officer's work rated as clerical if he is out in the field doing trail work or something. It's a higher risk, so they want to have a premium that reflects that; it's only approximately \$200 more if the position is split. Mayor Becker asked that the council determine what they want to do with the salaried positions (do they want to go with the usual increases) or if they wanted to include any proposed changes in the budget. Mayor Becker noted that the council has already nodded like they think what he has talked about in the sheet is good to include in the proposed budget for next month. Councilwoman Coffey responded that the same 3% that the council has agreed on has been working well for the town and is within the budget; it keeps us within a good percentage mark of our overall budget and it would be fair and equitable. Councilwoman Neill agreed. Mayor Becker reminded the council that they were not adopting it next month, he will just give them a "nice formal thing" with the revenue estimates at that time as a more formalized proposed budget being presented. Councilwoman Coffey asked if everybody felt good about the 3% for staff. Councilwomen Critz and Neill responded yes.

**13. Traffic Safety Update**

- Mayor Becker explained that he has been working on this and it's a slow process, because he is part-time and he is trying to coordinate a couple of different Department of Transportation (DOT) divisions and other issues that have come up on traffic safety. There has been a lot of progress made in terms of bringing information into the town on what's available, what's working, what the DOT will and won't do, and what the DOT will and won't allow. The concept of convex mirrors to improve site distance over a hill is not unheard of; it sounds too simple, but it's actually something the DOT is approving for other types of visibility problems and it may be a simple thing that could improve safety. Mayor Becker has not discussed that specifically with John Underwood, but he would like to. Councilwoman Critz commented that even though she "sort of jumped out of the starting block with this one", Mayor Becker has stepped in and she is grateful, because being an engineer himself and her not being an engineer she thought Mayor Becker has had a much better advantage at understanding and coordinating with the DOT. Councilwoman Neill stated that there is a lot of time and work in this. Mayor Becker noted that this is just an FYI, because we don't have anything concrete; he has learned a lot, done a lot of research and ultimately he doesn't know where it leads, but everybody needs to be on the same page. It has been three or four months since the council started to discuss this and we've got

residents who have expressed interest and done some of their own research and the council has done their own work. Mayor Becker just wanted to at least give the council a memo so they could see where we stand and what he has found out without taking any action; he will keep working on it. Councilwoman Critz commented that she thought it was important too (for the constituents that are here or not here that some have contacted through emails) that a lot of the authority to make these changes is not in our hands and even with the assistance of our North Carolina Representative Mr. Brody, we still aren't able to make these decisions or even get as much attention or help as we would like to; it's not simple. It's difficult, because even them [DOT] proving the fact that it is not safe is not enough to get the attention and help; they have complicated equations that they put things into to prioritize them. Mayor Becker reminded the council of the news they received last month from Union County Executive Growth Management Director Brian Matthews that DOT would continue to take over maintenance of subdivision streets, because the DOT in North Carolina is a very statewide-focused operation. That is good news in that regard, but it just continues to reinforce the fact that our roads from Highway 75 on down to all but two of the completed roads (the two subdivision roads that ended up being private by accident) and across the board are all State roads and the town does not have a lot of authority. It's their road, they are paying for it, so their policies prevail and that does tend to complicate; you just have to work with them and try to do some coaxing if you want to get enhancements above and beyond what they are doing as a baseline.

**14. Consideration of a Land Purchase and Going into Closed Session**

- Mayor Becker explained that this is a two-part item. The open session portion is for the benefit of everybody who is visiting, because it is required that it can't be discussed in closed session. The Harrington Hall Subdivision has been sold again; it went through foreclosure to First Trust Bank, which was then bought by Bank of North Carolina. Mayor Becker attempted to open negotiations with Bank of North Carolina about getting an additional piece of property adjoining the parking area and a very narrow stretch of our greenway property, because of the way we are hemmed in; there is no room for expansion and we can't get any ADA-compliant facilities without that sometime in the future. While the town isn't talking big capital expenses in the next year, in the future these are things that we need to plan for. That negotiation fell apart; the representative at the bank just "dropped off the radar". The property has now been bought again. Mayor Becker doesn't want to discuss price in the open session, but he is reluctant to ask for a lot of funding for any more of that type of capital purchase right now, because we have the community center to work on and the park that we have been planning adjoining the town hall property which Mayor Becker thought was the town's top priority for capital expenditure, but if we can "steal it" (so to speak) it might be worthwhile. Based on the deed references, it appears that they "stole it". It's kind of a messed-up subdivision and any investor who buys it may have to put some money into it or may have to re-plat it for fewer lots in order to make it work, so it may be something where we could get in there and get the property now. Mayor Becker announced that he needed to meet with the council in closed session to discuss what negotiations are appropriate with the realtor; that needs to be proprietary so that the realtor doesn't read our minutes and say "oh, they'll go up to such and such, so I am going to hold out in order to do that". Mayor Becker pointed out that his

recommendation was in the very last paragraph of the last page, so if the council wants to consider this purchase the council would adopt a motion as worded with that specific statutory reference.

- **Councilwoman Critz** recommended that the council adopt this **motion** to go into closed session under North Carolina G.S. 143.318.11A5 to establish or to instruct the public body's staff or negotiating agents concerning the position to be taken by or on behalf of the public body in negotiating the price and other material terms of a contract or proposed contract for the acquisition of real property by purchase, option, exchange, or lease and **Councilwoman Coffey** seconded. The motion was passes unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill

Nays: None

- Mayor Becker explained that the council will come out of closed session, but won't disclose monetary things, but they will have to disclose what the board decided to do in closed session. Mayor Becker suggested that the board go into the conference room, so that the visitors don't have to be uprooted. The council will come back to the meeting room to inform everybody what the council did. There will be a five minute break as a recess and then the council will report to the conference room. Mayor Becker informed the visitors that wished to stay that they wouldn't be very long he didn't think.

**CLOSED SESSION**

DRAFT

**CLOSED SESSION**

DRAFT

**CLOSED SESSION**

DRAFT

**CLOSED SESSION**



- **Councilman Countryman** made a **motion** to go back into open session and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Neill  
Nays: None

- The closed session adjourned at 9:50 p.m.
- Mayor Becker reconvened the open session and announced that he would continue discussing the land purchase with the realtor.

#### 15. Staff Updates

- Ms. Brooks informed the council that she would be gone the second week of June and there is a town council meeting [that week]. There could be two things on that agenda, as the processes are going forward with Mr. Muhammad and McNeely Farms. Councilwoman Critz asked if Ms. Brooks saw any hiccups with that or any concerns that she could foresee or should they run smoothly. Ms. Brooks responded no, but if she does it won't be on the agenda in June. Mayor Becker asked Ms. Brooks if she would want to post a notice in advance about the zoning office being closed for that week. Ms. Brooks responded that she could and that she has already warned Copper Run. Mayor Becker commented "yeah, since they are one of your 'regular customers' that you see daily" and that he guessed that we can make sure Ms. Brooks' customers will know; she will get the word out.
- Councilwoman Critz mentioned that this was relevant to the staff updates and she knows that all council members (except Councilwoman Cureton) received the email correspondence from Ms. Brooks about the concerns that were emailed to her and her responses. Mayor Becker noted that Councilwoman Cureton got that too. Councilwoman Critz continued that she just wanted to say that she thought Ms. Brooks did an excellent and thorough job explaining the circumstance and that she appreciated Ms. Brooks going above and beyond; she hoped that they appreciated the information they received.
- Mayor Becker stated that he didn't have anything else in staff himself and asked if Ms. Ridings had anything in staff to talk about. Ms. Ridings responded "just read the tax report".
- Councilwoman Cureton commented in reference to the comment made by Councilwoman Critz that Ms. Brooks sends her letters. Councilwoman Cureton explained that she got some nasty phone calls from what Councilwoman Critz had said, but she just hung up on them. Councilwoman Critz asked from what. Councilwoman Cureton responded "when you said that everybody had an email except me". Councilwoman Critz asked why someone said something nasty to her about that. Councilwoman Cureton responded that she didn't know; she hung up on them; one said one thing that she was not going to repeat. Councilwoman Critz stated that she was so sorry, because she said what she said out of consideration that they would understand that Councilwoman Cureton could be left out of a correspondence. Councilwoman Cureton responded that she has never been left out, Ms. Brooks always lets her know and that she simply doesn't have one [email], because she just doesn't want one, but she could have one and can still get one.

Councilwoman Critz responded that she thought it was Councilwoman Cureton's right to not have one. Mayor Becker referred to a comment made by Councilwoman Critz at an earlier meeting when she stated that she doesn't read hers [email] every day. Councilwoman Critz responded that she doesn't read hers every day and she wanted to let people know that.

16. **Other Business**

- Councilwoman Critz commented that she hoped everyone had received the information from the Institute of Government and noted that the council has been discussing this and she knew that Councilwoman LaMonica wanted to present some information to the council; although she didn't know what that information was and Councilwoman LaMonica was not here to ask. However, the council had a recent email from the Institute of Government concerning public meeting mechanics, closed sessions, open meetings and Local Government in North Carolina 7<sup>th</sup> Edition (that is being advertised by David Lawrence). Councilwoman Critz explained that she would like to do two things: it is more economical if the town subscribes to all three of those, which will take place live in April, May and June, but afterwards when they are all available for purchase, she would like to see the town purchase them; and she would like for the town to have a couple copies of David Lawrence's book. Councilwoman Critz stated that Attorney Griffin has had experience in local government and he has also been a member of the North Carolina House of Representatives and she thought his response to the council as far as them possibly changing the format of our meetings was quite beautifully stated. Councilwoman Neill absolutely agreed. Councilwoman Critz continued that out of all the council's personal desire to make our meeting more palatable to the public, they want to be sure that in doing so that they don't damage the format that's been handed down to them and recommended to them by hundreds of years of protocol. Councilwoman Critz thought that the council needs to be well advised and before they consider any changes, if indeed they do want to consider any changes, that they need to be thoroughly informed and educated, so she would like to see the council follow through with this [Institute of Government offerings].

17. **Adjournment**

- **Councilwoman Coffey made a motion to adjourn and Councilwoman Cureton seconded. The motion passed unanimously as follows:**

*Ayes: Coffey, Countryman, Critz, Cureton, LaMonica and Neill*

*Nays: None*

- The meeting was adjourned at 10:02 p.m.
- The next regular meeting will be on Thursday, May 8, 2014 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

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Vicky A. Brooks, CMC, Town Clerk

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Frederick Becker III, Mayor

MARCH 2014  
TOWN OF MINERAL SPRINGS  
PERCENTAGE REPORT

<b>MARCH 31, 2014 REGULAR TAX</b>	<b>2013</b>	<b>2012</b>
BEGINNING CHARGE	64,960.04	66,162.67
TAX CHARGE		
PUBLIC UTILITIES		
DISCOVERIES		
NON-DISCOVERIES		
ABATEMENTS		
<b>TOTAL CHARGE</b>	<b>64,960.04</b>	<b>66,162.67</b>
BEGINNING COLLECTIONS	61,500.26	65,202.99
COLLECTIONS - TAX	860.62	5.73
COLLECTIONS - INTEREST	30.20	0.31
<b>TOTAL COLLECTIONS</b>	<b>62,360.88</b>	<b>65,208.72</b>
BALANCE OUTSTANDING	2,599.16	953.95
<b>PERCENTAGE OF REGULAR</b>	<b>96.00%</b>	<b>98.56%</b>
<b>COLLECTION FEE 1.5 %</b>	<b>13.36</b>	<b>0.09</b>

## Mineral Springs 1999 Property Taxes Unpaid as of 3/31/2014

<b>Name</b>	<b>Acct. Number</b>	<b>Property Description</b>	<b>Tax Due</b>
BARNETT, SHELBY H HEIRS	06-084-041	1.33 Ac. #40 LEISURE ACRES	\$40.28
MASSEY, CARRIE M	05-006-009A	4.77 Ac. LEMMONDS	\$24.76
MORRISON, BOBBY RAY & WF LAMA	09-417-014	9.13 Ac. #3 MORRISON	\$7.32
TRUESDALE, LULA HEIRS	06-060-013	3 Ac. CRAWFORD	\$12.08
WENTZ, RAYMOND LEE	06-039-011A	5.58 Ac. WENTZ	\$5.04
<b>Total Amount Unpaid:</b>			<b>\$89.48</b>

Mineral Springs Prior Years Property Tax Report  
March 2014

March 31, 2014	2011	2010	2009	2008	2007	2006	2005
<b>BEGINNING CHARGE</b>	<b>\$64,878.42</b>	<b>\$64,737.60</b>	<b>\$63,911.13</b>	<b>\$65,443.06</b>	<b>\$52,276.82</b>	<b>\$51,397.02</b>	<b>\$49,217.72</b>
PUBLIC UTILITIES	\$1,319.20	\$1,251.60	\$1,218.28	\$1,112.42	\$1,056.90	\$779.12	\$624.69
MINIMAL RELEASES	(\$145.21)	(\$152.88)	(\$157.18)	(\$158.76)	(\$150.55)	(\$50.50)	(\$47.49)
DISCOVERIES	\$59.06	\$318.85	\$46.46	\$46.72	\$117.44	\$417.27	\$199.93
ABATEMENTS (RELEASES)	(\$272.06)	(\$443.92)	(\$86.25)	(\$1,297.04)	(\$31.68)		
PERSONAL PROPERTY WRITEOFFS							
<b>TOTAL CHARGE</b>	<b>\$65,839.41</b>	<b>\$65,711.25</b>	<b>\$64,932.44</b>	<b>\$65,146.40</b>	<b>\$53,268.93</b>	<b>\$52,542.91</b>	<b>\$49,994.85</b>
PREVIOUS COLLECTIONS	\$64,928.94	\$64,886.77	\$64,164.25	\$64,479.96	\$52,790.92	\$52,089.98	\$49,629.55
<b>PREVIOUS BALANCE DUE</b>	<b>\$910.47</b>	<b>\$824.48</b>	<b>\$768.19</b>	<b>\$666.44</b>	<b>\$478.01</b>	<b>\$452.93</b>	<b>\$365.30</b>
COLLECTIONS - TAX	\$193.58	\$143.74	\$133.84	\$151.15	\$89.43	\$97.13	\$74.97
COLLECTIONS - INTEREST/FEES	\$112.74	\$52.37	\$60.27	\$99.50	\$87.19	\$72.02	\$73.34
GROSS MONTHLY COLLECTIONS	\$306.32	\$196.11	\$194.11	\$250.65	\$176.62	\$169.15	\$148.31
MISC. ADJUSTMENTS							
<b>TOTAL TAX COLLECTED TO DATE</b>	<b>\$65,122.52</b>	<b>\$65,030.51</b>	<b>\$64,298.09</b>	<b>\$64,631.11</b>	<b>\$52,880.35</b>	<b>\$52,187.11</b>	<b>\$49,704.52</b>
<b>BALANCE OUTSTANDING</b>	<b>\$716.89</b>	<b>\$680.74</b>	<b>\$634.35</b>	<b>\$515.29</b>	<b>\$388.58</b>	<b>\$355.80</b>	<b>\$290.33</b>
<b>PERCENTAGE COLLECTED</b>	<b>98.91%</b>	<b>98.96%</b>	<b>99.02%</b>	<b>99.21%</b>	<b>99.27%</b>	<b>99.32%</b>	<b>99.42%</b>

Mineral Springs Prior Years Property Tax Report  
March 2014

	2004	2003	2003A	2002	2001	2000	1999	
<b>BEGINNING CHARGE</b>	<b>\$41,651.21</b>	<b>\$34,338.14</b>	<b>\$960.75</b>	<b>\$36,425.60</b>	<b>\$36,176.12</b>	<b>\$34,514.63</b>	<b>\$25,779.82</b>	
PUBLIC UTILITIES	\$618.17	\$629.63		\$629.07	\$629.28	\$660.85		
MINIMAL RELEASES	(\$45.06)	(\$102.84)		(\$101.90)	(\$104.80)	(\$78.96)	(\$60.40)	
DISCOVERIES	\$662.98			\$50.45	\$18.98			
ABATEMENTS (RELEASES)	(\$12.99)	(\$21.37)		(\$26.49)	(\$27.40)	(\$675.29)		
PERSONAL PROPERTY WRITEOFFS								
<b>TOTAL CHARGE</b>	<b>\$42,874.31</b>	<b>\$34,843.56</b>	<b>\$960.75</b>	<b>\$36,976.73</b>	<b>\$36,692.18</b>	<b>\$34,421.23</b>	<b>\$25,719.42</b>	
PREVIOUS COLLECTIONS	\$42,606.46	\$34,678.16	\$960.75	\$36,497.31	\$36,523.02	\$34,317.98	\$25,629.94	
<b>PREVIOUS BALANCE DUE</b>	<b>\$267.85</b>	<b>\$165.40</b>	<b>\$0.00</b>	<b>\$479.42</b>	<b>\$169.16</b>	<b>\$103.25</b>	<b>\$89.48</b>	<b>\$5,740.38</b>
COLLECTIONS - TAX	\$24.29	\$22.08						\$930.21
COLLECTIONS - INTEREST/FEES	\$23.98	\$25.56						\$606.97
GROSS MONTHLY COLLECTIONS	\$48.27	\$47.64						\$1,537.18
MISC. ADJUSTMENTS								
<b>TOTAL TAX COLLECTED TO DATE</b>	<b>\$42,630.75</b>	<b>\$34,700.24</b>	<b>\$960.75</b>	<b>\$36,497.31</b>	<b>\$36,523.02</b>	<b>\$34,317.98</b>	<b>\$25,629.94</b>	
<b>BALANCE OUTSTANDING</b>	<b>\$243.56</b>	<b>\$143.32</b>	<b>\$0.00</b>	<b>\$479.42</b>	<b>\$169.16</b>	<b>\$103.25</b>	<b>\$89.48</b>	<b>\$4,810.17</b>
<b>PERCENTAGE COLLECTED</b>	<b>99.43%</b>	<b>99.59%</b>	<b>100.00%</b>	<b>98.70%</b>	<b>99.54%</b>	<b>99.70%</b>	<b>99.65%</b>	

# Mineral Springs Unpaid Property Taxes - Real and Personal as of March 31, 2014

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
2K CONTRACTING INC	50087944		\$3.18	\$2.76	\$2.41	\$2.26	\$1.96	\$1.71	\$1.49		\$8.25			
A TO Z HANDYMAN	50096422		\$12.95	\$11.25	\$9.79	\$9.20								
A TO Z HANDYMAN, VONLI	308615	\$12.95												
ALSPAUGH, JAMES MICHAEL	06019007	\$12.63	\$10.91											
AUTRY, ELVIS VERDELL & W	05033051	\$17.37	\$17.37	\$17.37	\$17.37	\$14.76	\$14.76	\$14.76	\$14.76		\$8.33			
B & S CONCRETE	50056640													\$7.98
B C R INC	50057978										\$21.14			
BAILEY, GEORGE ALLEN & B	06039008	\$14.54	\$14.54	\$29.09										
BARNETT, SHELBY H HEIRS	06084041	\$37.57	\$37.57	\$37.57	\$37.58	\$40.80	\$40.80	\$40.80	\$40.80		\$41.24	\$41.24	\$41.24	\$41.24
BLESSED HOPE BAPTIST CH	05033008											\$249.61		
BOND, CELESTE B	06054063			\$27.92										
BOXER CONSTRUCTION	50103026		\$6.88											
BOXER CONSTRUCTION	222723	\$6.88												
BRIDGES JAMES CORBETT	50084062						\$1.84	\$1.91	\$2.04			\$2.57		
BROOKS, STEPHEN R	50089854							\$1.13	\$1.24					
BROOME, JAMES ANDREW	06060007E	\$17.08	\$17.08	\$17.08	\$17.08	\$13.58	\$13.58	\$13.58	\$13.58		\$7.40	\$7.40		
BROOME, REBECCA G	06060007A	\$9.02	\$9.03											
CAROLINA STREET SUPPLY	50103059		\$6.88											
CAROLINA STREET SUPPLY,	848391	\$6.88												
CMH CONTRACTING INC	50092570						\$14.85							
COFFEY, LILLIE MAE	05033021	\$19.25	\$19.25	\$19.25	\$19.25	\$9.82								
COOMBER CUSTOM MASO	1812652	\$10.44												
COSMETICS SPA HAIR	601739	\$2.75												
COSMETICS SPA HAIR	50102370		\$2.75											
COVINGTON, JIMMIE H	05033014	\$38.80	\$38.80	\$38.80	\$38.80	\$40.81	\$40.81	\$40.81	\$40.81			\$31.31		
CURVES OF MINERAL SPRING	50092178						\$8.54							
CUSTOM DESIGN CONCRETE	50092179			\$12.02	\$10.46	\$9.82	\$8.54							

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
D'AMICO, JAMES L	06054024	\$27.68	\$27.68	\$27.68										
DBT	50096338					\$7.43								
DEESE MARY NIXON	50082349								\$1.00			\$1.31		
DELMARIE, ANTHONY & BA	06060013											\$11.19	\$11.19	\$11.19
DRIVEWAYS ETC	50068446		\$4.45				\$1.74							
DRIVEWAYS ETC	200234858	\$4.44												
DUNCAN, DORA	06054057	\$10.14												
DUNCAN, DORA	06054019	\$13.40												
DUNCAN, DORA	06054018	\$14.05												
DUNCAN, ROBERT W	50100863			\$2.63										
ELLIOTT, JAMES EDWARD	06060006E	\$24.00	\$24.00	\$24.00	\$24.00	\$10.37	\$10.37	\$10.37						
EPIC REALTY GROUP INC	50094704			\$10.46	\$9.10	\$8.54	\$7.43							
FATHER & SON PAINTERS	50093623		\$2.41	\$2.09			\$1.53							
FATHER & SON PAINTERS	264482	\$2.41												
FAULKNER, LONNIE	375789	\$8.72												
FAULKNER, LONNIE JR	50093190		\$8.72	\$8.76	\$5.18	\$10.02		\$8.64						
FOX ANN H & TONY WAYN	50077079											\$1.22	\$1.25	
FUNDERBURK, MARGARET	06039007D	\$8.21	\$8.21			\$5.66	\$1.50	\$1.50	\$1.68					
GRADY, DEITRICH	06018045D	\$8.73	\$8.73	\$8.73	\$8.73	\$7.08		\$7.08	\$7.08			\$2.72	\$2.72	
GRIFFIN, FAIRLEY J	05033026	\$6.20	\$6.20	\$6.20	\$6.20	\$3.78	\$3.78	\$3.78	\$3.78		\$1.21			
HALLS PRESSURE WASHING	50096449		\$4.18	\$3.64	\$3.17	\$2.97								
HALLS PRESSURE WASHING	269402	\$4.18												
HELMS, DARYL J & HELMS,	06036005	\$34.20	\$34.20											
HERRON ENTERPRISES INC	50071162		\$10.54	\$9.58	\$8.78									
HERRON ENTERPRISES INC	100052852	\$10.54												
HOUGH TGAHLIA TERRA	50082108											\$2.25	\$6.24	
HOWARD, ULYSESS	05033036	\$9.43	\$9.43	\$9.43	\$9.35	\$7.90	\$7.90	\$7.90	\$7.90		\$3.50	\$3.50	\$3.50	\$3.50
HUNTLEY, ANNETTE HOUST	05033061	\$11.92	\$11.92	\$11.92	\$11.83	\$10.79								
IMAGE DESIGN PRODUCTI	50069103					\$5.64								



Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
IMAGE DESIGN PRODUCTI	2016613	\$3.69												
J & S MEAT PROCESSING	50093774		\$3.64	\$3.17										
JUS 4 U II	50090771							\$8.54	\$7.43					
KIDZ UNITED CLUB	50094388		\$2.41	\$2.09			\$1.49							
KIDZ UNITED CLUB % SHAL	591578	\$2.41												
KNIGH DORIS J	50089641										\$1.49			
KNIGHT, BRENDA S	50100309			\$6.86	\$2.51									
LEE, JERRY OSCAR & LEE, A	05033048	\$17.39		\$17.39	\$17.39	\$13.77								
LEIGH'S BOOKS 'N SUPPLIE	50094248			\$12.02	\$9.10	\$8.54	\$7.43							
MASSEY, JAMES ALLEN & E	06039007B	\$7.96	\$7.96	\$7.96	\$7.96									
MASSEY, MARCUS A	05006009J	\$21.76	\$21.76	\$21.76	\$21.76	\$20.46	\$20.46	\$20.46	\$20.46			\$2.91	\$2.91	\$2.91
MATHENY, VERNA	455325	\$2.22												
MCDUGALL, SHERRY CAR	06084001L	\$6.86	\$6.86	\$6.86	\$6.86									
MCGEE, BOBBY E & MCGEE	06039007A	\$14.99	\$14.99	\$14.99	\$14.99	\$12.94								
METHENY, VERNA	50094323		\$2.22	\$2.44			\$2.38							
MEXICAN PAINTERS (THE)	50092685							\$7.43						
MORRISON, BOBBY RAY	09417014											\$12.33	\$12.33	
MOSS, TERRY LYNN	06084012D										\$4.59	\$4.59	\$4.59	\$4.59
NOBLE WATERS COMPANY	915182	\$13.83												
NOBLE WATERS COMPANY,	50092867		\$13.83	\$12.02	\$10.46	\$9.82	\$8.54	\$7.43						
PANGLE ANDREW HOYLE	50084019											\$2.35		
POWLES, DAVID G	06036018											\$31.63	\$31.63	
R & D MASONRY INC	50092552						\$8.54							
REALTY INVESTORS INC	50082898						\$1.02							
ROBERTO BONILLA CUSTO	50104497		\$2.75											
ROBINSON, JERALDINE	05033034	\$9.66	\$9.66	\$9.66	\$9.66		\$8.42							
ROBINSON, SHEILA ANN &	06039019A	\$30.96	\$30.96											
S & S PLUMBING	50101044		\$7.91	\$6.88										
S & S PLUMBING % SAMUE	248507	\$7.91												

Name	Tax Map N	2011	2010	2009	2008	2007	2006	2005	2004	2003-A	2003	2002	2001	2000
SMITH, MARVIN D & SMIT	06054094	\$31.44	\$31.44	\$31.44	\$31.44									
SNYDER, DOROTHY L	06114092	\$20.37	\$20.37	\$20.37	\$20.37	\$20.69	\$20.69							
STARNES MARGARET H	50073018						\$2.01	\$2.12	\$2.16			\$3.20	\$3.52	
STRAING GRACIE M	50082038		\$3.12	\$3.12		\$3.70	\$3.70	\$3.36	\$3.70			\$2.41		
STRAING, GRACIE M	2026048	\$3.12												
STRAING, GRACIE M	05033081	\$6.92	\$6.92	\$6.92	\$6.92	\$3.78	\$3.78	\$3.78	\$3.78					
STRAING, GRACIE M	05033080	\$20.46	\$20.46	\$20.46	\$20.54	\$29.20	\$29.20	\$29.20	\$29.20		\$20.58	\$20.58	\$20.58	\$4.38
TARLTON, AMANDA C	06054036	\$24.85	\$24.85											
TORRENCE MELVIN CONCR	50060184		\$8.10	\$7.04	\$6.12									
TORRENCE MELVIN CONCR	200231240	\$8.10												
TORRENCE, MELVIN & TOR	05033045	\$7.45	\$7.45	\$7.45	\$7.45	\$3.78	\$3.78	\$3.78						
TORRENCE, REGINAL C/O	50070455						\$1.63							
TZMR RECORDS	2182257	\$2.75												
WADDELL, LONNIE J	05033070											\$19.51	\$19.51	\$19.51
WAXHAW ALL TILE	50099231				\$6.88									
WENDY GREENE AND ASSO	50093112						\$12.13	\$9.59						
WENTZ-BROWN, AMANDA	06039011A		\$32.40	\$32.40	\$32.40	\$13.32	\$13.32	\$13.32	\$13.32		\$7.95	\$7.95	\$7.95	\$7.95
WHITE, ERIC DARRYL	05033028	\$28.27	\$23.71	\$23.71	\$6.16									
WILLIAMS, RUTH & HUSBA	05033179	\$19.11	\$19.11	\$19.11	\$19.11	\$27.35	\$27.35	\$27.35	\$27.35		\$17.64	\$17.64		
WILLIS, GENE E JR	06114054				\$18.13									
<b>Total</b>		<b>\$716.89</b>	<b>\$680.74</b>	<b>\$634.35</b>	<b>\$515.29</b>	<b>\$388.58</b>	<b>\$355.80</b>	<b>\$290.33</b>	<b>\$243.56</b>		<b>\$143.32</b>	<b>\$479.42</b>	<b>\$169.16</b>	<b>\$103.25</b>

Agenda Item

# \_\_\_\_\_

5/8/14

## **Town of Mineral Springs**

# **FINANCE REPORT MARCH 2014**

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III  
Finance Officer

**May 8, 2014**

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# Cash Flow Report FY2013 YTD

7/1/2013 Through 3/31/2014

4/11/2014

Page 1

Category Description	7/1/2013- 3/31/2014
<b>INCOME</b>	
Dup Prop Tax	
Receipts	214.37
Refunds	-159.41
TOTAL Dup Prop Tax	54.96
Franchise	
Cable	2,311.00
Util	107,840.00
TOTAL Franchise	110,151.00
Interest Income	1,237.02
Other Inc	
Festival	100.00
Zoning	6,745.00
TOTAL Other Inc	6,845.00
Prop Tax 2013	
Receipts 2013	
Int	62.21
Tax	61,500.26
TOTAL Receipts 2013	61,562.47
TOTAL Prop Tax 2013	61,562.47
Prop Tax Prior Years	
Prop Tax 2001	
Receipts 2001	
Int	8.32
Tax	1.95
TOTAL Receipts 2001	10.27
TOTAL Prop Tax 2001	10.27
Prop Tax 2002	
Receipts 2002	
Int	47.26
Tax	24.45
TOTAL Receipts 2002	71.71
Refunds 2002	
Int	-7.16
TOTAL Refunds 2002	-7.16
TOTAL Prop Tax 2002	64.55
Prop Tax 2003	
Annexation 2003	
Receipts 2003	
Int	4.22
Tax	5.25
TOTAL Receipts 2003	9.47
TOTAL Annexation 2003	9.47
Receipts 2003	
Int	177.87
Tax	130.57
TOTAL Receipts 2003	308.44
TOTAL Prop Tax 2003	317.91
Prop Tax 2004	

# Cash Flow Report FY2013 YTD

7/1/2013 Through 3/31/2014

4/11/2014

Page 2

Category Description	7/1/2013- 3/31/2014
Receipts 2004	
Int	374.73
Tax	258.09
TOTAL Receipts 2004	632.82
Refunds 2004	
Int	-12.59
TOTAL Refunds 2004	-12.59
TOTAL Prop Tax 2004	620.23
Prop Tax 2005	
Receipts 2005	
Int	289.89
Tax	265.71
TOTAL Receipts 2005	555.60
TOTAL Prop Tax 2005	555.60
Prop Tax 2006	
Receipts 2006	
Int	276.42
Tax	258.94
TOTAL Receipts 2006	535.36
TOTAL Prop Tax 2006	535.36
Prop Tax 2007	
Receipts 2007	
Int	253.94
Tax	222.00
TOTAL Receipts 2007	475.94
TOTAL Prop Tax 2007	475.94
Prop Tax 2008	
Receipts 2008	
Int	315.15
Tax	343.76
TOTAL Receipts 2008	658.91
Refunds 2008	
Int	-18.03
TOTAL Refunds 2008	-18.03
TOTAL Prop Tax 2008	640.88
Prop Tax 2009	
Receipts 2009	
Int	319.17
Tax	484.55
TOTAL Receipts 2009	803.72
Refunds 2009	
Int	-18.18
TOTAL Refunds 2009	-18.18
TOTAL Prop Tax 2009	785.54
Prop Tax 2010	
Receipts 2010	
Int	275.09
Tax	501.94
TOTAL Receipts 2010	777.03
Refunds 2010	

# Cash Flow Report FY2013 YTD

7/1/2013 Through 3/31/2014

4/11/2014

Page 3

Category Description	7/1/2013- 3/31/2014
Int	-11.71
TOTAL Refunds 2010	-11.71
TOTAL Prop Tax 2010	765.32
Prop Tax 2011	
Receipts 2011	
Int	290.17
Tax	542.18
TOTAL Receipts 2011	832.35
Refunds 2011	
Int	-14.24
TOTAL Refunds 2011	-14.24
TOTAL Prop Tax 2011	818.11
Prop Tax 2012	
Receipts 2012	
Int	23.80
Tax	359.09
TOTAL Receipts 2012	382.89
TOTAL Prop Tax 2012	382.89
TOTAL Prop Tax Prior Years	5,972.60
Sales Tax	
Cable TV	10,249.35
Natural Gas Excise	133.00
Refunds	
State	459.88
TOTAL Refunds	459.88
Sales & Use Dist	11,089.93
telecommunications	3,016.00
TOTAL Sales Tax	24,948.16
Veh Tax	
Coll	-47.06
2003	-0.08
2005	-0.02
2006	0.00
2007	-0.02
2008	-0.01
2009	-0.08
2010	-0.15
2011	-0.40
2012	-5.99
2013	-31.96
TOTAL Coll	-85.77
Int 2003	2.23
Int 2005	0.44
Int 2006	0.17
Int 2007	0.53
Int 2008	0.22
Int 2009	1.50
Int 2010	2.25
Int 2011	4.28
Int 2012	28.95

# Cash Flow Report FY2013 YTD

7/1/2013 Through 3/31/2014

4/11/2014

Page 4

Category Description	7/1/2013- 3/31/2014
Int 2013	36.11
Tax 2003	2.53
Tax 2005	0.60
Tax 2006	0.25
Tax 2007	0.90
Tax 2008	0.45
Tax 2009	4.16
Tax 2010	7.36
Tax 2011	23.09
Tax 2012	385.54
Tax 2013	4,399.50
TOTAL Veh Tax	4,815.29
<b>TOTAL INCOME</b>	<b>215,586.50</b>
<b>EXPENSES</b>	
Uncategorized	0.00
Ads	747.74
Attorney	3,477.08
Audit	4,500.00
Capital Outlay	
Beautification	2,283.33
TOTAL Capital Outlay	2,283.33
Community	
Donation	500.00
Greenway	1,552.23
Maint	3,043.15
Special Events	42.57
TOTAL Community	5,137.95
Dues	4,931.00
Elections	2,094.67
Emp	
Benefits	
Dental	657.00
Life	453.60
NCLGERS	7,675.01
Vision	126.00
TOTAL Benefits	8,911.61
Bond	450.00
FICA	
Med	1,117.37
Soc Sec	4,777.80
TOTAL FICA	5,895.17
Payroll	1,070.35
SUI	146.58
Work Comp	858.64
TOTAL Emp	17,332.35
Ins	3,714.38
Newsletter	
Post	280.58
Printing	520.01



# Cash Flow Report FY2013 YTD

7/1/2013 Through 3/31/2014

4/11/2014

Page 5

Category Description	7/1/2013- 3/31/2014
TOTAL Newsletter	800.59
Office	
Bank	9.09
Clerk	23,348.00
Council	5,400.00
Deputy Clerk	5,415.25
Equip	588.21
Finance Officer	21,672.00
Maint	
Materials	408.03
Service	6,732.25
TOTAL Maint	7,140.28
Mayor	3,600.00
Misc	220.31
Post	739.10
Supplies	1,721.84
Tel	5,603.74
Util	3,885.46
TOTAL Office	79,343.28
Planning	
Administration	
Contract	0.00
Salaries	20,188.00
TOTAL Administration	20,188.00
Misc	463.30
TOTAL Planning	20,651.30
Street Lighting	1,270.18
Tax Coll	
Bill	
Services	215.00
TOTAL Bill	215.00
Contract	929.20
Post	18.33
Sal	1,350.00
TOTAL Tax Coll	2,512.53
Training	
Officials	225.00
Staff	1,065.00
TOTAL Training	1,290.00
Travel	3,368.96
<b>TOTAL EXPENSES</b>	<b>153,455.34</b>
<b>TRANSFERS</b>	
FROM Check Min Spgs	120,000.00
FROM MM Sav ParkSterling	20,000.00
TO Check Min Spgs	-20,000.00
TO MM Sav ParkSterling	-120,000.00
<b>TOTAL TRANSFERS</b>	<b>0.00</b>
<b>OVERALL TOTAL</b>	<b>62,131.16</b>

## Account Balances History Report

(Includes unrealized gains)

As of 3/31/2014

4/21/2014

Page 1

Account	6/29/2013 Balance	6/30/2013 Balance	7/31/2013 Balance	8/31/2013 Balance	9/30/2013 Balance	10/31/2013 Balance
<b>ASSETS</b>						
<b>Cash and Bank Accounts</b>						
Check Min Spgs	23,394.88	23,394.88	22,910.28	11,652.11	25,984.57	18,312.06
Copper Run Escrow	66,669.94	66,678.16	66,686.66	66,695.15	66,703.37	66,711.87
Estates at Soen Escrow	28,236.34	28,239.83	28,243.42	28,247.02	28,250.51	28,254.10
MM Sav Min Spgs	10,559.98	10,559.98	10,560.88	10,561.78	10,562.65	10,563.55
MM Sav ParkSterling	470,860.03	470,976.14	451,096.00	451,210.95	481,323.21	481,445.86
NCCMT_Cash	1,000.09	1,000.10	1,000.11	1,000.11	1,000.11	1,000.11
<b>TOTAL Cash and Bank Accounts</b>	<b>600,721.26</b>	<b>600,849.09</b>	<b>580,497.35</b>	<b>569,367.12</b>	<b>613,824.42</b>	<b>606,287.55</b>
<b>Other Assets</b>						
State Revenues Receivable	0.00	56,695.51	54,804.08	53,206.17	0.00	0.00
<b>TOTAL Other Assets</b>	<b>0.00</b>	<b>56,695.51</b>	<b>54,804.08</b>	<b>53,206.17</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ASSETS</b>	<b>600,721.26</b>	<b>657,544.60</b>	<b>635,301.43</b>	<b>622,573.29</b>	<b>613,824.42</b>	<b>606,287.55</b>
<b>LIABILITIES</b>						
<b>Other Liabilities</b>						
Accounts Payable	0.00	1,525.71	0.00	0.00	0.00	0.00
Escrows	94,382.00	94,382.00	94,382.00	94,382.00	94,382.00	94,382.00
<b>TOTAL Other Liabilities</b>	<b>94,382.00</b>	<b>95,907.71</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>
<b>TOTAL LIABILITIES</b>	<b>94,382.00</b>	<b>95,907.71</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>
<b>OVERALL TOTAL</b>	<b>506,339.26</b>	<b>561,636.89</b>	<b>540,919.43</b>	<b>528,191.29</b>	<b>519,442.42</b>	<b>511,905.55</b>

## Account Balances History Report

(Includes unrealized gains)

As of 3/31/2014

4/21/2014

Page 2

Account	11/30/2013 Balance	12/31/2013 Balance	1/31/2014 Balance	2/28/2014 Balance	3/31/2014 Balance
<b>ASSETS</b>					
<b>Cash and Bank Accounts</b>					
Check Min Spgs	19,459.62	22,742.99	27,527.81	21,400.31	38,329.53
Copper Run Escrow	66,720.10	66,728.60	66,737.10	66,744.78	66,753.28
Estates at Soen Escrow	28,257.59	28,261.19	28,264.79	28,268.04	28,271.64
MM Sav Min Spgs	10,564.42	10,565.32	10,566.22	10,567.03	10,567.93
MM Sav ParkSterling	481,564.59	541,694.70	541,832.74	541,957.45	572,098.26
NCCMT_Cash	1,098.35	1,098.35	1,098.35	1,271.32	2,129.41
<b>TOTAL Cash and Bank Accounts</b>	<b>607,664.67</b>	<b>671,091.15</b>	<b>676,027.01</b>	<b>670,208.93</b>	<b>718,150.05</b>
<b>Other Assets</b>					
State Revenues Receivable	0.00	0.00	0.00	0.00	0.00
<b>TOTAL Other Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ASSETS</b>	<b>607,664.67</b>	<b>671,091.15</b>	<b>676,027.01</b>	<b>670,208.93</b>	<b>718,150.05</b>
<b>LIABILITIES</b>					
<b>Other Liabilities</b>					
Accounts Payable	0.00	0.00	0.00	0.00	0.00
Escrows	94,382.00	94,382.00	94,382.00	94,382.00	94,382.00
<b>TOTAL Other Liabilities</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>
<b>TOTAL LIABILITIES</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>	<b>94,382.00</b>
<b>OVERALL TOTAL</b>	<b>513,282.67</b>	<b>576,709.15</b>	<b>581,645.01</b>	<b>575,826.93</b>	<b>623,768.05</b>

Mineral Springs Budget Comparison 2013-2014

TOWN OF MINERAL SPRINGS									
BUDGET COMPARISON 2013-2014 (Includes amendments 2013-01 & 2013-02)									
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November
Advertising	\$ 1,800.00	\$ 1,052.26	\$ 747.74	41.5%	\$ -	\$ -	\$ 171.63	\$ -	\$ -
Attorney	\$ 9,600.00	\$ 6,122.92	\$ 3,477.08	36.2%	\$ 300.00	\$ 1,077.08	\$ 300.00	\$ 300.00	\$ 300.00
Audit	\$ 4,500.00	\$ -	\$ 4,500.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Community Projects	\$ 19,900.00	\$ 14,762.05	\$ 5,137.95	25.8%	\$ 78.12	\$ -	\$ -	\$ 1,180.98	\$ -
Contingency	\$ 800.00	\$ 800.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Dues	\$ 5,725.00	\$ 794.00	\$ 4,931.00	86.1%	\$ 1,050.00	\$ 65.00	\$ -	\$ -	\$ -
Elections	\$ 4,200.00	\$ 2,105.33	\$ 2,094.67	49.9%	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Overhead	\$ 24,600.00	\$ 7,267.65	\$ 17,332.35	70.5%	\$ 2,574.13	\$ 2,253.39	\$ 1,761.97	\$ 1,731.28	\$ 1,751.66
Fire Department	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 4,500.00	\$ 785.62	\$ 3,714.38	82.5%	\$ 3,714.38	\$ -	\$ -	\$ -	\$ -
Newsletter	\$ 2,400.00	\$ 1,599.41	\$ 800.59	33.4%	\$ -	\$ -	\$ -	\$ -	\$ 457.24
Office	\$ 113,304.00	\$ 33,960.72	\$ 79,343.28	70.0%	\$ 9,961.20	\$ 8,288.77	\$ 9,777.35	\$ 8,493.99	\$ 8,051.52
Planning & Zoning	\$ 37,776.00	\$ 17,124.70	\$ 20,651.30	54.7%	\$ 2,575.00	\$ 2,238.65	\$ 2,271.35	\$ 2,255.00	\$ 2,255.00
Street Lighting	\$ 2,200.00	\$ 929.82	\$ 1,270.18	57.7%	\$ -	\$ 157.61	\$ 157.61	\$ 157.94	\$ -
Tax Collection	\$ 3,700.00	\$ 1,187.47	\$ 2,512.53	67.9%	\$ 150.00	\$ 223.36	\$ 247.33	\$ 237.57	\$ 375.18
Training	\$ 3,000.00	\$ 1,710.00	\$ 1,290.00	43.0%	\$ -	\$ 650.00	\$ -	\$ 225.00	\$ -
Travel	\$ 4,200.00	\$ 831.04	\$ 3,368.96	80.2%	\$ 1,069.90	\$ -	\$ 632.49	\$ -	\$ 802.32
Capital Outlay	\$ 50,075.00	\$ 47,791.67	\$ 2,283.33	4.6%	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 304,280.00</b>	<b>\$ 150,824.66</b>	<b>\$ 153,455.34</b>	<b>50.4%</b>	<b>\$ 21,472.73</b>	<b>\$ 14,953.86</b>	<b>\$ 15,319.73</b>	<b>\$ 14,581.76</b>	<b>\$ 13,992.92</b>
<b>Off Budget:</b>									
Tax Refunds									
Interfund Transfers									
<b>Total Off Budget:</b>			<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Mineral Springs Budget Comparison 2013-2014

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42	\$ -	\$ 42.29	\$ 419.40				
Attorney	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00				
Audit	\$ 4,500.00	\$ -	\$ -	\$ -				
Community Projects	\$ 674.88	\$ 642.23	\$ 1,385.91	\$ 1,175.83				
Contingency	\$ -	\$ -	\$ -	\$ -				
Dues	\$ 3,501.00	\$ 170.00	\$ 45.00	\$ 100.00				
Elections	\$ 2,094.67	\$ -	\$ -	\$ -				
Employee Overhead	\$ 1,813.49	\$ 1,089.66	\$ 2,597.25	\$ 1,759.52				
Fire Department	\$ -	\$ -	\$ -	\$ -				
Insurance	\$ -	\$ -	\$ -	\$ -				
Newsletter	\$ -	\$ 343.35	\$ -	\$ -				
Office	\$ 8,231.26	\$ 8,983.39	\$ 8,641.57	\$ 8,914.23				
Planning & Zoning	\$ 2,255.00	\$ 2,619.70	\$ 1,926.60	\$ 2,255.00				
Street Lighting	\$ 320.48	\$ 160.24	\$ 158.15	\$ 158.15				
Tax Collection	\$ 423.55	\$ 417.49	\$ 261.78	\$ 176.27				
Training	\$ -	\$ 415.00	\$ -	\$ -				
Travel	\$ -	\$ 747.21	\$ -	\$ 117.04				
Capital Outlay	\$ 642.07	\$ -	\$ 1,641.26	\$ -				
	<b>\$ 24,870.82</b>	<b>\$ 15,888.27</b>	<b>\$ 16,999.81</b>	<b>\$ 15,375.44</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Off Budget:</b>								
Tax Refunds	\$ -	\$ -	\$ -	\$ -				
Interfund Transfers	\$ -	\$ -	\$ -	\$ -				
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Mineral Springs Monthly Revenue Summary 2013-2014

TOWN OF MINERAL SPRINGS									
REVENUE SUMMARY 2013-2014									
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November
Property Tax - prior	\$ 3,000.00	\$ (2,972.60)	\$ 5,972.60	199.1%	\$ 347.41	\$ 624.50	\$ 439.08	\$ 1,655.69	\$ 585.84
Property Tax - 2013	\$ 64,280.00	\$ 2,717.53	\$ 61,562.47	95.8%	\$ -	\$ 183.70	\$ 3,143.68	\$ 2,489.46	\$ 10,659.93
Dupl. Property Tax	\$ -	\$ (54.96)	\$ 54.96		\$ -	\$ -	\$ -	\$ -	\$ -
Franchise Taxes: cable	\$ 2,400.00	\$ 89.00	\$ 2,311.00	96.3%	\$ -	\$ 764.00	\$ -	\$ -	\$ 768.00
Franchise Taxes: utility	\$ 180,000.00	\$ 72,160.00	\$ 107,840.00	59.9%	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Approp.	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Gross Receipts Tax	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 1,200.00	\$ (37.02)	\$ 1,237.02	103.1%	\$ 132.86	\$ 127.94	\$ 124.84	\$ 135.64	\$ 131.32
Sales Tax	\$ 45,600.00	\$ 20,651.84	\$ 24,948.16	54.7%	\$ -	\$ -	\$ 1,743.46	\$ 1,549.14	\$ 2,031.07
Vehicle Taxes	\$ 4,800.00	\$ (15.29)	\$ 4,815.29	100.3%	\$ -	\$ 400.58	\$ 494.80	\$ 439.96	\$ 693.88
Zoning Fees	\$ 3,000.00	\$ (3,745.00)	\$ 6,745.00	224.8%	\$ 275.00	\$ 125.00	\$ 625.00	\$ 775.00	\$ 500.00
Other	\$ -	\$ (100.00)	\$ 100.00		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 304,280.00</b>	<b>\$ 88,693.50</b>	<b>\$ 215,586.50</b>	<b>70.9%</b>	<b>\$ 755.27</b>	<b>\$ 2,225.72</b>	<b>\$ 6,570.86</b>	<b>\$ 7,044.89</b>	<b>\$ 15,370.04</b>
	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>June a/r</b>	
Property Tax - prior	\$ 377.98	\$ 55.35	\$ 282.18	\$ 1,604.57					
Property Tax - 2013	\$ 18,225.12	\$ 17,779.36	\$ 7,397.53	\$ 1,683.69					
Dupl. Property Tax	\$ -	\$ -	\$ 61.17	\$ (6.21)					
Franchise Taxes: cable	\$ -	\$ -	\$ 779.00	\$ -					
Franchise Taxes: utility	\$ 60,148.00	\$ -	\$ -	\$ 47,692.00					
Fund Balance Approp.	\$ -	\$ -	\$ -	\$ -					
Gross Receipts Tax	\$ -	\$ -	\$ -	\$ -					
Interest	\$ 143.11	\$ 151.04	\$ 136.45	\$ 153.82					
Sales Tax	\$ 8,120.52	\$ 1,361.57	\$ 1,581.96	\$ 8,560.44					
Vehicle Taxes	\$ 657.57	\$ 1,091.81	\$ 493.44	\$ 543.25					
Zoning Fees	\$ 625.00	\$ 385.00	\$ 450.00	\$ 2,985.00					
Other	\$ -	\$ -	\$ -	\$ 100.00					
<b>Totals</b>	<b>\$ 88,297.30</b>	<b>\$ 20,824.13</b>	<b>\$ 11,181.73</b>	<b>\$ 63,316.56</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# March Cash Flow Report

3/1/2014 Through 3/31/2014

4/11/2014

Page 1

Category Description	3/1/2014- 3/31/2014
<b>INCOME</b>	
Dup Prop Tax	
Receipts	54.96
Refunds	-61.17
TOTAL Dup Prop Tax	-6.21
Franchise	
Util	47,692.00
TOTAL Franchise	47,692.00
Interest Income	153.82
Other Inc	
Festival	100.00
Zoning	2,985.00
TOTAL Other Inc	3,085.00
Prop Tax 2013	
Receipts 2013	
Int	45.35
Tax	1,638.34
TOTAL Receipts 2013	1,683.69
TOTAL Prop Tax 2013	1,683.69
Prop Tax Prior Years	
Prop Tax 2003	
Receipts 2003	
Int	25.56
Tax	22.08
TOTAL Receipts 2003	47.64
TOTAL Prop Tax 2003	47.64
Prop Tax 2004	
Receipts 2004	
Int	23.98
Tax	24.29
TOTAL Receipts 2004	48.27
TOTAL Prop Tax 2004	48.27
Prop Tax 2005	
Receipts 2005	
Int	73.34
Tax	74.97
TOTAL Receipts 2005	148.31
TOTAL Prop Tax 2005	148.31
Prop Tax 2006	
Receipts 2006	
Int	72.02
Tax	97.13
TOTAL Receipts 2006	169.15
TOTAL Prop Tax 2006	169.15
Prop Tax 2007	
Receipts 2007	
Int	87.19
Tax	89.43
TOTAL Receipts 2007	176.62

# March Cash Flow Report

3/1/2014 Through 3/31/2014

4/11/2014

Page 2

Category Description	3/1/2014- 3/31/2014
TOTAL Prop Tax 2007	176.62
Prop Tax 2008	
Receipts 2008	
Int	99.50
Tax	151.15
TOTAL Receipts 2008	250.65
TOTAL Prop Tax 2008	250.65
Prop Tax 2009	
Receipts 2009	
Int	60.27
Tax	133.84
TOTAL Receipts 2009	194.11
TOTAL Prop Tax 2009	194.11
Prop Tax 2010	
Receipts 2010	
Int	52.37
Tax	143.74
TOTAL Receipts 2010	196.11
TOTAL Prop Tax 2010	196.11
Prop Tax 2011	
Receipts 2011	
Int	112.74
Tax	193.58
TOTAL Receipts 2011	306.32
TOTAL Prop Tax 2011	306.32
Prop Tax 2012	
Receipts 2012	
Int	5.76
Tax	61.63
TOTAL Receipts 2012	67.39
TOTAL Prop Tax 2012	67.39
TOTAL Prop Tax Prior Years	1,604.57
Sales Tax	
Cable TV	5,156.86
Natural Gas Excise	122.00
Sales & Use Dist	1,726.58
telecommunications	1,555.00
TOTAL Sales Tax	8,560.44
Veh Tax	
Coll	-7.10
2007	-0.02
2010	0.00
2011	0.00
2012	-0.52
2013	4.37
TOTAL Coll	-3.27
Int 2007	0.53
Int 2010	0.00
Int 2011	0.00
Int 2012	3.94



# March Cash Flow Report

3/1/2014 Through 3/31/2014

4/11/2014

Page 3

Category Description	3/1/2014- 3/31/2014
Int 2013	9.13
Tax 2007	0.90
Tax 2010	0.00
Tax 2011	0.00
Tax 2012	37.55
Tax 2013	494.47
TOTAL Veh Tax	543.25
<b>TOTAL INCOME</b>	<b>63,316.56</b>
<b>EXPENSES</b>	
Ads	419.40
Attorney	300.00
Community	
Greenway	969.33
Maint	206.50
TOTAL Community	1,175.83
Dues	100.00
Emp	
Benefits	
Dental	73.00
Life	50.40
NCLGERS	855.80
Vision	14.00
TOTAL Benefits	993.20
FICA	
Med	125.29
Soc Sec	535.75
TOTAL FICA	661.04
Payroll	105.28
TOTAL Emp	1,759.52
Office	
Bank	6.50
Clerk	2,608.00
Council	600.00
Deputy Clerk	656.25
Equip	516.21
Finance Officer	2,408.00
Maint	
Materials	37.31
Service	485.00
TOTAL Maint	522.31
Mayor	400.00
Supplies	138.42
Tel	423.29
Util	635.25
TOTAL Office	8,914.23
Planning	
Administration	
Salaries	2,255.00
TOTAL Administration	2,255.00

# March Cash Flow Report

3/1/2014 Through 3/31/2014

4/11/2014

Page 4

Category Description	3/1/2014- 3/31/2014
TOTAL Planning	2,255.00
Street Lighting	158.15
Tax Coll	
Contract	26.27
Sal	150.00
TOTAL Tax Coll	176.27
Travel	117.04
<b>TOTAL EXPENSES</b>	<b>15,375.44</b>
<b>TRANSFERS</b>	
FROM Check Min Spgs	30,000.00
TO MM Sav ParkSterling	-30,000.00
<b>TOTAL TRANSFERS</b>	<b>0.00</b>
<b>OVERALL TOTAL</b>	<b>47,941.12</b>

# Register Report

3/1/2014 Through 3/31/2014

4/21/2014

Page 1

Date	Num	Description	Memo	Category	Amount
3/3/2014	EFT	American Communit...	Service Charge Re...	Office:Bank	26.83
3/4/2014	EFT	Debit Card (Tek-Mic...	Office 2010 Financ...	Office:Equip	-169.99
3/6/2014	4196	Econo Signs LLC	I/N 10-913232 Pos...	Community:Maint	-206.50
3/6/2014	4197	Xerox Corporation	I/N 072717351 (FY...	Office:Supplies	-44.74
3/6/2014	4198	Duke Power	1819573779 (old s...	Office:Util	-23.99
3/6/2014	4199	Verizon Wireless	221474588-00001 ...	Office:Tel	-87.39
3/6/2014	4200	Heritage Propane	513970 2/20/14 (F...	Office:Util	-442.31
3/6/2014	4201	Taylor & Sons Mowi...	I/N 1821 2/14 (FY2...	Office:Maint:Service	-290.00
3/6/2014	4202	Clark, Griffin & McC...	I/N 4335 2/14 (FY2...	Attorney	-300.00
3/6/2014	EFT	Debit Card (Dell Fin...	Computer - Deputy...	Office:Equip	-233.23
3/8/2014	EFT	Debit Card (Lowe's)	Lime, Fertilizer (FY...	Community:Greenway	-48.48
3/17/2014	EFT...	NC Department of R...	12/31/13	Franchise:Util	47,692.00
			12/31/13	Sales Tax:Cable TV	5,156.86
			12/31/13	Sales Tax:telecommunications	1,555.00
			12/31/13	Sales Tax:Natural Gas Excise	122.00
3/17/2014	EFT	NC Department of R...	1/14 (FY2013)	Sales Tax:Sales & Use Dist	1,726.58
3/17/2014	4203	Victoria Barrett	Duplicate Refund 0...	Dup Prop Tax:Refunds	-61.17
3/17/2014	EFT	Debit Card (Tek-Mic...	Acrobat X - Financ...	Office:Equip	-112.99
3/17/2014	EFT...	Union County		Prop Tax 2013:Receipts 2013:Tax	1,638.34
				Prop Tax 2013:Receipts 2013:Int	45.35
				Prop Tax Prior Years:Prop Tax 2012:R...	61.63
				Prop Tax Prior Years:Prop Tax 2012:R...	5.76
				Tax Coll:Contract	-26.27
				Veh Tax:Tax 2013	91.68
				Veh Tax:Int 2013	5.18
				Veh Tax:Coll:2013	-1.45
				Veh Tax:Coll:2013	5.82
				Veh Tax:Tax 2012	31.09
				Veh Tax:Int 2012	3.47
				Veh Tax:Coll:2012	-0.52
				Veh Tax:Tax 2011	0.00
				Veh Tax:Int 2011	0.00
				Veh Tax:Coll:2011	0.00
				Veh Tax:Tax 2010	0.00
				Veh Tax:Int 2010	0.00
				Veh Tax:Coll:2010	0.00
				Veh Tax:Tax 2007	0.90
				Veh Tax:Int 2007	0.53
				Veh Tax:Coll:2007	-0.02
3/18/2014	4204	Duke Power	1819573779 (old s...	Office:Util	-23.99
3/18/2014	4205	Duke Power	1803784140 (FY20...	Office:Util	-129.49
3/18/2014	4206	Duke Power	2035221941 (FY20...	Street Lighting	-158.15
3/18/2014	420...	Municipal Insurance...		Emp:Benefits:Life	-50.40
				Emp:Benefits:Dental	-73.00
				Emp:Benefits:Vision	-14.00
3/18/2014	4208	Jan-Pro Cleaning S...	I/N 23957 Janitoria...	Office:Maint:Service	-195.00
3/18/2014	4209	Charlotte Steeplech...	Race Program Ad ...	Ads	-300.00
3/18/2014	4210	Union County Public...	84361*00 (FY2013)	Office:Util	-15.47
3/18/2014	4211	The Enquirer-Journ...	30065439 (FY2013)	Ads	-119.40
3/18/2014	4212	NCAMC	NC Cert. Mun. Cler...	Dues	-100.00

# Register Report

3/1/2014 Through 3/31/2014

4/21/2014

Page 2

Date	Num	Description	Memo	Category	Amount
3/18/2014	4213	Windstream	061345970 (FY201...Office:Tel		-62.85
3/18/2014	4214	Windstream	061348611 (FY201...Office:Tel		-273.05
3/19/2014	EFT...	Debit Card (OfficeM...	Binders, folders, cli... Office:Supplies		-57.92
			Trash Bags Office:Maint:Materials		-23.46
3/19/2014	EFT	Debit Card (WalMart)	Trash Bags (FY20... Office:Maint:Materials		-13.85
3/20/2014	4215	Frederick Becker III	1/14 - 2/14 reimbur... Travel		-117.04
3/21/2014	DE...	Deposit		Prop Tax Prior Years:Prop Tax 2011:R...	118.00
				Prop Tax Prior Years:Prop Tax 2011:R...	91.52
				Prop Tax Prior Years:Prop Tax 2010:R...	25.69
				Prop Tax Prior Years:Prop Tax 2010:R...	68.16
				Prop Tax Prior Years:Prop Tax 2009:R...	25.61
				Prop Tax Prior Years:Prop Tax 2009:R...	58.26
				Prop Tax Prior Years:Prop Tax 2008:R...	49.12
				Prop Tax Prior Years:Prop Tax 2008:R...	75.57
				Prop Tax Prior Years:Prop Tax 2007:R...	19.21
				Prop Tax Prior Years:Prop Tax 2007:R...	22.14
				Prop Tax Prior Years:Prop Tax 2006:R...	25.43
				Prop Tax Prior Years:Prop Tax 2006:R...	39.83
				Prop Tax Prior Years:Prop Tax 2005:R...	0.00
				Prop Tax Prior Years:Prop Tax 2005:R...	0.00
				Prop Tax Prior Years:Prop Tax 2004:R...	0.00
				Prop Tax Prior Years:Prop Tax 2004:R...	0.00
				Prop Tax Prior Years:Prop Tax 2003:R...	0.00
				Prop Tax Prior Years:Prop Tax 2003:R...	0.00
3/21/2014	TXFR	Transfer Money	transfer (FY2013) [MM Sav ParkSterling]		-30,000.00
3/21/2014	EFT	Debit Card (WalMart)	Bottled Water (FY2...Office:Supplies		-10.16
3/21/2014	EFT	Debit Card (RockArt...	Marker Posts (FY2... Community:Greenway		-414.46
3/21/2014	EFT	Union County {Publi...	Zoning Permit: Pu... Other Inc:Zoning		50.00
3/21/2014	DEP	Deposit	#487a (FY2013) Other Inc:Zoning		600.00
3/26/2014	EFT	Debit Card (RockArt...	Marker Post Decal... Community:Greenway		-484.72
3/27/2014	EFT...	NC State Treasurer	3/14 LGERS contri... Office:Clerk		-156.48
			3/14 LGERS contri... Office:Finance Officer		-144.48
			3/14 LGERS contri... Planning:Administration:Salaries		-135.30
			3/14 employer cont... Emp:Benefits:NCLGERS		-855.80
3/28/2014	EFT...	Advantage Payroll	Salary 3/14 Office:Clerk		-2,451.52
			Supplement 3/14 Office:Clerk		0.00
			Hours 3/14 Office:Deputy Clerk		-656.25
			Salary 3/14 Office:Finance Officer		-2,263.52
			Salary 3/14 Office:Mayor		-400.00
			Salary 3/14 Office:Council		-600.00
			Salary 3/14 Planning:Administration:Salaries		-2,119.70
			Salary 3/14 Tax Coll:Sal		-150.00
			Emp:FICA:Soc Sec		-535.75
			Emp:FICA:Med		-125.29
3/28/2014	EFT	Union County	Accrued Interest 2/... Veh Tax:Coll		0.11
3/28/2014	DE...	Deposit		Prop Tax Prior Years:Prop Tax 2006:R...	1.62
				Prop Tax Prior Years:Prop Tax 2006:R...	0.89
				Prop Tax Prior Years:Prop Tax 2005:R...	1.71
				Prop Tax Prior Years:Prop Tax 2005:R...	1.01
				Prop Tax Prior Years:Prop Tax 2004:R...	1.77
				Prop Tax Prior Years:Prop Tax 2004:R...	1.14

# Register Report

3/1/2014 Through 3/31/2014

4/21/2014

Page 3

Date	Num	Description	Memo	Category	Amount
3/28/2014	DEP	Deposit	#488a (FY2013)	Other Inc:Zoning	2,385.00
3/28/2014	EFT	Debit Card (OfficeM... Receipt Pad, Flash...		Office:Supplies	-25.60
3/28/2014	EFT...	Union County		Veh Tax:Tax 2013	403.55
				Veh Tax:Tax 2013	-0.76
				Veh Tax:Int 2013	3.95
				Veh Tax:Tax 2012	6.46
				Veh Tax:Int 2012	0.47
				Veh Tax:Coll	-7.21
3/30/2014	EFT	Debit Card (Lowe's)	PVC Boundary Sta...	Community:Greenway	-21.67
3/31/2014	EFT	Advantage Payroll F... 3/14 (FY2013)		Emp:Payroll	-105.28
3/31/2014	DE...	Deposit		Prop Tax Prior Years:Prop Tax 2007:R...	1.67
				Prop Tax Prior Years:Prop Tax 2007:R...	15.46
				Prop Tax Prior Years:Prop Tax 2006:R...	15.44
				Prop Tax Prior Years:Prop Tax 2006:R...	7.43
				Prop Tax Prior Years:Prop Tax 2005:R...	33.02
				Prop Tax Prior Years:Prop Tax 2005:R...	31.69
				Dup Prop Tax:Receipts	2.67
3/31/2014	DEP	Deposit	#489a Sponsorshi...	Other Inc:Festival 2014	100.00
3/31/2014	EFT	American Communit... Service Charge 3/1...		Office:Bank	-33.33
3/31/2014	EFT	Union County {Publi... Void 3/21 EFT (FY...		Other Inc:Zoning	-50.00
3/10/2014	EFT...	Deposit - Debt Setoff		Prop Tax Prior Years:Prop Tax 2005:R...	17.72
				Prop Tax Prior Years:Prop Tax 2005:R...	18.76
				Prop Tax Prior Years:Prop Tax 2006:R...	17.72
				Prop Tax Prior Years:Prop Tax 2006:R...	18.23
				Prop Tax Prior Years:Prop Tax 2007:R...	43.10
				Prop Tax Prior Years:Prop Tax 2007:R...	34.98
				Prop Tax Prior Years:Prop Tax 2008:R...	52.29
				Prop Tax Prior Years:Prop Tax 2008:R...	34.75
				Prop Tax Prior Years:Prop Tax 2009:R...	52.29
				Prop Tax Prior Years:Prop Tax 2009:R...	24.45
				Prop Tax Prior Years:Prop Tax 2010:R...	52.29
				Prop Tax Prior Years:Prop Tax 2010:R...	18.82
				Prop Tax Prior Years:Prop Tax 2011:R...	52.29
				Prop Tax Prior Years:Prop Tax 2011:R...	15.09
3/31/2014	EFT...	Deposit - Debt Setoff		Prop Tax Prior Years:Prop Tax 2003:R...	22.08
				Prop Tax Prior Years:Prop Tax 2003:R...	25.56
				Prop Tax Prior Years:Prop Tax 2004:R...	22.52
				Prop Tax Prior Years:Prop Tax 2004:R...	22.84
				Prop Tax Prior Years:Prop Tax 2005:R...	22.52
				Prop Tax Prior Years:Prop Tax 2005:R...	21.88
				Prop Tax Prior Years:Prop Tax 2006:R...	22.52
				Prop Tax Prior Years:Prop Tax 2006:R...	20.04
				Prop Tax Prior Years:Prop Tax 2007:R...	22.52
				Prop Tax Prior Years:Prop Tax 2007:R...	17.54
				Prop Tax Prior Years:Prop Tax 2008:R...	23.29
				Prop Tax Prior Years:Prop Tax 2008:R...	15.63
				Prop Tax Prior Years:Prop Tax 2009:R...	23.29
				Prop Tax Prior Years:Prop Tax 2009:R...	10.21
				Prop Tax Prior Years:Prop Tax 2010:R...	23.29
				Prop Tax Prior Years:Prop Tax 2010:R...	7.86
				Prop Tax Prior Years:Prop Tax 2011:R...	23.29

# Register Report

3/1/2014 Through 3/31/2014

4/21/2014

Page 4

Date	Num	Description	Memo	Category	Amount
				Prop Tax Prior Years:Prop Tax 2011:R...	6.13
				Dup Prop Tax:Receipts	52.29
<b>TOTAL 3/1/2014 - 3/31/2014</b>					<b>17,787.30</b>
<b>TOTAL INFLOWS</b>					<b>63,310.70</b>
<b>TOTAL OUTFLOWS</b>					<b>-45,523.40</b>
<b>NET TOTAL</b>					<b>17,787.30</b>

March 2014

- Revenue Details
- Inter-bank Transfers

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DATE 2/28/14  
TIME 12:27:37  
USER PHH

UNION COUNTY  
COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE  
DEPOSIT DATE RANGE: 2/01/2014 THRU 2/28/2014  
REPORT GROUP: 200 REGISTERED VEHICLE  
REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS

PAGE 51  
PROG# CL2138

TAXES, ASSESSMENTS						
YEAR	& MISC. CHARGES	LATE LIST	INTEREST	TOTAL COLLECTED	COMMISSION	NET OF COMMISSION
2007	.90		.53	1.43	.02	1.41
2012	31.09		3.47	34.56	.52	34.04
2013	91.68		5.18	96.86	1.45	95.41
<b>TOTAL</b>	123.67		9.18	132.85	1.99	<b>130.86</b>

MINERAL SPRINGS

Jurisdiction # 990

Vendor: **10870-0** Invoice#: 1407 - NCVTS-R  
Description: REFUNDS THRU NCVTS  
Invoice Date: 2/20/2014  
Due Date: 2/27/2014

Acct# 78 - 220355

\$ - Collections

0.12 Deposit Interest Allocation\_Jan 2014

- Cr/Dr Card Allocation

5.70 Refunds Issued

**\$ 5.82**

DATE 2/28/14  
TIME 12:27:37  
USER PHH

UNION COUNTY  
COLLECTIONS BY RGCD/REV UNIT/YR-DATE RANGE  
DEPOSIT DATE RANGE: 2/01/2014 THRU 2/28/2014  
REPORT GROUP: 100 REAL AND PERSONAL  
REVENUE UNIT: 990 TOWN OF MINERAL SPRINGS

PAGE 27  
PROG# CL2138

TAXES, ASSESSMENTS						
YEAR	& MISC. CHARGES	LATE LIST	INTEREST	TOTAL COLLECTED	COMMISSION	NET OF COMMISSION
2012	61.63		5.76	67.39	1.01	66.38
2013	1,637.68	.66	45.35	1,683.69	25.26	1,658.43
TOTAL	1,699.31	.66	51.11	1,751.08	26.27	1,724.81

Invoice Date	Invoice Number	Description	Invoice Amount
02/28/2014	1407NCVTSR	REFUNDS THRU NCVTS	\$5.82
02/28/2014	200.1-14/02	Tax/Fee/Int - FEB14	\$130.86
02/28/2014	100.1-14/02	Tax/Fee/Int - FEB14	\$1,724.81

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00034179	03/17/2014	1,861.49



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

Vendor Number    Check Date    Check Number  
 10870            03/17/2014    00034179

\*This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act.\*

**\$1,861.49**

Pay One Thousand Eight Hundred Sixty One Dollars and 49 cents \*\*\*\*\*

To The            TOWN OF MINERAL SPRINGS  
 Order Of        PO BOX 600  
                      MINERAL SPRINGS NC 28108

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# NC Sales & Use Tax Distribution

January 2014 Collections

Summary

March 12, 2014

		ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
UNION	(Ad Valorem)	\$ 1,271,558.04	\$ 958,088.08	\$ 678,131.79	\$ -	\$ 112.22	\$ -	\$ -	\$ (230,715.23)	\$ 2,677,174.90
	FAIRVIEW	\$ 676.70	\$ 509.87	\$ 360.89	\$ -	\$ 0.06	\$ -	\$ -	\$ 523.02	\$ 2,070.54
	HEMBY BRIDGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	INDIAN TRAIL	\$ 50,259.00	\$ 37,868.93	\$ 26,803.51	\$ -	\$ 4.44	\$ -	\$ -	\$ 38,845.82	\$ 153,781.70
	LAKE PARK	\$ 4,835.94	\$ 3,643.76	\$ 2,579.04	\$ -	\$ 0.43	\$ -	\$ -	\$ 3,737.77	\$ 14,796.94
	MARSHVILLE	\$ 5,787.39	\$ 4,360.66	\$ 3,086.46	\$ -	\$ 0.51	\$ -	\$ -	\$ 4,473.16	\$ 17,708.18
	MARVIN	\$ 4,225.66	\$ 3,183.93	\$ 2,253.58	\$ -	\$ 0.37	\$ -	\$ -	\$ 3,266.06	\$ 12,929.60
	<b>MINERAL SPRINGS</b>	<b>\$ 564.28</b>	<b>\$ 425.17</b>	<b>\$ 300.93</b>	<b>\$ -</b>	<b>\$ 0.05</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 436.15</b>	<b>\$ 1,726.58</b>
	MINT HILL *	\$ 43.80	\$ 33.01	\$ 23.36	\$ -	\$ -	\$ -	\$ -	\$ 33.88	\$ 134.05
	MONROE	\$ 153,535.75	\$ 115,685.45	\$ 81,881.81	\$ -	\$ 13.55	\$ -	\$ -	\$ 118,669.75	\$ 469,786.31
	STALLINGS *	\$ 27,397.53	\$ 20,643.37	\$ 14,611.31	\$ -	\$ 2.42	\$ -	\$ -	\$ 21,175.89	\$ 83,830.52
	UNIONVILLE	\$ 809.84	\$ 610.19	\$ 431.89	\$ -	\$ 0.07	\$ -	\$ -	\$ 625.94	\$ 2,477.93
	WAXHAW	\$ 36,787.42	\$ 27,718.43	\$ 19,619.02	\$ -	\$ 3.25	\$ -	\$ -	\$ 28,433.50	\$ 112,561.62
	WEDDINGTON *	\$ 8,263.53	\$ 6,226.37	\$ 4,407.01	\$ -	\$ 0.73	\$ -	\$ -	\$ 6,387.02	\$ 25,284.66
	WESLEY CHAPEL	\$ 1,243.02	\$ 936.58	\$ 662.91	\$ -	\$ 0.11	\$ -	\$ -	\$ 960.74	\$ 3,803.36
	WINGATE	\$ 4,071.01	\$ 3,067.40	\$ 2,171.10	\$ -	\$ 0.36	\$ -	\$ -	\$ 3,146.53	\$ 12,456.40

## Gas, Power, Telecommunications, and Video Programming Distribution

Distribution Date March 17, 2014		For Quarter Ending December 31, 2013				Deposit Date March 17, 2014
Local Government		Excise Tax On Piped Natural Gas	Franchise Tax on Electric Power	Sales Tax on Telecommunication Services	Sales Tax On Video Programming	Total Distribution
<b>County of</b>	<b>Union</b>	\$ -	\$ -	\$ -	\$ 129,893.22	\$ 129,893.22
Town of	Fairview	\$ 55.00	\$ 23,642.00	\$ 9,775.00	\$ 2,040.69	\$ 35,512.69
Town of	Hemby Bridge	\$ 218.00	\$ 9,174.70	\$ 4,348.00	\$ 3,810.25	\$ 17,550.95
Town of	Indian Trail	\$ 69,756.00	\$ 190,040.08	\$ 27,463.00	\$ 74,636.18	\$ 361,895.26
Town of	Lake Park	\$ 3,316.00	\$ 14,211.92	\$ 532.00	\$ 5,179.68	\$ 23,239.60
Town of	Marshville	\$ 3.00	\$ 31,021.52	\$ 6,917.00	\$ 3,083.92	\$ 41,025.44
Town of	Marvin	\$ 1,245.00	\$ 30,434.90	\$ 16,946.00	\$ 16,241.63	\$ 64,867.53
Town of	Mineral Springs	\$ 122.00	\$ 47,692.00	\$ 1,555.00	\$ 5,156.86	\$ 54,525.86
City of	Monroe	\$ 4,033.00	\$ 424,248.84	\$ 102,724.00	\$ 56,018.31	\$ 587,024.15
Town of	Stallings	\$ 10,480.00	\$ 100,149.90	\$ 2,613.00	\$ 42,754.49	\$ 155,997.39
Town of	Unionville	\$ -	\$ 34,009.00	\$ 17,288.00	\$ 6,787.61	\$ 58,084.61
Town of	Waxhaw	\$ 10,060.00	\$ 63,027.65	\$ 19,955.00	\$ 40,507.02	\$ 133,549.67
Town of	Weddington	\$ 4,419.00	\$ 64,856.82	\$ 2,169.00	\$ 23,560.70	\$ 95,005.52
Village of	Wesley Chapel	\$ 4,753.00	\$ 39,157.00	\$ 2,677.00	\$ 23,643.40	\$ 70,230.40
Town of	Wingate	\$ -	\$ 19,560.19	\$ 5,419.00	\$ 5,246.69	\$ 30,225.88

Invoice Date	Invoice Number	Description	Invoice Amount
03/21/2014	1408 NCVTS INT	FEB 2014 INTEREST ALLOCATION	\$ .11

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00034436	03/28/2014	.11



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

Vendor Number    Check Date    Check Number  
 10870            03/28/2014    00034436

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

**\$.11**

Pay **Dollars and 11 cents \*\*\*\*\***

To The            TOWN OF MINERAL SPRINGS  
 Order Of        E. ANDREWS-HINSON, TAX COLLECT  
                     PO BOX 600  
                     MINERAL SPRINGS NC 28108

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 NON-NEGOTIABLE**

AP



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

10870  
 00034436

**ADDRESS SERVICE REQUESTED**

TOWN OF MINERAL SPRINGS  
 E. ANDREWS-HINSON, TAX COLLECT  
 PO BOX 600  
 MINERAL SPRINGS NC 28108

MINERAL SPRINGS

Jurisdiction # 990

Vendor: **10870-0** Invoice#: 1408 - NCVTS-INT  
Description: Feb Int Allocation  
Invoice Date: 3/21/2014  
Due Date: 3/27/2014

\$ - Collections  
0.11 Deposit Interest Alloc\_Feb 2014  
- Cr/Dr Card Allocation  
- Refunds Issued

Acct# 78 - 220355

\$ 0.11

Invoice Date	Invoice Number	Description	Invoice Amount
03/21/2014	NCVT1402-1	NCVT Tax/Fee/Int - FEB14	\$406.46

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00034437	03/28/2014	406.46



**County of Union**  
 500 North Main Street  
 Monroe, North Carolina 28112

Vendor Number    Check Date    Check Number  
 10870            03/28/2014    00034437

*"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."*

**\$406.46**

Pay **Four Hundred Six Dollars and 46 cents \*\*\*\*\***

To The            TOWN OF MINERAL SPRINGS  
 Order Of        PO BOX 600  
                       MINERAL SPRINGS NC 28108

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# North Carolina Vehicle Tax System

## NCVTS County Reconciliation Report

Report Date 3/11/2014 11:33:47 AM

Year For	Tax District	Vehicle Taxes	Vehicle Fees	Taxes and Fees	Interest	Holds(+)	Total Payments	Reversed Taxes	Reversed Fees	Total Reversed Taxes and fees	Reversed Interest	Holds(-)	Total Reversals	Credit Card	Debit Card
2012	980	\$1.80	\$0.00	\$1.80	\$0.12	\$0.00	\$1.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	200	\$802.43	\$115.00	\$917.43	\$61.90	\$0.00	\$979.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.85	\$0.00
2013	900	\$4,301.79	\$0.00	\$4,301.79	\$43.19	\$0.00	\$4,344.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,413.57	\$0.00
2013	023	\$8,616.46	\$0.00	\$8,616.46	\$89.13	\$0.00	\$8,705.59	(\$5.82)	\$0.00	(\$5.82)	\$0.00	\$0.00	(\$5.82)	\$4,449.55	\$0.00
2013	101	\$1,476.61	\$0.00	\$1,476.61	\$11.01	\$0.00	\$1,487.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.78	\$0.00
2013	700	\$21,249.58	\$0.00	\$21,249.58	\$182.24	\$0.00	\$21,431.82	(\$56.17)	\$0.00	(\$56.17)	\$0.00	\$0.00	(\$56.17)	\$11,484.95	\$0.00
2013	970	\$719.93	\$0.00	\$719.93	\$4.46	\$0.00	\$724.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.12	\$0.00
2013	028	\$4,474.57	\$0.00	\$4,474.57	\$44.28	\$0.00	\$4,518.85	(\$9.30)	\$0.00	(\$9.30)	\$0.00	\$0.00	(\$9.30)	\$2,536.22	\$0.00
2012	700	\$176.65	\$0.00	\$176.65	\$8.69	\$0.00	\$185.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.03	\$0.00
2012	028	\$6.37	\$0.00	\$6.37	\$0.46	\$0.00	\$6.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.83	\$0.00
2012	500	\$56.13	\$0.00	\$56.13	\$4.07	\$0.00	\$60.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.20	\$0.00
2012	800	\$15.45	\$0.00	\$15.45	\$0.84	\$0.00	\$16.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.27	\$0.00
2012	600	\$279.55	\$0.00	\$279.55	\$17.60	\$0.00	\$297.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.92	\$0.00
2012	001	\$5,939.16	\$0.00	\$5,939.16	\$362.49	\$0.00	\$6,301.65	(\$19.34)	\$0.00	(\$19.34)	\$0.00	\$0.00	(\$19.34)	\$3,253.16	\$0.00
2013	015	\$2,577.16	\$0.00	\$2,577.16	\$20.37	\$0.00	\$2,597.53	(\$6.00)	\$0.00	(\$6.00)	(\$0.03)	\$0.00	(\$6.03)	\$1,265.78	\$0.00
2013	026	\$5,237.82	\$0.00	\$5,237.82	\$45.92	\$0.00	\$5,283.74	(\$17.16)	\$0.00	(\$17.16)	(\$0.32)	\$0.00	(\$17.48)	\$3,339.11	\$0.00
2012	020	\$72.37	\$0.00	\$72.37	\$3.66	\$0.00	\$76.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.34	\$0.00
2012	023	\$65.35	\$0.00	\$65.35	\$3.36	\$0.00	\$68.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.84	\$0.00
2012	930	\$1.81	\$0.00	\$1.81	\$0.00	\$0.00	\$1.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2012	300	\$103.51	\$0.00	\$103.51	\$7.01	\$0.00	\$110.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	500	\$28,596.92	\$0.00	\$28,596.92	\$309.63	\$0.00	\$28,906.55	(\$173.47)	\$0.00	(\$173.47)	(\$4.58)	\$0.00	(\$178.05)	\$17,265.53	\$0.00
2013	600	\$43,214.97	\$0.00	\$43,214.97	\$445.88	\$0.00	\$43,660.85	(\$134.71)	\$0.00	(\$134.71)	(\$0.22)	\$0.00	(\$134.93)	\$21,712.18	\$0.00
2013	001	\$917,106.16	\$0.00	\$917,106.16	\$8,486.85	\$79.38	\$925,672.39	(\$2,194.18)	\$0.00	(\$2,194.18)	(\$15.29)	(\$48.57)	(\$2,258.04)	\$436,989.93	\$0.00
2012	015	\$26.86	\$0.00	\$26.86	\$1.71	\$0.00	\$28.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.55	\$0.00
2012	026	\$26.74	\$0.00	\$26.74	\$1.91	\$0.00	\$28.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.41	\$0.00
2012	990	\$6.46	\$0.00	\$6.46	\$0.47	\$0.00	\$6.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.71	\$0.00
2013	020	\$5,810.81	\$0.00	\$5,810.81	\$57.04	\$0.00	\$5,867.85	(\$34.90)	\$0.00	(\$34.90)	(\$0.05)	\$0.00	(\$34.95)	\$3,017.45	\$0.00
2013	300	\$4,026.14	\$0.00	\$4,026.14	\$63.90	\$0.00	\$4,090.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,247.54	\$0.00
2012	970	\$0.79	\$0.00	\$0.79	\$0.06	\$0.00	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.85	\$0.00
2013	990	\$403.55	\$0.00	\$403.55	\$3.95	\$0.00	\$407.50	(\$0.76)	\$0.00	(\$0.76)	(\$0.02)	\$0.00	(\$0.78)	\$195.73	\$0.00
2013	930	\$434.63	\$0.00	\$434.63	\$4.10	\$0.00	\$438.73	(\$5.77)	\$0.00	(\$5.77)	(\$0.14)	\$0.00	(\$5.91)	\$183.93	\$0.00
2012	900	\$97.45	\$0.00	\$97.45	\$7.07	\$0.00	\$104.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.05	\$0.00
2013	980	\$751.87	\$0.00	\$751.87	\$5.30	\$0.00	\$757.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.36	\$0.00
2013	222	\$112.06	\$0.00	\$112.06	\$0.00	\$0.00	\$112.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.52	\$0.00
2013	400	\$6,147.80	\$0.00	\$6,147.80	\$92.86	\$0.00	\$6,240.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.22	\$0.00
2013	200	\$117,475.37	\$11,755.00	\$129,230.37	\$1,182.58	\$0.00	\$130,412.95	(\$251.64)	(\$20.00)	(\$271.64)	\$0.00	\$0.00	(\$271.64)	\$42,369.36	\$0.00
2013	800	\$4,479.20	\$0.00	\$4,479.20	\$37.30	\$0.00	\$4,516.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569.44	\$0.00
		\$1,184,892.28	\$11,870.00	\$1,196,762.28	\$11,611.41	\$79.38	\$1,208,453.07	(\$2,909.22)	(\$20.00)	(\$2,929.22)	(\$20.65)	(\$48.57)	(\$2,998.44)	\$558,429.28	\$0.00

Report Parameters



OFFICIAL CHECK

49-55  
1031

5187552

ISSUED BY: MONEYGRAM PAYMENT SYSTEMS, INC.  
P.O. BOX 9476, MINNEAPOLIS, MN 55480  
DRAWEE: BOKF, NA  
EUFAULA, OK  
3/21/2014

REMITTER THE TOWN OF MINERAL SPRING

PAY \*\*\*Thirty Thousand Dollars and No Cents\*\*\*

DOLLARS \$ \$30,000.00

TO THE ORDER OF THE TOWN OF MINERAL SPRING

DRAWER: YADKIN BANK

*Mark J. Miller*  
MP  
AUTHORIZED SIGNATURE

⑈ 5 1 8 7 5 5 2 ⑈ ⑆ 1 0 3 1 0 0 5 5 1 ⑆ 0 1 6 0 0 1 2 6 4 0 2 5 4 ⑈



OFFICIAL CHECK  
PURCHASER'S RECEIPT

5187552

3/21/2014

REMITTER THE TOWN OF MINERAL SPRING

PAY \*\*\*Thirty Thousand Dollars and No Cents\*\*\*

DOLLARS \$ \$30,000.00

TO THE ORDER OF THE TOWN OF MINERAL SPRING

DRAWER: YADKIN BANK

1-888-309-INFO  
1-888-309-4636  
 ParkSterlingBank.com

RECEIPT

PARK STERLING  
BANK

receipt Drawer#: 20102 3/21/14  
Trans#: 27 13:40:04  
XXXXXXXXXXXX0549  
DIA Deposit \$30000.00  
Thank you for banking at Park Sterling!

DEPOSITS MAY NOT BE AVAILABLE FOR IMMEDIATE WITHDRAWAL

STATE OF NORTH CAROLINA  
TOWN OF MINERAL SPRINGS

**AN ORDINANCE AMENDING THE BUDGET OF  
THE TOWN OF MINERAL SPRINGS  
FOR THE FISCAL YEAR 2013-2014  
O-2013-03**

**WHEREAS**, NC G.S. 159-15 authorizes a municipal governing board to amend the annual budget ordinance at any time after the ordinance's adoption;

**NOW, THEREFORE BE IT ORDAINED** by the Council of the Town of Mineral Springs, North Carolina, the following:

SECTION 1. **Appropriations and Amounts.** Amendment #2013-03:

<u><b>INCREASE</b></u>		<u><b>DECREASE</b></u>	
Dues	\$ <u>100</u>	Contingency	\$ <u>100</u>
<b>Total</b>	<b>\$<u>100</u></b>	<b>Total</b>	<b>\$<u>100</u></b>

SECTION 2. **Effective Date.** This ordinance is effective upon adoption.

**ADOPTED** this 10th day of May, 2014. Witness my hand and official seal:

\_\_\_\_\_  
Frederick Becker III, Mayor

Attest:

\_\_\_\_\_  
Vicky A. Brooks, Clerk

# Town of Mineral Springs

3506 S. Potter Road ~ P.O. Box 600 ~ Mineral Springs, NC 28108  
704-243-0505 (office) ~ 704-289-5331 (mobile) ~ 704-243-1705 (fax)  
Office Hours: 10:00 a.m. to 2:00 p.m. Monday, Tuesday, & Thursday

## CONSERVATION SUBDIVISION GATED ENTRANCE ZONING PERMIT APPLICATION

Permit # Z-14-15 Date of Application 4/24/14

Applicant's Name Muhsin Muhammad II

Applicant's Mailing Address 6100 Fairview Rd. Ste 1156  
Charlotte, NC 28210

Property Location Mineral Springs / Waxhaw Indian Trail Rd

Tax Parcel Number 06-081-031

Subdivision Name (if any) EStates at Soen

Existing Zoning Residential

Number of Lots That Could Have Occurred in Subdivision (based on Yield Plan): 25

Number of Actual Lots in Subdivision: 14

Type of Building Materials Proposed: Natural Stone, Wrought Iron, casted caps

Proposed Location of Gated Entrance: 6012 Rain Drop Circle - Open Space

### Structure Requirements

	Required	Proposed
Front Setback (measured from public road)	<u>200'</u>	<u>Approx 330'</u>
Side Yard, Left	<u>25'</u>	<u></u>
Side Yard, Right	<u>25'</u>	<u></u>
Rear Yard	<u>60'</u>	<u></u>
Height	<u>&lt;35'</u>	<u>8'</u>

Building Dimensions: L - 40 feet x 3 feet width x 8 feet tall



**Proposed Landscaping for Gated Entrance:**

Rose bushes, Forest Pansy Red buds, Dwarf Fountain grass  
Compact Inkberry Holly, Deodar Cedar, Crape Myrtles  
annuals

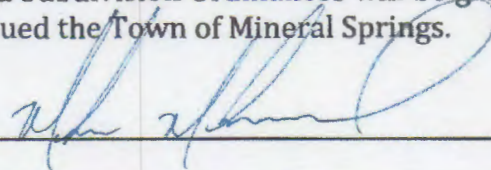
**Comments:**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Permit Fee:** Attach Check Made Payable to Town of Mineral Springs in Amount of \$50. Send application to P.O. Box 600, Mineral Springs, N.C. 28108.

**Attach The Following:** Two (2) copies of a sealed survey which shows: (a) the shape, dimensions and location of the lot to be built upon; (b) the shape, dimensions, use and location of existing structures on the lot; (c) the shape, dimensions, and location of the gated entrance to be placed upon the lot; (d) all setback lines on the lot once the gated entrance is completed; and (e) any other information that may be needed to insure that the gated entrance will be in compliance with all applicable provisions of the Zoning and Subdivision Ordinances.

I hereby certify that all of the information provided for this application and all attachments is true and correct to the best of my knowledge. I further certify that I am familiar with all the requirements of the Zoning and Subdivision Ordinances concerning this proposed use. Any violation of the Zoning and Subdivision Ordinances will be grounds for revoking this permit and any subsequent permit issued the Town of Mineral Springs.

APPLICANT SIGNATURE  DATE 4/24/14

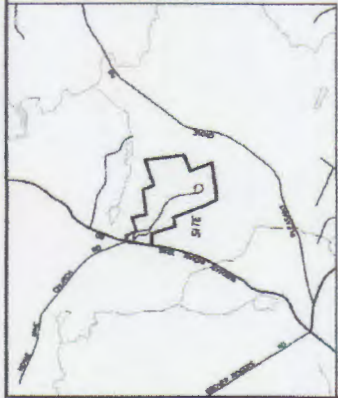
**FOR OFFICE USE ONLY**

THIS PERMIT IS: APPROVED \_\_\_\_\_ DISAPPROVED \_\_\_\_\_

ZONING ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

Planning Board Approved on 4/28/14





ALL LOTS SHALL BE DESIGNED TO MEET THE FOLLOWING REQUIREMENTS OF THE TOWN OF MINERAL SPRINGS:

REQUIREMENTS TO INCLUDE PROVISIONS TO STORM DRAINAGE AS SET FORTH BY THE TOWN OF MINERAL SPRINGS.

LOTS IN PASTURE AREA:  
12,500 SQ. FT. IMPROVED GRASS AREA  
5,000 SQ. FT. LANDSCAPED AREA

LOTS IN WOODED AREA:  
12,500 SQ. FT. IMPROVED GRASS AREA  
17,500 SQ. FT. LANDSCAPED OF NATURAL WOODS

IF PROPOSED IMPROVEMENTS DO NOT MEET THESE REQUIREMENTS, A DETAILED ANALYSIS SHALL BE PREPARED DESCRIBING HOW THE STORM RUNOFF WILL BE HELD TO PREDEVELOPED SITE CONDITIONS AND APPROVED BY TOWN OF MINERAL SPRINGS ENGINEERING DEPARTMENT. THIS ANALYSIS SHALL INCLUDE SEPTIC SYSTEM DRAIN FIELDS REQUIRED FOR EACH LOT.

THE FRONT PORTION OF THE ADDITIONAL LANDSCAPED AREAS SHOWN SHALL BE USED TO MITIGATE ANY INCREASE IN IMPERVIOUS AREAS AT A RATE OF 35 TREES PER ACRE AS PART OF THE SUBDIVISION CONSTRUCTION (PHASE 1).

REMAINING AREAS SHOWN SHALL BE USED TO MITIGATE ADDITIONAL IMPERVIOUS AREAS FOR LOTS AS REQUIRED. (PHASE II)

TREES SHALL BE PLANTED AT A RATE OF 1 TREE FOR EACH ADDITIONAL 400 SQ. FT. OF IMPERVIOUS AREA IN WOODED AREAS AND THREE PER 1000 SQ. FT. OF GRASS AREAS DEVELOPED. MAY BE PLANTED IN ANY OF THE AREAS SHOWN. TREES TO BE PLANTED IN LOTS SHOULD BE SHOWN PROVA TO BE INSUFFICIENT IN SIZE.



**SYMBOL LEGEND**

- IRON PIN SET AS REQUIRED
- IRON PIN SET AS REBAR & CAP
- CALCULATED POINT
- LOT NUMBER

ADDITIONAL LANDSCAPE AREA

ADDITIONAL LANDSCAPE AREA FOR LOTS

MATCHLINE - SEE SHEET 1 OF 2

**NOTES:**

FIELD WORK COMPLETED NOVEMBER 25, 2008.

RECREATIONAL AREA, LANDSCAPED OPEN AREA, COMMON OPEN SPACE AND BIODIVERSITY AREAS TO BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION.

THE HERON SHOWN IS SUBJECT TO ANY AND ALL CONDITIONS, RESTRICTIONS, EASEMENTS AND/OR RIGHTS-OF-WAY OF RECORD.

ALL PROPERTY CORNERS MARKED WITH IRON REBAR & CAP IRON PINS SET UNLESS OTHERWISE NOTED.

DRAINFIELD AREAS ARE EASEMENTS.

LINE AND CURVE TABLES ON SHEET 1 OF 2.

PHASE II LOT DEVELOPMENT REQUIREMENTS:

DEVELOPER OR HOME BUILDER SHALL SUBMIT PLANS TO THE TOWN OF MINERAL SPRINGS SHOWING DETAILS OF THE PROPOSED IMPROVEMENTS. THESE PLANS SHALL INCLUDE STORM DRAINAGE, SEPTIC SYSTEM, AND LANDSCAPING. COMPLIANCE WITH THE APPROVED SUBDIVISION SUBMITTAL AND APPROVAL OF POST CONSTRUCTION ANALYSIS SHALL BE REQUIRED PRIOR TO CERTIFICATE OF OCCUPANCY.

HIGHEST CONSTRUCTION STANDARDS APPROVAL.

I HEREBY CERTIFY THAT THE STREETS ON THIS PLAT DESIGNATED AS PUBLIC ARE OR WILL BE IN ACCORDANCE WITH THE MINERAL SPRINGS TOWN ORDINANCES FOR TRANSPORTATION FOR ACCEPTANCE INTO THE STATE HIGHWAY SYSTEM.

DISTRICT ENGINEER \_\_\_\_\_ DATE \_\_\_\_\_

CERTIFICATE OF FINISH FOR THE TOWN OF MINERAL SPRINGS, NORTH CAROLINA. THIS SUBDIVISION IS THE PROVISIONS OF THE TOWN OF MINERAL SPRINGS TOWN ORDINANCES FOR TRANSPORTATION FOR ACCEPTANCE INTO THE STATE HIGHWAY SYSTEM. THIS STATEMENT DOES NOT GUARANTEE THAT AN IMPROVEMENT PERMIT WILL BE ISSUED.

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DISTRICT ENGINEER \_\_\_\_\_ DATE \_\_\_\_\_



PREPARED BY  
**POWER ENGINEERING COMPANY, INC.**  
ENGINEERS - PLANNERS - SURVEYORS  
13310 SOUTH ROSE DR., SUITE A, CHARLOTTE, NC 28273  
PH: (704)355-7275 FAX: (704)323-2515

A FINAL PLAT OF  
**THE ESTATES AT SOEN**  
PREPARED FOR OWNER:  
**ELITE TEAM BUILDERS, LLC**  
2312 WESSLAH HAVEN TRAIL ROAD  
TOWN OF MINERAL SPRINGS, SANCY ROSE TOWNSHIP, UNICITY COUNTY, NORTH CAROLINA

DAVID L. FERROUSON, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK 4578, PAGE 1 & BOOK 5005, PAGE 510); THAT ALL BOUNDARIES SHOWN WERE SURVEYED; THAT THE RATIO OF PRECISION AS CALCULATED IS 1:10,000; THAT THIS PLAT WAS PREPARED BY ME OR UNDER MY CLOSE PERSONAL SUPERVISION AND MY SIGNATURE, LICENSE NUMBER AND SEAL THIS 5th DAY OF DECEMBER, A.D., 2008.

DAVID L. FERROUSON, P.L.S. 1-1511











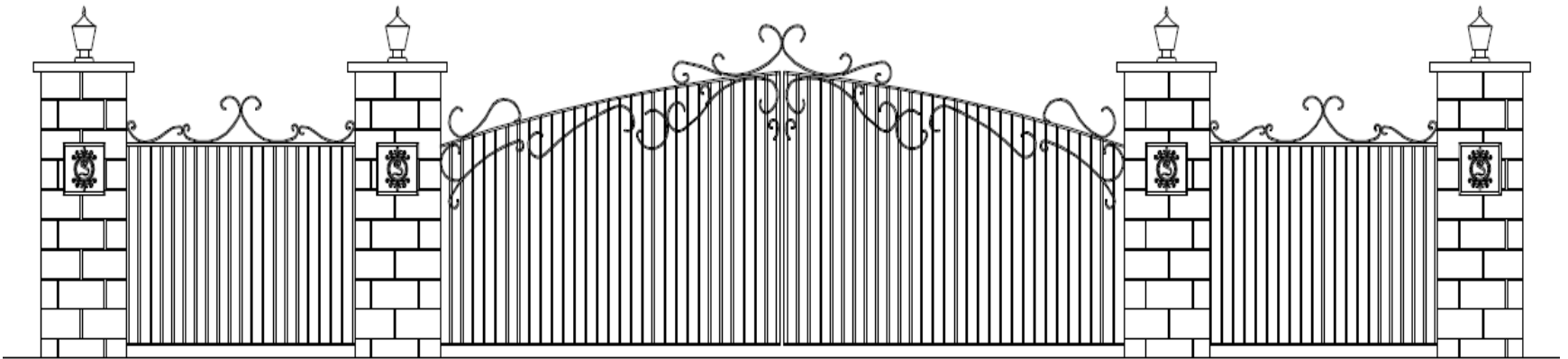
*Gated Entrance-Yield Plan*

# *Estates at Soen*



*Site Plan*

Total Lot Area:	807,718 SqFt.	Total Acres:	50.8
Total Area:	2,211,296 SqFt.	Total Lot Acres:	18.5
Required Yield:	60%		
Actual Yield:	<b>63.50%</b>		



**Monuments:**

Cement block  
6' Natural Rock Face  
Custom Caps  
Custom Logos

**Gates:**

Custom Wrought Iron

**4 Electric Lamps**

Black Steel  
Stained Glass

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**MEMORANDUM**

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**TO:** MINERAL SPRINGS TOWN COUNCIL  
**FROM:** NADINE BENNETT  
**SUBJECT:** CITIZEN SURVEY  
**DATE:** MAY 2, 2014

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I just want to give you a summary of the survey process to go along with the draft in your agenda packet.

Background: I worked with both the Mayor and Vicky on this draft. The survey is modeled on the two previous surveys sent out by Mineral Springs. We tried to keep the questions fairly consistent with those surveys so that we would have a sense of how the Town has changed (or not changed) over time. We updated a few of the questions and also added some to reflect current issues in Town. Overall, though, it's good to note trends over time, and you're lucky to have had a good base survey. There is an additional piece to this survey that is completely new – a parks and recreation component. This is something that will be helpful should the Town ever seek grant money for parks or greenways (particularly the North Carolina PARTF grant).

Format: The survey will go out to all property owners in Town (based on current tax records). The intent is for one survey to be completed per family. Respondents will have the option of mailing the survey back (with the stamped/addressed envelope provided) or taking the survey on Survey Monkey. To guard against abuses (multiple survey responses to try to “stack the deck”), each survey will have a control number, with a place for that number in the online version. We will be clear that the control number is not to be used by the Town for tracking purposes.

**Control Number:**

Enter number found on upper right of your paper survey

**How do you rate the Town of Mineral Springs as a place to live?**

- Very Good       Good       Average       Below Average       Poor

**In your opinion, what are the most important development-related issues facing the Town of Mineral Springs over the next ten years?**

	Very Important	Somewhat Important	Not Important
Preservation of rural/small-town atmosphere	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Providing new residential development	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Maintaining low tax rate	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Managing rate of growth	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Enhancing downtown district	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Managing increased Highway 75 traffic	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Need for more recreation opportunities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Preservation of open space/creeks/forests	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Providing additional municipal services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Other (please specify)

**How concerned are you about the following as they relate to the quality of life in the Town of Mineral Springs over the next ten years?**

	Very Concerned	Somewhat Concerned	Not Concerned
Rapid growth	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Tax increases	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Crime	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Traffic	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Loss of undeveloped areas and open space	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Type of commercial development	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Environmental issues	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Mineral Springs currently provides no traditional municipal services. Union County provides basic necessities such as sheriff's deputy patrol and the Springs Volunteer Fire Department. What, if any, new or improved services would you like the Town of Mineral Springs to provide? If higher taxes would be required to provide these services, would you still want them?**

	I would like the town to provide this	I would be willing to pay more taxes for this
Police	<input type="radio"/>	<input type="radio"/>
Garbage service	<input type="radio"/>	<input type="radio"/>
More recreation facilities	<input type="radio"/>	<input type="radio"/>
Senior citizen activities	<input type="radio"/>	<input type="radio"/>
Library	<input type="radio"/>	<input type="radio"/>
Additional street lighting in the downtown area	<input type="radio"/>	<input type="radio"/>
Sidewalks on ONE side of the street in the downtown area	<input type="radio"/>	<input type="radio"/>
Sidewalks on BOTH sides of the street in the downtown area	<input type="radio"/>	<input type="radio"/>
Sidewalks in the vicinity of Western Union School	<input type="radio"/>	<input type="radio"/>

Other services for which you would be willing to pay additional taxes

**Please Indicate whether or not you agree with each of the following statements:**

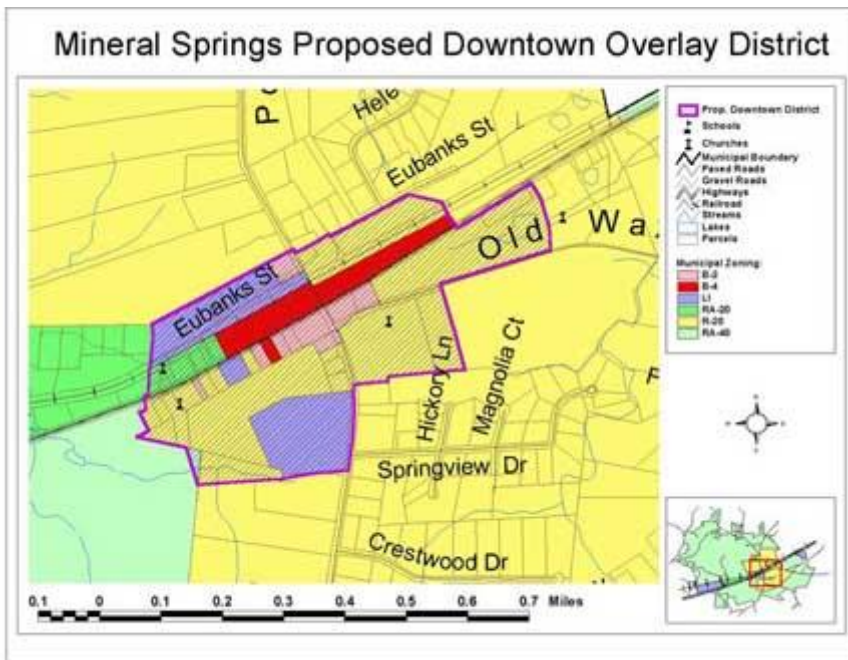
	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Most residential development should be limited to one-acre minimum lots	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Some areas of Mineral Springs should be designated for lots larger than 1 acre	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Some areas of Mineral Springs should be designated for lots smaller than 1 acre	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Small lots, if permitted, should be confined to the area near downtown	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Unique natural areas should be protected from development	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Large shopping centers with stores such as Wal-Mart should be built	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
A compact traditional town center with small shops should be developed	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
No changes should be made to the downtown business district	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Strip commercial development along major roads should be strongly discouraged	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mixed uses, such as residences above shops, should be permitted downtown	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mineral Springs should encourage continued agricultural activities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Additional "clean" industry, such as Parkdale Mills, should be permitted but in very limited locations	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
No additional industry should be permitted	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**What would you like to see in downtown Mineral Springs? Check all that apply. (see map for reference)**

- |   |  |
|---|--|
| <input type="checkbox"/> Large-scale shopping center                      | <input type="checkbox"/> Mixed use with residential          |
| <input type="checkbox"/> Medical offices                                  | <input type="checkbox"/> Townhomes                           |
| <input type="checkbox"/> Restaurants (sit down)                           | <input type="checkbox"/> Duplexes                            |
| <input type="checkbox"/> Restaurants (fast food)                          | <input type="checkbox"/> Condominiums                        |
| <input type="checkbox"/> Office space                                     | <input type="checkbox"/> Apartments                          |
| <input type="checkbox"/> Mixed use (small-scale office/retail/restaurant) | <input type="checkbox"/> Small park with walkway and benches |

Other (please specify)

**Proposed downtown area (from Mineral Springs Vision Plan)**



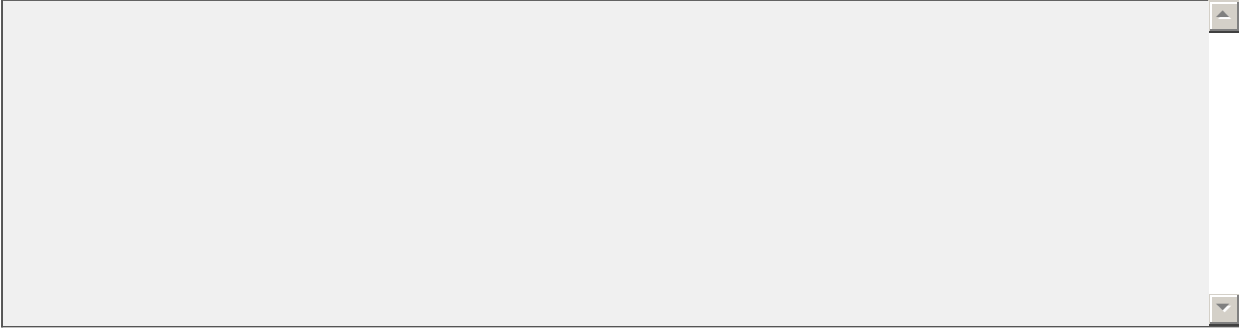
**What would you want to see in a Community Center?**

- Activities for seniors
- A space to rent for special occasions (i.e., family reunions, birthday parties, receptions)
- Exercise classes
- Small fitness room

Other (please specify)



**Please provide any additional comments you may have on the future of Mineral Springs.  
Your input is appreciated!**

A large, empty rectangular text input field with a vertical scrollbar on the right side. The field is currently blank, intended for users to provide additional comments on the future of Mineral Springs.

## Demographic Information

### How long have you lived in what is now the Town of Mineral Springs?

- 20+ years       10-19 years       5-9 years       1-4 years       Less than one year

### How many people of each age group live in your household?

0-11 years	<input type="text"/>
12-17 years	<input type="text"/>
18-49 years	<input type="text"/>
50-64 years	<input type="text"/>
65+ years	<input type="text"/>

### Where do you work most of the time? (Household member #1)

- Monroe       Uptown Charlotte  
 Mineral Springs: home-based business       Other Mecklenburg County  
 Mineral Springs: other       South Carolina  
 Other Union County       Retired

Other (please specify)

### Where do you work most of the time? (Household member #2)

- Monroe       Uptown Charlotte  
 Mineral Springs: home-based business       Other Mecklenburg County  
 Mineral Springs: other       South Carolina  
 Other Union County       Retired

Other (please specify)

### Have you ever served in the military?

- Yes - Active Service       Yes - Veteran       No

## Why did you choose to live in Mineral Springs?

- Lived here all my life
- Small-town lifestyle
- Low taxes
- Convenient to work
- Family and friends nearby
- Proximity to Charlotte
- Affordable housing
- Availability of large lots

Other (please specify)

## Parks and Recreation Community Needs Survey

**The population of Mineral Springs is increasing and diversifying. With more people and interests to serve, how do you feel about the following?**

	Support	Do Not Support	Undecided
Acquiring greenways and preserving wildlife habitat and corridors	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Providing environmental educational opportunities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Providing amenities such as public plazas and town greens	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Utilizing private sector/non-profit providers for recreational classes/services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**If you could build a park for Mineral Springs, what percentage of the total park acreage would you like to see dedicated to unstructured recreation?**

- 100% (entire park is dedicated to unstructured activities such as walking and picnicking)
- 75%
- 50%
- 25%
- 0% (entire park is dedicated to ballfields, playgrounds and other structured uses)

**The following park amenities are potentially available through grants. Please prioritize the following in order of preference (1-high, 6-low)**

<input type="text"/>	Nature/walking trails
<input type="text"/>	Restrooms
<input type="text"/>	Lighting for fields
<input type="text"/>	Tot lot/playground for younger children
<input type="text"/>	Picnic shelter/pavilion with grills and tables
<input type="text"/>	Bleachers/spectator seating

**If Mineral Springs were to provide a park that met your family's recreation needs, how often would you use the park?**

- Several times a week
- Once a week
- Once a month
- Fewer than four times a year
- I would not use the park

**With increasing populations, one major issue facing many communities is the provision of recreational opportunities for citizens. Should Mineral Springs consider developing the following:**

	Yes	No	Undecided
Greenways - linear open space that may link parks, schools, businesses, and residential areas for non-motorized travel	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Parks for recreation facilities, such as soccer and baseball fields	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Parks for open space activities, such as walking, birding, and picnicking	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Equestrian Trails - unpaved trail system dedicated to equine travel, connecting Mineral Springs with adjacent trail systems	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Mineral Springs currently has no athletic associations, such as youth or adult soccer and baseball programs. Would you favor the development of one for our community?**

- Yes
- No
- Undecided

**If there were public recreational facilities for you to visit, what activities would you or your family most want to participate in (check all that apply):**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Baseball                           | <input type="checkbox"/> Football         | <input type="checkbox"/> Outdoor/Special Events |
| <input type="checkbox"/> Basketball                         | <input type="checkbox"/> Hiking/Walking   | <input type="checkbox"/> Running/Jogging        |
| <input type="checkbox"/> Bicycling                          | <input type="checkbox"/> Horseback Riding | <input type="checkbox"/> Softball               |
| <input type="checkbox"/> Dog Walking                        | <input type="checkbox"/> Lacrosse         | <input type="checkbox"/> Tennis                 |
| <input type="checkbox"/> Fitness Activities/Exercise Course | <input type="checkbox"/> Lawn Games       | <input type="checkbox"/> Volleyball             |

Other (please specify)

**If a trail system were available in the Town, would you consider it an asset?**

- Yes
- No
- Undecided

**Mineral Springs has long been the home of a vibrant equestrian community. Do you have an interest in preserving and/or expanding the equestrian community?**

- Yes  No  Undecided

**Would you join a Trails Association for horse trails and be willing to help monitor and maintain the trail system?**

- Yes  No  Undecided

**If your property were in an appropriate location, would you be willing to provide an access easement on your property for a horse trail/greenway?**

- Yes  No  Undecided

**In order to acquire and develop parks and greenways, I would support an increase to my Town of Mineral Springs annual property tax payment (in addition to pursuing grant monies):**

- \$10  
 \$25  
 \$50  
 \$100  
 \$200  
 I would not support any tax increase for this purpose.

**The development of park facilities and recreation programs requires the dedication of time and funding. Please choose all statements that you agree with:**

- I would be willing to volunteer my time to construct park facilities.  
 I would be willing to volunteer my time to oversee recreational programs.  
 I would be willing to volunteer my time to raise funds to pay for parks and recreation.  
 I would be willing to pay higher taxes to pay for parks and recreation.  
 Assuming there is no personal liability, I would be willing to allow public access along the perimeter of my land if it is in an appropriate location for greenways.  
 I would be willing to serve on a Mineral Springs Parks, Recreation, and Greenways Board.  
 I would not be willing or able to contribute in any way.

**Do you have any other comments that you think will be helpful in the planning process for possible Parks, Greenways, and Recreation in Mineral Springs?**



## **GRADUATION**

Upon successful completion of program requirements, participants graduate from the Union County DWI Treatment Court Program. The criteria for graduation include:

Successful completion of all phases of the program.



A minimum of 120 drug and alcohol free days prior to graduation.

Have all program costs paid.

Completion of an exit interview.

Completion of all mandatory jail time.



## **DISPOSITION OF CHARGES**

Although DWI charges cannot be dismissed or expunged, upon successful completion of the DWI Treatment Court Program, the following legal benefits may happen:

- Reduction of supervised probation time
- Placement on unsupervised probation
- Termination of probation
- Other appropriate action by the court.



### **UNION COUNTY DWI TREATMENT COURT PROGRAM**

Union County Judicial Center  
400 N. Main St.  
Monroe, NC 28112

## Union County DWI Treatment Court Program

Helping you become drug  
and alcohol free.



Katie Walter  
Program Coordinator  
704-698-3235



## **UNION COUNTY DWI TREATMENTCOURT PROGRAM**

The Union County DWI Treatment Court Program is voluntary, but staying in and successfully completing the program depends on how well participants deal with the added structure of their life.

The program consists of 3 phases:

### Phase 1:

Understanding and Getting Started

- Meet treatment counselor, DWI case coordinator, and probation officer.
- Need a minimum of 30 alcohol/drug free days post treatment in order to move to Phase II.

### Phase II:

Staying in recovery and Remaining Drug and Alcohol Free

- Work on areas that support recovery (i.e. housing, education, getting and keeping a job).
- Need a minimum of 90 alcohol/drug free days in order to move to Phase III.

### Phase III:

Building Up Recovery

- Learn to deal with day-to-day matters and make personal relapse prevention plan.
- Need a minimum of 120 alcohol/drug free days in order to complete the program.

## **DWI Treatment Court Team**

The following people are members of the DWI Treatment Court team who work with each participant to make sure the wheels keep turning in the right direction:

- Judge
- Defense Attorney
- District Attorney
- DWI Court Coordinator
- Probation Officer
- Treatment Provider



The staff of the DWI Treatment Court Program treats participants with respect and honesty. Likewise, the staff expects the same courtesy from participants.

The Treatment Team will work together to see that participants have the opportunity to improve their life while keeping sobriety. The amount of time participants put into recovery will determine what they get out of it.

## **Treatment**

The alcohol/drug treatment part of the program includes:

- Weekly Treatment Meetings
- Weekly Community Support Meetings (i.e. AA/NA)



- Weekly Drug Testing (including random tests)

- Case Coordinator Meetings
- Probation Officer Meetings
- Court Sessions



The mission of The Union County Drug Treatment Court Foundation is to support the activities of the Union County Drug Treatment Courts through a public and private partnership in providing the necessary resources, including funding.

**501© 3**

**Donations are greatly appreciated and can be mailed to:**

**UNION COUNTY DRUG  
TREATMENT COURT  
FOUNDATION  
P.O. BOX 342  
Monroe, NC 28112**

The vision of the Union County Drug Treatment Court Foundation is to sustain support for our Drug Treatment Courts as they provide treatment that will REBUILD and RECLAIM lives that have become unmanageable, RESTORE and STRENGTHEN families and our community, and PROMOTE and ENCOURAGE responsibility, accountability, and personal growth.

**Website:**  
**<http://www.uctreatmentcourts.org>**

For Administrative Support or Questions,  
please contact:

Katie Walter – (704) 698-3235



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**UNION COUNTY DRUG  
TREATMENT COURT  
FOUNDATION**

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A 501©3 private non-profit organization

*“Of Union County people, By Union County people, For Union County people.”*

**All members of the Union County Drug Treatment Court Foundation board are volunteers from the community and give generously of their time. Board members include:**

**J.R. Rowell, Union County Clerk of Superior Court** – “The reason I’m volunteering with the board is because I love seeing people who face adversity in their lives overcome it and make themselves better people. It’s not how many times a person gets knocked down in life, it’s how many times they get up that counts!”

**Michael Hucks (Chairman), Senior Accounts Manager with Smith Detection** – “Every individual who is part of the Union County Drug Treatment Court Foundation was motivated to volunteer their time and energy to support Drug Treatment Courts in Union County. We read or hear of families torn asunder by events that are direct consequences of alcohol and drug abuse; in fact, it is likely that you have a family member or friend whose life is spiraling downward as a result of substance abuse of some kind. The question we seek to answer is, “How can we solve this problem?” Drug Treatment Courts are part of the answer and we believe that our efforts as part of the Foundation contribute to the solution and spare families some of the pain that others have endured.”

**Brent Moser, Retired NC State Trooper and Retired Union County Deputy Sheriff** – “Having been in law enforcement for more than 30 years, I have seen the devastating effect that alcohol and drug abuse have had on our community and our loved ones. I have witnessed the impaired driver kill and injure innocent people

on our highways. I have had to inform wives, mothers, fathers, and children that their loved ones would never return. I hope this program will reduce the numbers of deaths on our highways. That is why I support this foundation.”

**Nathan Campbell, Union County Resident; 2005 Graduate of Monroe County, NY Drug Court** –

“Drug Court helped to save my life. I am a 2005 graduate of the Monroe County Drug Court of New York State. I have a passion to help others find the “new life” recovery has to offer. I am honored to give back and serve this community with others who are passionate for those struggling with addictions.”

**Stella Brown (Secretary/Treasurer), Union County Resident** –

“In my eyes, alcoholism is a bit like cancer. If it hasn’t affected you or your immediate family, chances are you know someone who has been affected by it. I’ve seen what alcoholism can do first hand, and I want those that need help to be able to receive it. DWI Treatment Court works, and that’s why I’m a board member.”

**Jarrold McCraw, Safety and Security Direction of Union County Public Schools** –

“I volunteer on the Union County Drug Treatment Court Advisory Board because I want to make a positive impact on the Union County Community. Community members make mistakes and they deserve a chance to rebound and make a fresh start. My hope is the fresh start will allow the community members to be a productive member of the Union County Community.”

**Dr. Ken Thomas (Vice Chair), Pastor, Bethlehem Presbyterian Church** –

“It was February 19. The phone rang—a call nobody wants to ever receive about a friend or relative, especially not your own son. Through my daughter’s tear-choked voice I heard, “Dad, Adam’s been in a wreck... in Florida... It’s serious...” The trauma to Adam’s brain was massive and fatal. The driver walked away with hardly a bruise and was, in the words of the ER report,

“high as a kite” when they brought her in. That was in 2010. I still miss my son. And so I do what I can to help others avoid such needless pain and loss. Hope. One more opportunity for change – perhaps a last chance for some. I’ve seen people turn it around in our Union County Drug Treatment Court. Lives saved –now THAT’S worth some investment of time, attention, and finances. I so believe, and so act.”

Town of Mineral Springs  
PO Box 600  
Mineral Springs, NC 28108

APPLICATION FOR NON-PROFIT/OUTSIDE AGENCY FUNDS

Requested by: Council on Aging in Union County  
PO Box 185  
1401 Skyway Drive  
Monroe, NC 28111

Funding Requested for FY 2014-2015: \$1,500

Funding Granted for FY 2013-2014: \$1,500

Funding Granted for FY 2012-2013: \$1,500

Funding Granted for FY 2011-2012: \$1,500

Funding Granted for FY 2010-2011: \$1,000

Funding Granted for FY 2009-2010: \$1,000

Funding Granted for FY 2008-2009: \$1,000

Funding Granted for FY 2007-2008: \$1,000

Funding Granted for FY 2006-2007: \$1,000

Funding Granted for FY 2005-2006: \$500

Funding Granted for FY 2004-2005: \$500

Funding Granted for FY 2003-2004: \$500

Funding Granted for FY 2002-2003: \$500

Contact: Linda Amosky Date: 4.2.2014  
Executive Director

Telephone: 704-292-1797

E-mail: smosky@coaunion.org

Website: COAUNION.ORG



## Council on Aging in Union County

**MISSION STATEMENT:** *Council on Aging in Union County is an independent, non-profit agency supporting people 60 and over in their efforts to remain healthy, active, and in control of their own lives. The agency connects clients with the services they need to live independently for as long as possible.*

Council on Aging in Union County is a non-profit (501© (3)) agency formally organized in 1972 and chartered in 1973. The agency celebrated its 40<sup>th</sup> anniversary in 2013.

### GOALS AND OBJECTIVES:

- To serve as a resource for information and assistance regarding aging services.
- To provide services which enable older adults to remain in their own home.

In order to meet these goals and objectives, Council on Aging provides the following programs and services:

### **Information & Assistance (I&A) brings people and services together.**

Information about services available, referrals for services & assistance in accessing services  
Seniors' Health Insurance Information Program (SHIIP) – Medicare counseling  
Equipment Loan – walkers, bedside commodes, wheelchairs, shower stools  
Volunteer Coordination for small home repairs, ramp construction, safety modifications and yard work  
*The Senior Voice* – quarterly newsletter – mailed/emailed & posted on website  
Senior Law Project – living wills, healthcare power of attorney and simple wills  
Caregiver referrals – list of individuals for hire

### **In-Home Aide Services (IHS) provide chore, personal care and respite to assist seniors to remain in their own home.**

Household management, chores  
Personal Care Assistance  
Respite/Caregiver Relief  
Shopping and errands

### **Senior Outreach informs older adults in their communities of services and resources available to them.**

Union Seniors – monthly educational programs at sites throughout the county  
Union County Senior Wellness Expo – free health screenings and health & safety information  
Evidence-based Classes:  
*A Matter of Balance* – fall prevention  
*Chronic Disease Self-Management*  
*Diabetes Self-Management*  
Annual Events – Annual Meeting, Senior Picnic & Christmas Party

### **Family Caregiver Support Program (FCSP) focuses on the needs of caregivers, those caring for a family member with a chronic illness or dementia and grandparents raising grandchildren.**

Respite/Caregiver Relief  
Caregiver Classes:  
Powerful Tools for Caregiving  
ABCs of Alzheimer's disease: When Realities Collide  
Second Time Around: Grandparents Raising Grandchildren  
Respite & support services for grandparents raising grandchildren  
Support groups for Caregivers and Grandparents Raising Grandchildren  
Supplemental Supplies – adult diapers, bed pads, etc.

**Senior Community Service Employment Program (SCSEP) is a federal training and employment program for individuals 55 and older who meet the income eligibility guidelines.**



Council on Aging is designated by the NC Department of Insurance as the Seniors' Health Insurance Information Program (SHIIP) coordinating site for our county to assist Medicare recipients with questions and concerns regarding Medicare, supplemental policies and prescription drug plans. The **Information & Assistance (I&A) Specialist** coordinates the SHIIP program. The I&A Specialist provides information regarding senior services and maintains our website. She coordinates the need for minor home repairs, ramp construction, installation of safety bars and yard work with volunteer groups and individuals. A Senior Law Project attorney assists with Living Wills, Health Care Power of Attorney and simple wills by appointment. Fans are distributed through the Fan/Heat Relief program. Through the Equipment Loan Program assistive devices such as, wheelchairs, walkers, canes, and shower stools are accepted and given out to those in need of this type of assistance.

- Our website (coaunion.org) averages 1,550 visits per month
- In 2013 I&A staff served 2,040 Union County seniors. 149 seniors received home repairs and wheelchair ramps.

Our **In-Home Services** program assists individuals with essential home management chores, personal care tasks and respite necessary to enable individuals to remain, and function effectively, at home as long as possible. In-home aides provide needed assistance according to a service plan. Priority for services is given to those most in need that have no one to provide for their care.

- In-Home Services has 15 aides, 132 clients and a waiting list of 58
- In 2013, 197 clients received 17,985 units (hours) of service. The average client census was 131 per month.

The objective of our **Family Caregiver Support Program (FCSP)** is to increase the caregiver's ability to manage the stress and emotions related to caregiving by offering respite for the caregiver, connecting caregivers to community resources, conducting monthly caregiver and grandparent support groups and offering caregiver classes. FCSP partners with the Alzheimer's Association to offer workshops for caregivers and family members caring for someone with memory loss.

- Last year FCSP served 212 caregivers and provided 1,515 in-home respite hours and 214 days of adult day care to give caregivers a much needed break.

**Senior Outreach** is an effort to reach older adults with specific emphasis on rural, isolated, low income and minority seniors in all areas of the county through educational programs and social opportunities. Outreach informs seniors and their families about pertinent information, offers health screenings and one-on-one counseling with professionals through events such as the annual Senior Wellness Expo.

- Offers evidence-based classes for fall prevention and chronic disease self-management
- Partners with CHS-Union and Wingate University School of Pharmacy for knowledgeable speakers

The **Senior Community Service Employment Program (SCSEP)** is a federal employment training program for adults 55 and older who meet the financial eligibility guidelines. Council on Aging is the SCSEP coordinating site for Union County. SCSEP participants are placed at governmental or non-profit agencies for hands-on work experience, while earning a salary. Participants are currently placed at Red Cross, Childcare Alliance, Community Shelter, Crisis Assistance Ministry, JobLink, the Ellen Fitzgerald Senior Center, InReach, town of Waxhaw and the Literacy Council.

Funding is requested and budgeted for FY 2014-15 as follows:

Federal /State	\$448,177	Program Income	\$18,000
County	37,475	Municipalities	8,800
United Way	95,000	Donations, Fundraising	51,213

# Generations United, Inc.



Provide, Collaborate, Educate!

**101 Post Office Dr  
Indian Trail, NC 28079**

**704-909-9630**

<http://generationsuniteduc.wix.com/generationsunited>

Email:  
generationsuniteduc@gmail.com

## **Board of Directors:**

Bob Sabin *Treasurer*

Holly Rogers *Secretary*

Michelle Garrett

Pamela Howe

## **Executive Director**

Debra Votta, MSW

Hello Councilmen,

Generations United, Inc. is a not-for-profit organization that offers a certified adult daycare social model program and licensed child care center.

Our Mission is to PROVIDE programs and resources that keep families together. To reach this goal, we COLLABORATE with existing agencies and build relationships with them to fill the gap of needed services to benefit the families we serve and the community at large. We EDUCATE families to assist them in obtaining needed services with the goal to live healthier lives, both mentally and physically.

Our goal is to offer adult day care to senior citizens and full time licensed child care, preschool, early intervention, transitional kindergarten, before/after school, and intergenerational programs to children and adults in Union County, NC and surrounding areas; in a clean safe environment where both populations can grow and learn from one another.

We pride ourselves on treating all of our clientele and their families with dignity and respect at all times.

We are excited about being able to service the Union County area, as we live and work here ourselves. We know and understand the needs of community members in this area. Our services have a direct impact on all of the towns, as the populations we serve live throughout the county. We are hopeful, in the near future, to be able to provide transportation throughout the county to better serve our community at large.

We are seeking a donation of \$2000 or greater which in turn, your town council can appoint someone to our Advisory Board for a one year term. We appreciate any donation amount that the town can provide to us and are eternally grateful for your consideration.

Kind regards,

Debra Votta, MSW  
Executive Director

## MINERAL SPRINGS 15<sup>th</sup> ANNIVERSARY FESTIVAL

### REVENUES

<b>Sponsors</b>	<b>Pledged</b>		<b>Paid</b>
<i>Patterson Mini-Storage - Community Sponsor</i>	\$50		\$50
<i>East Lawnmower - Community Sponsor</i>	\$50		\$50
<i>Charlotte Steeplechase Assoc./Queen's Cup – Community Leader</i>	\$150		\$150
<i>Clark, Griffin &amp; McCollum, LLP – Community Sponsor</i>	\$100		\$100
<i>Studley's Independent Rods, Inc – Community Friend</i>	\$25		\$25
<i>Mineral Springs Fertilizer, Inc.- Community Friend</i>	\$25		\$25
<i>East Coast Countertops, Inc. – Community Friend</i>	\$25		\$25
<i>Skyecroft Retail Management LLC</i>	\$150		\$150
<i>Jerry Countryman – Council member</i>	\$150		0
<i>Mike Privette – Privette Upholstery</i>	\$150		0
<i>Farley's Pizza</i>	\$50		\$50
<i>Brewer-Hendley Oil Co.</i>	\$50		\$50
<b>Total Income from Sponsors</b>	<b>\$975.00</b>		<b>\$675.00</b>

<b>Food Vendors</b>	<b>Fee</b>		<b>Paid</b>
<i>Waxhaw Creamery (electric)</i>	\$65		0
<i>Mineral Springs Volunteer Fire Department</i>	\$20		0
<b>Total Income from Food Vendors</b>	<b>\$85.00</b>		<b>\$0.00</b>

<b>Craft Vendors / Exhibitors</b>			
	0		0
	0		0
	0		0
<b>Total Income from Craft Vendors / Exhibitors</b>	<b>\$0.00</b>		<b>\$0.00</b>

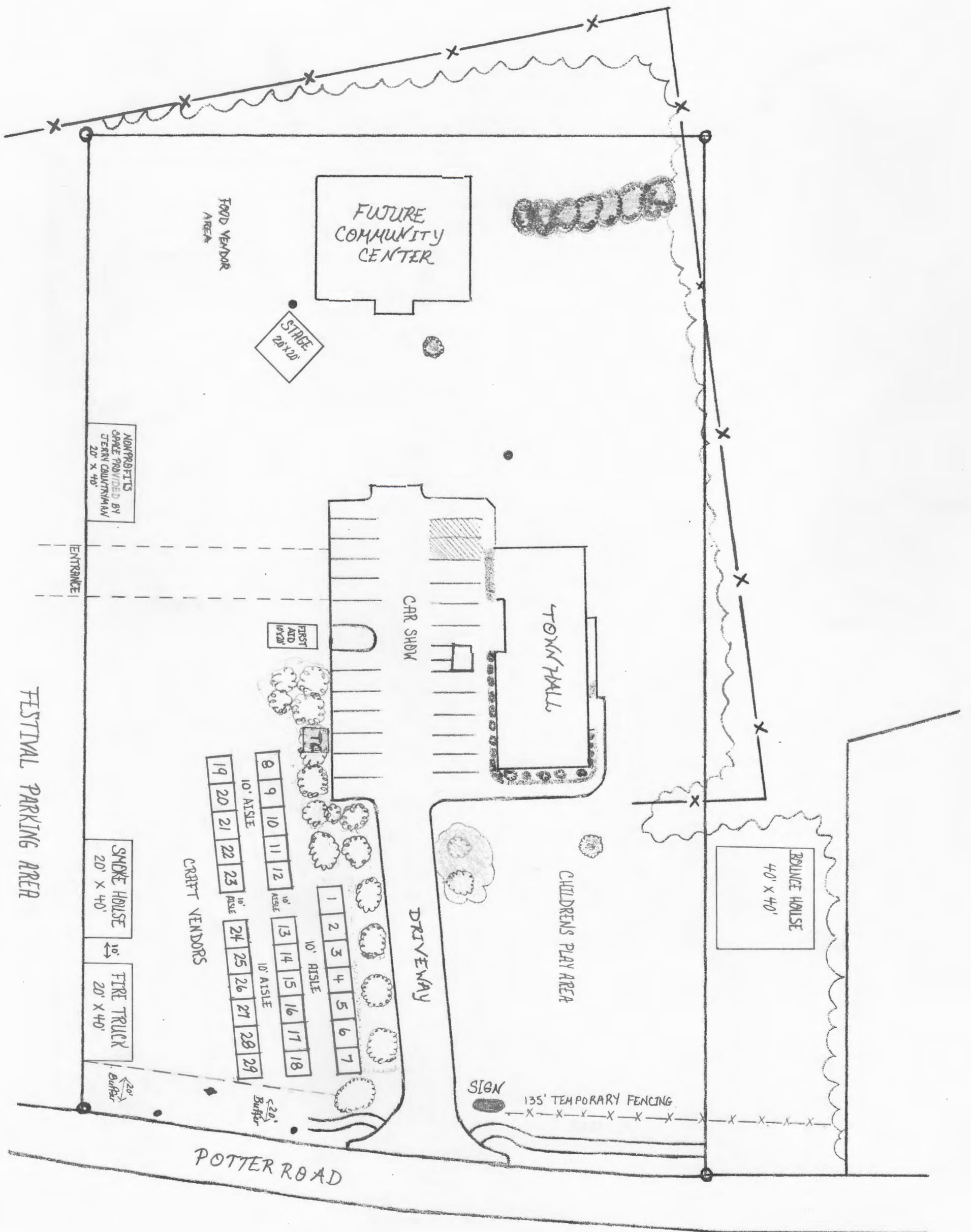
### EXPENDITURES

	<b>Proposed</b>		<b>Actual</b>
<i>Union County Sheriff's Deputies</i>	\$320		\$300
<i>Garbage Service/Removal/Port-A-Johns</i>	\$250		
<i>Bounce House</i>	\$250		
<i>Band</i>	\$500		
<i>Stage for Band</i>	\$603		
<i>Site Preparation (including advertising)</i>	\$500		
<i>Event Planner</i>	\$400		
<i>Temporary Fencing*</i>	\$140		
<i>Electricity</i>	\$50		
<b>Total Expenditures</b>	<b>\$3013.00</b>		

\* Pricing is for orange construction fencing. White plastic fencing would cost approximately \$500 plus a set-up fee.



# TOWN OF MINERAL SPRINGS UNION COUNTY, NC



## Town of Mineral Springs

# PROPOSED BUDGET 2014-2015

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III  
Budget Officer

**May 8, 2014**

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**TOWN OF MINERAL SPRINGS  
2014-2015 BUDGET**

**MESSAGE FROM THE BUDGET OFFICER**

I am pleased to present this recommended budget for the 2014-2015 fiscal year to the Mineral Springs town council.

The FY2014-15 budget reflects anticipated revenues and expenditures of \$315,850 including capital expenditures, which represents an \$11,570 increase over last year's final amended budget. General government expenditures total \$269,305, an increase of \$15,100, while the capital budget has decreased by \$3,530 to \$46,545.

Sales tax receipts and property tax receipts, including vehicle tax receipts, are expected to remain very close to last year's. North Carolina League of Municipalities projections indicate slight increases in general sales and use tax revenues, accompanied by slight decreases in telecommunication and video programming sales tax revenues. Property taxes are expected to decline slightly in spite of some new construction. This decrease is primarily attributable to depreciation of large business personal property assets of one major manufacturer in the town.

Most general government expenditures have remained close to last year's. Election expenses have decreased because there is no municipal election in 2014. "Community Projects", "Dues", "Employee Overhead", "Office", and "Planning and Zoning" have increased slightly. "Street Lighting" has increased as Council contemplates contracting with Duke Energy to install additional street lights along Potter Road near downtown in response to additional downtown activity that should result from the Union County sewer line currently under construction. Council has again recommended a 3% increase in staff salaries, and no change in elected official salaries.

The revenue side of the budget reflects a tax base of approximately \$260 million, a decrease of approximately \$6 million over last year. Electric franchise tax receipts have continued to exceed projections, and are estimated to be \$190,000 which remains our largest single revenue source. As always, Council is cautioned to view this revenue source as being somewhat unstable. It is highly dependent on the operation of a single large industry in town, which is in turn very sensitive to overall economic conditions. The state legislature has also been "tinkering" with the franchise tax; current legislative policy seems to favor keeping this tax in place with no significant changes, but Mineral Springs remains quite susceptible to legislative actions beyond the town's control.

**I am pleased to recommend no change in the property tax rate. The proposed *ad valorem* tax rate for the 2014-15 fiscal year is 2.5 cents per \$100.**

---

Frederick Becker III, Budget Officer

---

Date

# TOWN OF MINERAL SPRINGS 2014-2015 BUDGET

## BUDGET INTRODUCTION

### FUND ACCOUNTING

The accounts of the Town of Mineral Springs are organized and operated on the basis of *funds*. A fund is a grouping of related accounts that have been segregated for specific activities or objectives.

Funds used by local governments can be grouped into two types: *governmental funds* and *proprietary funds*. Governmental funds are simply used to account for most governmental-type activities and are primarily financed by tax revenues. Proprietary funds are used for activities that operate more like businesses, such as water or sewer operations, where expenses are primarily financed by revenues derived from user charges rather than tax dollars. Mineral Springs currently uses only governmental funds, primarily a single *General Fund* and, when needed, *Capital Project Funds*.

### General Fund

The General Fund encompasses most of the town's day-to-day operations. Property taxes are one component of General Fund revenue. Other important General Fund revenue sources are various sales taxes and utility franchise and excise taxes that are distributed to the town by the North Carolina Department of Revenue. Finally, specific user charges such as permit fees are accounted for as General Fund revenues.

All general operating expenditures are budgeted and accounted for in the General Fund. In addition, capital expenditures (purchases of real and personal property assets that have multi-year service lives) are also budgeted and accounted for in the General Fund. Mineral Springs considers

expenditures for fixed assets with a value greater than five hundred dollars (\$500.00) to be capital expenditures.

### Capital Project Funds

The town of Mineral Springs uses Capital Project Funds to budget and account for larger capital expenditures that may take place over more than one fiscal year. A large or multi-year capital project is authorized by a *Capital Project Ordinance* adopted by the town council, and the project is financed through a related Capital Project Fund. The Capital Project Fund may receive transfers from the General Fund, or it may receive funds from other revenue sources such as grants or bond proceeds.

In recent years, the Town of Mineral Springs has established Capital Project Funds to construct the town hall, to purchase real property for conservation and recreation utilizing a North Carolina Clean Water Management Trust Fund grant, to purchase and undertake initial repairs on the historic Mineral Springs School agriculture building, and to construct a parking area and trailhead for the Mineral Springs Greenway.

### BUDGET PREPARATION

The town of Mineral Springs operates on a *fiscal year* that runs from July 1 through June 30. The annual budget process begins with the budget officer working with departmental staff to estimate operating expenditures for the next fiscal year. These estimates usually begin in March. The following schedule has been established for the Mineral Springs fiscal year 2014-2015 budget preparation and enactment process:

**April 10, 2014:** Suggested departmental appropriations are presented to the town council at its regular meeting. No revenue estimates are presented at this time. Council is asked to review the budget officer's draft appropriations worksheet and advise him of any changes.

**May 8, 2014:** Prior to the town council's regular May meeting, the budget officer completes his estimates of anticipated revenues for the upcoming fiscal year and incorporates these estimates plus Council's recommended departmental expenditures into the *Recommended Budget*. The recommended budget contains information on prior-year budgets, a detailed departmental revenue and expenditure breakdown, an analysis of those figures, a draft FY2014-15 budget ordinance, and a *budget message* that provides a brief overview of the proposed budget. The draft budget ordinance also includes a recommended property tax rate. The budget officer must file a copy of the recommended budget with the town clerk on the day it is submitted to Council.

Council may make additional changes to the recommended budget, and then by motion will call for a public hearing on the budget. The town clerk will then advertise the time and place of that hearing, as well as stating in that advertisement that the budget is available for public inspection at the clerk's office. In Mineral Springs, the public hearing is generally conducted at the regular June town council meeting, and the budget ordinance (subject to any additional changes) is then adopted by vote of the town council.

**June 12, 2014:** Council conducts the budget hearing and adopts a budget ordinance. North Carolina general statute

also requires that copies of the adopted budget ordinance be filed in the office of the town clerk, the budget officer, and the finance officer.

### **THE ROLE OF THE ANNUAL BUDGET ORDINANCE**

Under the North Carolina Local Government Budget and Fiscal Control Act, no expenditure may be made by the finance officer or any departmental personnel if that expenditure is not authorized in the adopted budget ordinance. It should be noted that the governing document is the *ordinance*, and not the more detailed departmental expenditure breakdown. For example, if the "Office" appropriation in the budget ordinance is \$113,304, and the detailed breakdown lists expenditures of \$2,400 for "supplies" and \$5,600 for "utilities", it would be perfectly legal for the finance officer to make "supplies" expenditures of \$3,000 and "utility" expenditures of \$5,500 during the fiscal year, *provided the total of all expenditures in the "Office" category does not exceed \$113,304.*

Some local governments allow the finance officer to make transfers between departmental appropriations in the budget ordinance as necessary. The Mineral Springs town council does not grant the finance officer this authority. If the finance officer finds that upcoming expenditures would exceed an appropriation in the budget ordinance, he *must* prepare a *budget amendment* and present it to Council for approval. This process serves as another layer of internal control, ensuring that the ultimate responsibility for compliance with the adopted budget ordinance rests solely with the town council.

STATE OF NORTH CAROLINA  
TOWN OF MINERAL SPRINGS

**AN ORDINANCE TO ESTABLISH A BUDGET  
FOR FISCAL YEAR 2014-2015  
O-2012-04**

Be it ordained by the Council of the Town of Mineral Springs, North Carolina, the following:

**Section I. Appropriations.** The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2014 and ending 6/30/2015, in accordance with a Chart of Accounts to be established for the Town:

<b>ADMINISTRATIVE &amp; GENERAL GOVERNMENT:</b>	<b>\$269,305.00</b>
Advertising	\$1,800.00
Attorney	\$9,600.00
Audit	\$4,800.00
Community Projects	\$24,000.00
Contingency	\$3,000.00
Dues	\$6,275.00
Elections	\$600.00
Employee Overhead	\$25,300.00
Fire Protection	\$12,000.00
Insurance	\$4,500.00
Newsletter	\$2,400.00
Office and Clerk	\$117,804.00
Planning and Zoning	\$42,876.00
Street Lighting	\$4,000.00
Tax Collection	\$3,750.00
Training	\$3,000.00
Travel	\$3,600.00
<b>CAPITAL:</b>	<b>\$46,545.00</b>
Capital outlay	\$46,545.00
<b>TOTAL APPROPRIATIONS:</b>	<b>\$315,850.00</b>

**Section II. Estimated Revenues.** It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2014 and ending 6/30/2015:



Franchise tax, utility & cable TV	\$193,200.00
Interest	\$1,200.00
Other income	\$3,500.00
Property taxes	\$66,680.00
Sales taxes	\$46,470.00
Vehicle taxes	\$4,800.00

**TOTAL ESTIMATED REVENUES: \$315,850.00**

**Section III. Project Ordinances.** All previously-adopted Capital Project Ordinances have been completed and closed out. There are no outstanding encumbrances or appropriations applicable to this budget related to capital projects.

The Mineral Springs town council may approve new multi-year capital projects during the 2014-15 fiscal year and adopt Capital Project Ordinances to authorize expenditures for those projects. Such projects may be funded either by transfers from the General Fund into a Capital Projects Fund, or through other revenue sources such as grants.

**Section IV. Property Tax Levy.** A tax in the amount of \$0.025 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2014.

ADOPTED this 12th day of June, 2014. Witness my hand and official seal:

---

Frederick Becker III, Mayor

Attest:

---

Vicky A. Brooks, Clerk

<b>REVENUES</b>				<b>\$ 315,850</b>
<i>TOTAL INCOME</i>				<i>\$ 315,850</i>
Franchise Fees			\$ 193,200	
TV Cable Franchise Fee	\$ 3,200			
Utility Franchise Taxes	\$ 190,000			
Interest			\$ 1,200	
Property Taxes			\$ 66,680	
Current Year	\$ 63,680			
Prior Years	\$ 3,000			
Other Income			\$ 3,500	
Zoning Fees	\$ 3,000			
Miscellaneous	\$ 500			
Sales Tax			\$ 46,470	
General Sales & Use	\$ 19,715			
Natural Gas Excise	\$ 600			
Telecommunications	\$ 5,860			
Video Programming	\$ 20,295			
Vehicle Taxes			\$ 4,800	

<b>EXPENDITURES</b>				<b>\$ 315,850</b>
<i>ADMINISTRATIVE &amp; GENERAL GOVERNMENT</i>				<i>\$ 269,305</i>
Advertising			\$ 1,800	
Attorney			\$ 9,600	
Audit			\$ 4,800	
Community Projects			\$ 24,000	
Beautification, Maintenance	\$ 5,800			
Charities, Agencies	\$ 9,500			
Special events	\$ 4,500			
Festival	\$ 3,500			
Misc	\$ 1,000			
Park & Greenway Maint	\$ 4,200			
Contingency			\$ 3,000	
Dues			\$ 6,275	
Chamber	\$ 300			
COG	\$ 750			
IOG	\$ 300			
NCLM	\$ 3,600			
CRTPO	\$ 850			
Other	\$ 475			
Elections			\$ 600	
Contract	\$ 600			
Municipal	\$ -			
Employee Overhead (FICA, work comp, bonds)			\$ 25,300	
Fire Protection			\$ 12,000	
Insurance			\$ 4,500	
Newsletter			\$ 2,400	

Office			\$	117,804
Salary: Clerk	\$	32,232		
Salary: Deputy Clerk/Assistant	\$	10,500		
Salary: Finance Officer	\$	29,772		
Salary: Mayor	\$	4,800		
Salary: Council	\$	7,200		
Equipment & durable items	\$	2,400		
Supplies	\$	4,000		
Postage (General)	\$	1,000		
Telephone, Internet	\$	6,800		
Reserve/Misc	\$	1,000		
Town Hall Maintenance	\$	12,500		
Supplies	\$	2,500		
Services	\$	10,000		
Utilities	\$	5,600		
Planning			\$	42,876
Parks & Greenways	\$	3,000		
Zoning Ord. & Planning	\$	2,000		
Zoning Administration	\$	29,876		
Salary	\$	27,876		
Contract	\$	2,000		
Land Use Planning	\$	5,000		
Reserve/Misc	\$	3,000		
Street Lighting			\$	4,000
Tax Collection			\$	3,750
Salary	\$	1,800		
Contract (Union County)	\$	1,500		
Postage	\$	200		
Billing	\$	250		
Training			\$	3,000
Boards	\$	1,000		
Officials	\$	1,000		
Staff (Clerk, TC, FO)	\$	1,000		
Travel Expenses			\$	3,600
<b>CAPITAL</b>			\$	<b>46,545</b>
Capital Outlay			\$	46,545

Town of Mineral Springs

2014-2015 BUDGET ANALYSIS

I. Appropriations

*Administrative & General Government*

**Advertising** **\$1,800.00**

Included are required notifications of public hearings and special meetings involving the town council, planning board, and board of adjustment, and advertising in the 2015 Queen's Cup Race Program. This appropriation is unchanged from last year.

**Attorney** **\$9,600.00**

This appropriation includes \$3,600.00 for retainer and general expense, and remains the same as last year's appropriation.

**Audit** **\$4,800.00**

This amount has been agreed to by Robert M. Burns, CPA, and is a \$300 increase over last year.

**Community Projects** **\$24,000.00**

This appropriation is to be used for projects intended to benefit the quality of life in Mineral Springs, including landscaping, maintenance, and beautification. Funds are also allocated for charitable contributions to community organizations. This appropriation has been increased by \$4,100 over last year's appropriation, reflecting an additional \$600 allocated to greenway maintenance and \$3,500 to the September 6, 2014 festival.

**Contingency** **\$3,000.00**

This appropriation is intended to cover small unforeseen expenses in miscellaneous categories which might arise during the fiscal year. The contingency appropriation will not necessarily be expended.

**Dues** **\$6,275.00**

Chamber of Commerce	\$300.00
Centralina COG	\$750.00
Institute of Government	\$300.00
NC League of Municipalities	\$3,600.00
Charlotte Regional Transp. Planning Org.	\$850.00
Other organizations	\$475.00

**Elections** **\$600.00**

Our election contract with the county is estimated to be \$600.00, based on previous years' assessments. There is no municipal election in November 2014.

**Employee Overhead****\$25,300.00**

Includes Scheduled bonds for Tax Collector at \$100.00, Finance Officer at \$450.00, workers compensation at \$1,200.00, and standard payroll obligations consisting of FICA, Medicare, and payroll processing. In addition, employee dental, vision, and life insurance are estimated at \$1,650, and our required contribution to the NC Local Governmental Employees' Retirement System is estimated at \$10,500.

**Fire Protection****\$12,000.00**

Our regular annual payment to the Mineral Springs Volunteer Fire and Rescue Department remains \$10,000, and our Fire Suppression Agreement with the Waxhaw Volunteer Fire Department includes an annual payment of \$2,000.00.

**Insurance****\$4,500.00**

This appropriation covers the premium for our General Liability, Public Officials' Liability, and Property policy. Property coverage includes both the Town Hall and the old agriculture building.

**Newsletter****\$2,400.00**

The newsletter, first appearing quarterly in April 2002, should continue publication during fiscal year 2014-2015 at an estimated printing and mailing cost of \$800 per issue.

**Office****\$117,804.00**

We are proposing increasing the clerk's base salary to \$32,232.00 and the finance officer's base salary to \$29,772.00, representing a 3% cost-of-living increase. Council has re-authorized the part-time position of deputy clerk/office assistant for at least 12 hours per week, and has established an hourly rate for that position of \$15.00/hr. This hourly rate is subject to change at the discretion of Council. This position has been budgeted at \$10,500 allowing for flexibility in the number of hours worked. Council members' salaries will remain \$100.00 per month for FY2014-15, and the mayor's salary will remain \$400.00 per month. Proposed expenditures for most routine office expenses and town hall overhead remain the same as last year. Projected expenditures for postage are up \$200 for FY2014-15. Town hall maintenance services are up by \$1,000; we have been using the town hall for over five years, and some additional cleaning and building system maintenance are anticipated.

**Planning****\$42,876.00**

Council has recommended increasing the planning director/zoning administrator's salary by 3% to \$27,876. The proposed \$2,000.00 appropriation for contract services associated with providing assistance with administration, either from Centralina Council of Governments or another planning consultant, remains the same as last year's. Also included in that appropriation is an amount of approximately \$1,000 to cover an interlocal agreement with Union County for joint funding of the Urban Forester position. There is a \$2,000 allowance for ordinance revisions and modifications and a \$3,000 allowance for a park and greenway plan (the same as last year for both), and a \$3,000.00 allowance for miscellaneous expenditures, including clerical and mapping services. Finally, last year's \$2,000 appropriation for land use plan updates has been increased to \$5,000.

**Street Lighting** **\$4,000.00**

This appropriation covers the cost of providing roadway lighting in the downtown area. This amount has been increased by \$1,800, reflecting an interest on the part of Council in providing additional street lights on Potter Road near the Highway 75 intersection. The long-awaited county sewer line currently under construction is expected to increase activity downtown, and additional street lighting will enhance public safety in that area.

**Tax Collection** **\$3,750.00**

Mineral Springs will continue operating under contract with Union County for property tax collection at a cost of 1.5% of the gross collections, which has worked very well for the town. Total commissions to Union County for FY 2014-15 are estimated at \$1,500; each year, there is a bit more prior-year tax to be collected which will incur additional commission. The current deputy clerk position will continue to include delinquent tax collection, and is estimated to consume \$1,800 in hourly pay. The costs of postage and billing are dropping as more of the delinquent tax balance is reduced and are estimated at \$450 reflecting a decreasing amount of correspondence and delinquent billing.

**Training** **\$3,000.00**

Ongoing training sessions for the governing board, citizen boards, and staff are offered throughout the year by the Institute of Government, the NC League of Municipalities, and other professional organizations.

**Travel Expenses** **\$3,600.00**

Included are expenses for travel to off-site training sessions, and any necessary meals and overnight accommodations. Also included are reimbursements for expenses incurred by council and staff in the course of ordinary business. These costs “spiked” last year, requiring a budget amendment to cover them. The appropriation is being increased by \$600 over last year’s initial appropriation.

*Capital*

**Capital Outlay** **\$46,545.00**

These funds are designated for capital needs such as major equipment purchases, furniture and fixtures, and improvements to real property.

II. Estimated Revenues

**Utility and Cable TV franchise taxes** **\$193,200.00**

Electric franchise distributions have increased steadily, and are expected to increase slightly next year. As for cable television, although most of this revenue source has been redesignated as a sales tax by the state, a small amount of cable television billing is still considered a franchise tax. Cable franchise income is expected to be close to last year’s.

**Interest Earned** **\$1,200.00**

Short-term interest rates have remained very low due to Federal Reserve policy, and are expected to remain as low as 0.15% throughout FY2014-15. Although the amount of funds on deposit in interest-bearing accounts continues to increase, several potential capital projects may reduce those balances over the course of next fiscal year, keeping projected interest income close to last year's.

**Other** **\$3,500.00**

Includes zoning and subdivision fees, estimated at \$3,000. A few miscellaneous payments and fees are still expected. Also, additional sponsorship and space rental income is expected for the September festival. Zoning receipts exceeded what was forecast last year, but we expect zoning activity to revert to its more typical level.

**2014 Property Tax Receipts** **\$63,680.00**

The estimated tax base, based on data from the Union County Assessor's office is \$254,243,830. In addition, we estimate that our Public Service Property tax base will be \$5,666,639.

The revenue estimate was arrived at as follows:

County Estimate	\$254,243,830
Public Service Property (est.)	\$5,666,639
<b>Total tax base</b>	<b>\$259,910,469</b>

Tax rate: \$0.025/\$100 assessed valuation

Total levy: \$64,977.62

Estimated collection rate: 98.0% → \$63,678.07

**Property Taxes, prior years** **\$3,000.00**

We will receive some 2011 and 2012 delinquent tax payments from Union County, and our delinquent tax collector will continue to collect payments for tax years 2004 through 2010. As required by state law, we will cease collection efforts for taxes prior to 2004, a combined balance of approximately \$985.00.

**Sales Taxes** **\$46,470.00**

Based on current fiscal year performance and accounting for anticipated economic conditions, the estimated breakdown is as follows:

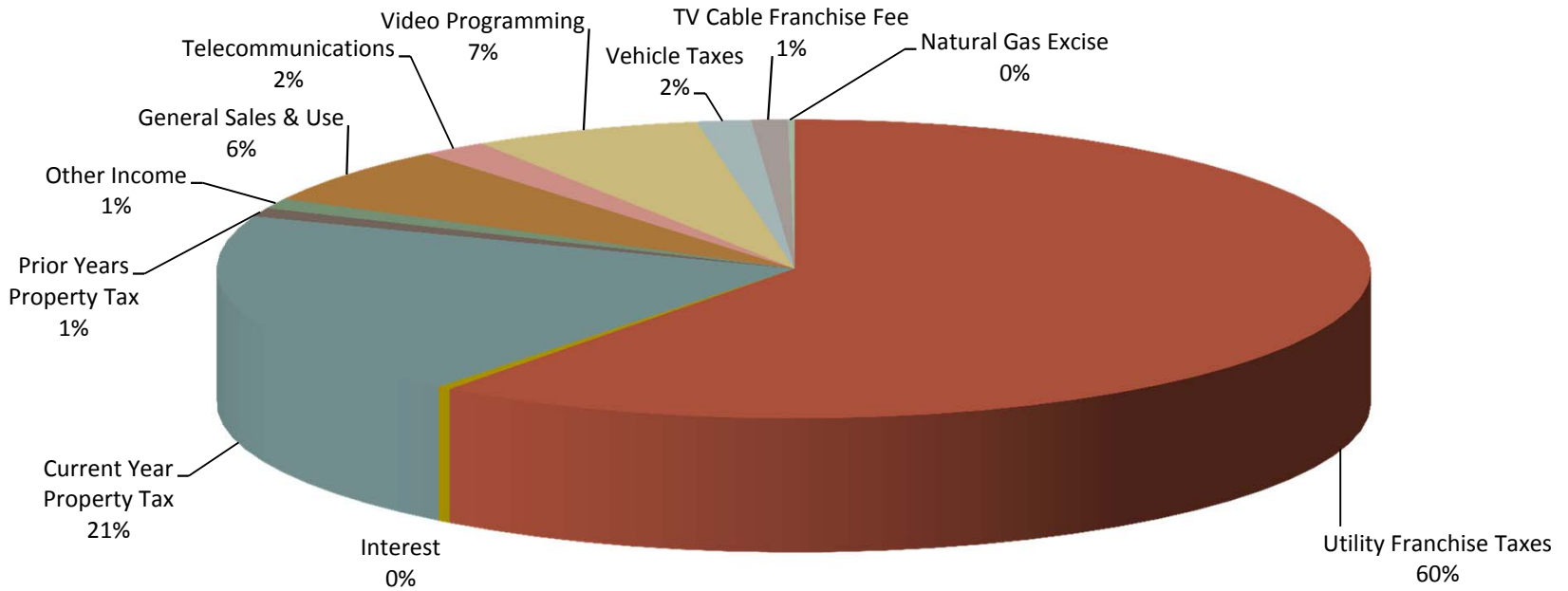
Cable TV sales tax	\$20,295.00
Natural Gas excise tax	\$600.00
General sales and use tax	\$19,715.00
Telecommunications sales tax	\$5,860.00
<b>Total</b>	<b>\$46,470.00</b>

**Vehicle taxes** **\$4,800.00**

Vehicle taxes, collected both directly by Union County and indirectly via the new state Vehicle Tax System, are expected to be very close to last year's budgeted amount.

## Mineral Springs Proposed Revenues 2014-2015

### \$315,850



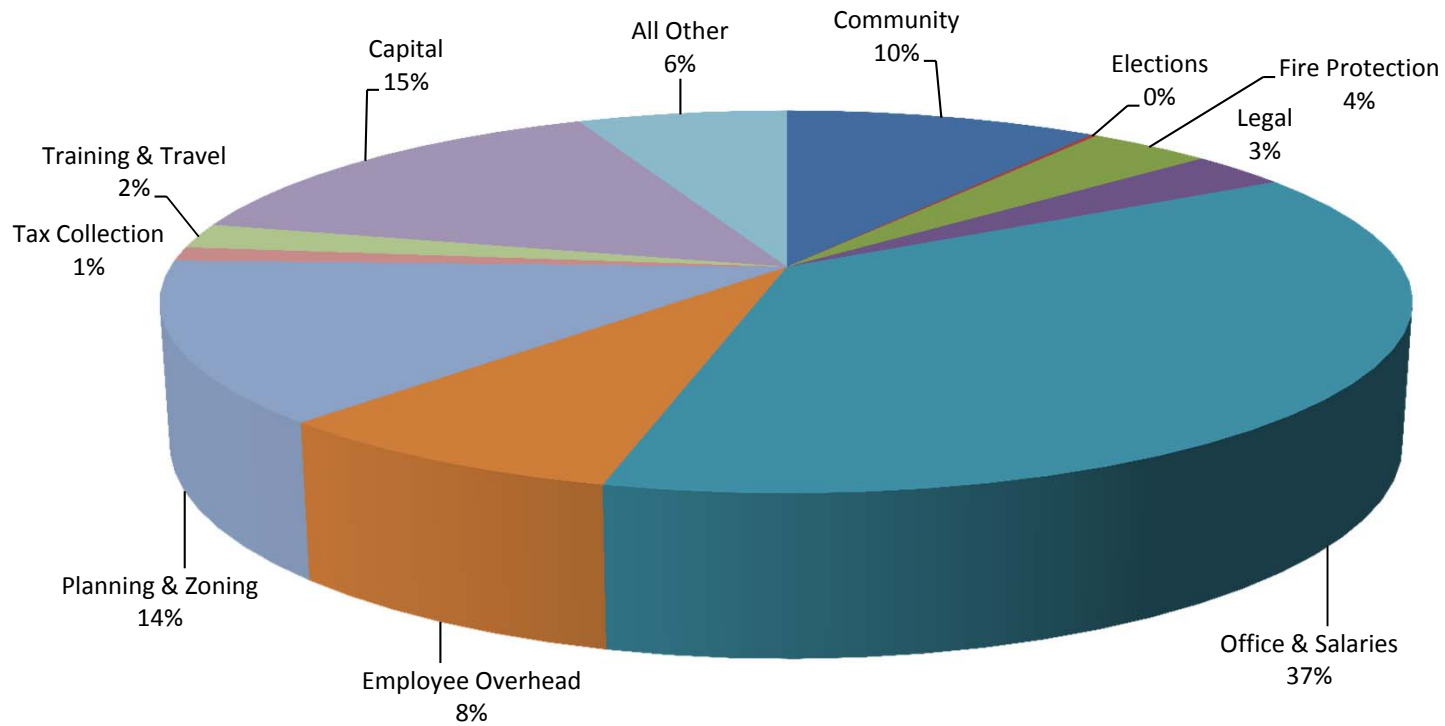
- |                           |                          |                      |                     |
|---------------------------|--------------------------|----------------------|---------------------|
| ■ Utility Franchise Taxes | ■ Interest               | ■ Current Year       | ■ Prior Years       |
| ■ Other Income            | ■ General Sales & Use    | ■ Telecommunications | ■ Video Programming |
| ■ Vehicle Taxes           | ■ TV Cable Franchise Fee | ■ Natural Gas Excise |                     |



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## Mineral Springs Proposed Expenditures 2014-2015

### \$315,850



- Community
- Elections
- Fire Protection
- Legal
- Office & Salaries
- Employee Overhead
- Planning & Zoning
- Tax Collection
- Training & Travel
- Capital
- All Other

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<b>REVENUES</b>			<b>\$ 304,280</b>
<i>TOTAL INCOME</i>			<i>\$ 304,280</i>
Franchise Fees		\$ 182,400	
TV Cable Franchise Fee	\$ 2,400		
Utility Franchise Taxes	\$ 180,000		
Gross Receipts Tax		\$ -	
Interest		\$ 1,200	
Property Taxes		\$ 67,280	
Current Year	\$ 64,280		
Prior Years	\$ 3,000		
Other Income		\$ 3,000	
Zoning Fees	\$ 3,000		
Miscellaneous	\$ -		
Sales Tax		\$ 45,600	
General Sales & Use	\$ 17,700		
Natural Gas Excise	\$ 300		
Telecommunications	\$ 6,400		
TV Cable	\$ 21,200		
Vehicle Taxes		\$ 4,800	

<b>EXPENDITURES</b>			<b>\$ 304,280</b>
<i>ADMINISTRATIVE &amp; GENERAL GOVERNMENT</i>			<i>\$ 254,205</i>
Advertising		\$ 1,800	
Attorney		\$ 9,600	
Audit		\$ 4,500	
Community Projects		\$ 19,900	
Beautification, Maintenance	\$ 5,800		
Charities, Agencies	\$ 9,500		
Special events	\$ 1,000		
Park & Greenway Maint	\$ 3,600		
Contingency		\$ 700	
Dues		\$ 5,825	
Chamber	\$ 300		
COG	\$ 750		
IOG	\$ 300		
NCLM	\$ 3,000		
Other	\$ 1,475		
Elections		\$ 4,200	
Contract	\$ 600		
Municipal	\$ 3,600		
Employee Overhead (FICA, work comp, bonds)		\$ 24,600	
Fire Protection		\$ 12,000	
Insurance		\$ 4,500	
Newsletter		\$ 2,400	

Office				\$	113,304
Salary: Clerk	\$	29,808			
Salary: Deputy Clerk/Assistant	\$	10,500			
Salary: Finance Officer	\$	28,896			
Salary: Mayor	\$	4,800			
Salary: Council	\$	7,200			
Equipment & durable items	\$	2,400			
Supplies	\$	4,000			
Postage (General)	\$	800			
Telephone, Internet	\$	6,800			
Reserve/Misc	\$	1,000			
Town Hall Maintenance	\$	11,500			
Supplies	\$	2,500			
Services	\$	9,000			
Utilities	\$	5,600			
Planning				\$	37,776
Parks & Greenways	\$	3,000			
Zoning Ord. & Planning	\$	2,000			
Zoning Administration	\$	27,776			
Salary	\$	25,776			
Contract	\$	2,000			
Land Use Planning	\$	2,000			
Reserve/Misc	\$	3,000			
Street Lighting				\$	2,200
Tax Collection				\$	3,700
Salary	\$	1,800			
Contract (Union County)	\$	1,200			
Postage	\$	200			
Billing	\$	500			
Training				\$	3,000
Boards	\$	1,000			
Officials	\$	1,000			
Staff (Clerk, TC, FO)	\$	1,000			
Travel Expenses				\$	4,200
<b>CAPITAL</b>					\$ 50,075
Capital Outlay				\$	50,075

# PRIOR YEAR

2013 FINAL BUDGET AMOUNTS				ACTUAL (5/14 & 6/14 PROJECTED)				VARIANCE
<b>REVENUES</b>				<b>\$ 304,280</b>		<b>\$ 331,570.00</b>	<b>\$ 27,290</b>	
Interest			\$ 1,200			\$ 1,700.00	\$ 500	
Property Taxes			\$ 67,280			\$ 69,000.00	\$ 1,720	
Sales Tax			\$ 45,600			\$ 45,010.00	\$ (590)	
TV Cable Franchise Fee			\$ 2,400			\$ 3,075.00	\$ 675	
Utility Franchise Taxes			\$ 180,000			\$ 196,840.00	\$ 16,840	
Vehicle Taxes			\$ 4,800			\$ 6,650.00	\$ 1,850	
Zoning Fees			\$ 3,000			\$ 8,545.00	\$ 5,545	
Other			\$ -			\$ 750.00	\$ 750	
<b>EXPENDITURES</b>				<b>\$ 304,280</b>		<b>\$ 231,281.00</b>	<b>\$ (72,999)</b>	
<i>ADMINISTRATIVE &amp; GENERAL GOVERNMENT</i>				<i>\$ 254,205</i>		<i>\$ 223,998.00</i>	<i>\$ (30,207)</i>	
Advertising			\$ 1,800			\$ 1,248.00	\$ (552)	
Attorney			\$ 9,600			\$ 4,377.00	\$ (5,223)	
Audit			\$ 4,500			\$ 4,500.00	\$ -	
Community Projects			\$ 19,900			\$ 16,343.00	\$ (3,557)	
	Beaut., Maint.	\$ 5,800			\$ 4,043			
	Charities	\$ 9,500			\$ 9,300			
	Special Events	\$ 1,000			\$ 800			
	Park & Greenway	\$ 3,600			\$ 2,200			
Contingency			\$ 700			\$ -	\$ (700)	
Dues			\$ 5,825			\$ 5,757.00	\$ (68)	
Elections			\$ 4,200			\$ 2,645.00	\$ (1,555)	
	Contract	\$ 600			\$ 550			
	Municipal	\$ 3,600			\$ 2,095			
Employee overhead			\$ 24,600			\$ 23,100.00	\$ (1,500)	
Fire Department grant			\$ 12,000			\$ 12,000.00	\$ -	
Insurance			\$ 4,500			\$ 3,714.00	\$ (786)	
Newsletter			\$ 2,400			\$ 1,500.00	\$ (900)	
Office			\$ 113,304			\$ 107,437.00	\$ (5,867)	
	Sal.: Clerk	\$ 29,808			\$ 31,172			
	Sal: Deputy	\$ 10,500			\$ 7,605			
	Sal.: Fin. Off.	\$ 28,896			\$ 28,896			
	Sal: Mayor	\$ 4,800			\$ 4,800			
	Sal: Council	\$ 7,200			\$ 7,200			
	Equip. & dur.	\$ 2,400			\$ 1,588			
	Supplies	\$ 4,000			\$ 2,722			
	Postage	\$ 800			\$ 1,239			
	Tel., Internet	\$ 6,800			\$ 6,612			
	Reserve	\$ 1,000			\$ 500			
	Town Hall Maint	\$ 11,500			\$ 9,318			
	Supplies	\$ 2,500			\$ 931			
	Services	\$ 9,000			\$ 8,387			
	Utilities	\$ 5,600			\$ 5,785			
Planning			\$ 37,776			\$ 30,474.00	\$ (7,302)	
	Parks & Greenways	\$ 3,000			\$ -			
	Zoning Ord.	\$ 2,000			\$ 1,595			
	Zoning Admin	\$ 27,776			\$ 27,952			
	Salary	\$ 25,776			\$ 26,953			
	Contract	\$ 2,000			\$ 999			
	Land Use Plan	\$ 2,000			\$ -			
	Reserve/Misc	\$ 3,000			\$ 927			
Street Lighting			\$ 2,200			\$ 1,901.00	\$ (299)	
Tax Collection			\$ 3,700			\$ 3,168.00	\$ (532)	
	Salary	\$ 1,800			\$ 1,800			
	Contract (Union County)	\$ 1,200			\$ 1,103			
	Postage	\$ 200			\$ 50			
	Billing	\$ 500			\$ 215			
Training			\$ 3,000			\$ 1,965.00	\$ (1,035)	
	Officials	\$ 1,000			\$ 600			
	Planning Org.	\$ 1,000			\$ -			
	Staff	\$ 1,000			\$ 1,365			
Travel Expenses			\$ 4,200			\$ 3,869.00	\$ (331)	
<b>CAPITAL</b>				<b>\$ 50,075</b>		<b>\$ 7,283.00</b>	<b>\$ (42,792)</b>	
Capital Outlay			\$ 50,075			\$ 7,283.00	\$ (42,792)	
<b>EXCESS OF INCOME OVER EXPENDITURES (Applied to Fund Balance)</b>						<b>\$ 100,289.00</b>		

# MEMO

**To: Mineral Springs Town Council**  
**From: Rick Becker**  
**Date: May 1, 2014**  
**Subject: Greenway and Trailhead Matters**

Two greenway-related matters, one of which will require future Council action, have been brought to my attention over the past two months.

**1. State Auditor's Office investigation of the greenway and the Clean Water Management Trust Fund purchase – "EXCELLENT" Report!**

On March 20, 2014 I received a phone call from Mr. Orace Pollard of the State Auditor's office in Raleigh. He informed me that he had received a "complaint" about the town's administration of CWMTF Grant #2007-021 and the purchase of greenway property with those grant funds in 2009. Certain parties in town have made a point over the years of falsely accusing me and Council of misusing these funds, so I wasn't particularly surprised to hear from Mr. Pollard. We scheduled a meeting here in Mineral Springs on March 25, 2014 both to go over all relevant documentation and to visit the property.

As Council knows, the CWMTF grant process was extremely complex and was overseen extensively by CWMTF staff in Raleigh, including their finance people and their real property counsel. In addition, Catawba Lands Conservancy associate director RoxAnne Smith, also an attorney, worked extensively on the grant administration, and our municipal attorney Bobby Griffin handled closing on the property. Just the preparation of the closing statement after a two-year grant administration process took over one month of back-and-forth emails, and CWMTF staff made *sure* "every 'i' was dotted and 't' was crossed". No check would be issued by the CWMTF until the state was 100% confident that all terms of the complex grant contract had been complied with. Finally, on December 15, 2009, the State of North Carolina issued a check to the Town of Mineral Springs in the amount of \$299,685, and the closing documents between Niblock Development Corporation and the town were executed on December 17, 2009. The CWMTF funds were allocated 100% to the land purchase.

Mr. Pollard and his associate Mr. Bass had already done extensive research with state personnel in Raleigh prior to our meeting on March 25, so I had little else to provide. I had assembled all relevant documentation in the town's possession, and the two investigators met with me for approximately an hour and a half. All documentation at our end met with their approval, and they were also completely satisfied with my answers to their questions about how the property was being used as part of the greenway. Mr. Pollard read me a small excerpt from the "complaint", which described the greenway as (I'm paraphrasing) "a weed-choked and inaccessible patch of abandoned property". Although there is actually no contractual requirement that the property

purchased with grant money be developed – in fact, since the grant was designed to facilitate protection of the adjacent creek, development is *limited* by contract, and leaving it “weed-choked and abandoned” would have been perfectly acceptable to the CWMTF – I assured Mr. Pollard that he would find a very different situation than was described in the “complaint”.

We next visited the McNeely Road Trailhead. Mr. Pollard and Mr. Bass were very impressed with the trailhead and parking lot, even though there was some evidence of “doughnuts” in the gravel; Mr. Bass stated that “well, you’ll just get that with kids sometimes”. We hiked all the way to the first picnic area (approximately 0.2 miles) and Mr. Bass took pictures. One great picture showed footprints, hoof prints, and a mountain bike tire print all in one place, indicating the diversity of trail users. I must say, the trail was beautiful and Mr. Pollard and Mr. Bass were very impressed by it.

We next drove to the Copper Run subdivision to visit the 11.264-acre piece of land that was actually purchased with the CWMTF money. We hiked the “blue trail” loop, which is approximately one-quarter mile. Again, the trail was in excellent condition and Mr. Pollard and Mr. Bass were impressed with the beauty of the trail and the town’s stewardship of the land.

I called Mr. Pollard the following week, and he informed me that the state auditor’s office found absolutely no problems with any aspect of the CWMTF grant transaction and that they would be closing the file. He reiterated how much they had enjoyed their visit to Mineral Springs and to the trails. To be honest, I was very pleased to have the opportunity to “show off” our greenway property to state officials coming all the way from Raleigh, and am happy to have established some contacts in the state auditor’s office. While it is a shame that one person’s paranoid conspiracy theories caused the taxpayers to pay for two state officials to make an all-day trip from Raleigh to Mineral Springs, overall I believe that it was actually a net benefit for our town to have gotten such positive exposure.

## **2. Disability Rights and Resources investigation of the greenway and trailhead parking area for ADA compliance – one upgrade required, two suggestions made**

Shortly after hearing from the state auditor’s office, I received a call from Donna Tooill, Programs Manager at Disability Rights and Resources in Charlotte. We were already familiar with the organization, as they have provided guidance in facility design and had conducted a workshop in Monroe about ADA compliance that Vicky and I attended a couple of years ago. Ms. Tooille informed me that she had received a complaint about accessibility problems involving the greenway. I arranged for her to meet me at the McNeely Road Trailhead on April 23, 2014, along with Vicky Brooks (one of Vicky’s “hats” is the hat of “ADA Coordinator”).

On April 23, Vicky and I met with Ms. Tooill and DRR Executive Director Julia Sain at the McNeely Road Trailhead parking area. Ms. Sain gave us a brief review of accessibility requirements, and took a short walk along the trail. Because our trails are designed as natural surface trails, many of them converted horse trails, and because the obstacles and topographic features are actually part of the whole trail experience, Ms. Sain informed us that there are no accessibility requirements for such a trail. However, she informed us that the actual “Handicapped Parking” area should be brought into compliance sooner rather than later. Currently, the signed accessible parking is gravel like the rest of the lot, which is not compliant. She was surprised that our engineer would even have designed it that way.



Ms. Sain's proposal: simply provide a 16' x 20' concrete parking pad (8' x 20' van-accessible parking space and 8' x 20' loading area) and connect it to the existing wooden platform with benches that was constructed as a recent Eagle Scout project. The wood ramp leading to the platform is fine (I told Ms. Sain that I had specified the required maximum slope to the scout leader) and it simply should connect to the parking space with no bumps or obstructions. The theory is this: if a family wanted to visit the trail and a disabled relative such as a grandmother accompanied them, she would be able to utilize the concrete parking area and be able to gain access to the seating area even if she was confined to a wheelchair, and the rest of the family could use the trail.

Ms. Sain had two additional suggestions:

1. Acquire some video footage of some of the prettiest areas of the trail, perhaps filmed from horseback, and upload that video to the town website so that people who couldn't physically visit the trail could still experience some of its natural beauty. She compared this idea to what is done at the Cape Hatteras Lighthouse, where visitors who can't make the steep climb up the lighthouse stairs can view a video of the ascent.
2. Post some descriptive literature at the trailhead, detailing the average slope, maximum slope, minimum width, significant obstructions, and trail characteristics so that potential trail users would know in advance the level of difficulty. I had seen examples of these information sheets at the 2013 Carolina Thread Trail Forum in December, so I am familiar with them. Many US Forest Service and National Park trails are beginning to develop this descriptive material.

I will be drawing up specifications for the concrete pad and seeking bids as soon as possible, perhaps even in time for the June town council meeting. I estimate that the cost of the required concrete work should not exceed \$2,000, which could be paid for out of the "Capital Outlay" budget category.

Also, there is still the idea of constructing a fully-accessible covered picnic shelter at the trailhead. There might be room for such an amenity on the current property; if not, such a structure could be built on adjacent property if the town is able to buy any property from the current owner of Harrington Hall. I emphasize that we are *not* required by the ADA to provide this facility, so time is not of the essence. However, any such structure *must* be fully ADA-compliant. Ms. Sain recommends that the town always submit plans – even plans for Boy Scout projects – to DRR prior to final approval and construction. That way, we can be sure that any construction we do is done right the first time.

Vicky and I will be working on the suggested multi-media information, and I will be bringing you parking pad plans for approval as soon as possible.