

Town Council Members

Valerie Coffey – 2019 ~ Jerry Countryman – 2021 ~ Janet Critz – 2021

Lundeen Cureton – 2019 ~ Peggy Neill – 2019

Town of Mineral Springs
Mineral Springs Town Hall
3506 S Potter Road ~ Mineral Springs
Town Council
Public Hearings / Regular Meeting
June 13, 2019 ~ 7:30 PM

Agenda

1. **Opening**

The meeting will be called to order, an invocation will be delivered, and the Pledge of Allegiance will be recited.

2. **Public Hearing – 2019-2020 Proposed Budget**

3. **Public Hearing – CUP19-01 – Western Union Community Development, LLC**

4. **Consideration of Conditional Use Permit 19-01 for Western Union Community Development, LLC**

The town council will consider Conditional Use Permit 19-01 for Western Union Community Development, LLC through a quasi-judicial process.

5. **Public Comments**

The town council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

6. **Consent Agenda**

- A. May 9, 2019 Regular Meeting Minutes
- B. April 2019 Tax Collector's Report
- C. April 2019 Finance Report

7. **American Red Cross – Sheila Crunkleton**

Ms. Sheila Crunkleton will make a brief presentation and request funding from the town.

8. **Council on Aging – Andrew Friend**

Mr. Andrew Friend will make a brief presentation and request funding from the town.

9. **Turning Point – Jessie Lindberg**

Ms. Jessie Lindberg will make a brief presentation and request funding from the town.

10. **Consideration of 2018-2019 Nonprofit Contributions**

The council will consider the 2018-2019 nonprofit contributions.

11. **Consideration of the 2019-2020 Budget Ordinance**

The council will consider adopting the 2019-2020 Budget Ordinance.

12. **Staff Updates**

The staff will update the council on any developments that may affect the town.

13. **Other Business**

14. **Adjournment**

**STAFF REPORT
CONDITIONAL USE PERMIT**

CUP-19-01

APPLICANT: **WESTERN UNION COMMUNITY DEVELOPMENT, LLC**

APPLICANT ADDRESS: 4008 Western Union School Rad
Waxhaw, North Carolina 28173

PROPERTY LOCATION: 5101 LEE MASSEY ROAD

TAX PARCEL NUMBER: 05-006-003

TOWN COUNCIL PUBLIC HEARING DATE: June 13, 2019

PLANNING BOARD REVIEW DATE: April 23, 2019

PLANNING BOARD RECOMMENDATION: Approval of Conditional Use Permit 19-01

CONDITIONAL USE PERMIT REQUEST: Mr. Victor Thompson is representing Western Union Community Development, LLC. The community park will have a picnic shelter, vegetable garden, flower garden, playground equipment, volleyball, horseshoe, walking trail, etc.

BACKGROUND: Article 5 – Table of Uses – Recreation Facilities, Outdoor (which includes parks) requires approval through the conditional use permit process along with the following supplemental regulations: a) Relationships to and impacts upon adjoining and nearby properties and the adequacy of proposed measures to minimize any adverse impacts; and b) That the proposed use will be compatible with the general characteristics of the area with respect to the location of structures and the location, design and screening of off-street parking areas.

**CERTIFICATION OF MAIL NOTIFICATION
TOWN OF MINERAL SPRINGS, NORTH CAROLINA**

I, Vicky Brooks, Clerk of the Town of Mineral Springs, North Carolina, sent a notice of Public Hearing for the proposed Conditional Use Permit on Tax Parcel #05-006-003 to the persons identified on the attachment herein cited as "Property Owners within 200 feet of Tax Parcel #05-006-003. The date of the Public Hearing is June 13, 2019. Said notices were delivered via first class mail on May 28, 2019 to the addresses as shown on the attachment. Certification of Mailing.



Vicky Brooks, Town Clerk
Town of Mineral Springs

May 28, 2019

Date

Attachment

**Certification of Mailing
Property Owners within 200 feet of
Tax Parcel #05-006-003**

**TORRENCE MELVIN
6633 WAXHAW HWY
MINERAL SPRINGS, NC 28108**

**HOUGH NATALIE
P O BOX 211
MINERAL SPRINGS, NC 28108-0211**

**SCOTT LESTER S
6611 WAXHAW HWY
MINERAL SPRINGS, NC 28106**

**WESTERN UNION COMMUNITY
DEVELOPMENT LLC
4008 WESTERN UNION SCHOOL RD
WAXHAW, NC 28173**

**THOMPSONS CHAPEL AME ZION CHURCH
P O BOX 92
MINERAL SPRINGS, NC 28108-0156**

**THOMPSON AME ZION CHURCH
P O BOX 92
MINERAL SPRINGS, NC 28108-0092**

**HAILEY ARDON J HEIRS
2344 DUNLAVIN WAY APT J
CHARLOTTE, NC 28205**

**MASSEY CARRIE M
1617 JOHN BAKER RD
MONROE, NC 28110**

**MASSEY MARCUS A
5206 LEE MASSEY RD
WAXHAW, NC 28173**

**MCCLENDON LORIETTA HEIRS
%SHEMILLE MCCLENDON ADMINISTRATRIX
WAXHAW, NC 28173**

**TORRENCE MELVIN
P O BOX 122
MINERAL SPRINGS, NC 28108-0122**

**JACKSON DRUSILLER MASSEY
5204 LEE MASSEY RD
WAXHAW, NC 28173**

**HARRIS ALLIE JANE MASSEY HEIRS
1515 SHARON DR
WAXHAW, NC 28173**

**GEATHERS LATOYA
6629 WAXHAW HWY
WAXHAW, NC 28173**

**MASSEY MELVIN & ONIA MAE CURETON
8222 PINE OAK RD
WAXHAW, NC 28173**

NOTICE OF PUBLIC HEARING

The public will take notice that the Town Council of the Town of Mineral Springs will hold a Public Hearing on Thursday, June 13, 2019 at 7:30 p.m. at the Mineral Springs Town Hall located at 3506 Potter Road to consider a Conditional Use Permit (C19-01) submitted by Western Union Community Development, LLC on tax parcel #05-006-003 for a community park. The general public is invited to the public hearing to make comment. For specific questions regarding the Conditional Use Permit, please contact Zoning Administrator Vicky Brooks at (704) 289-5331 or by email at ms-vickybrooks@aol.com. The Town Council reserves the right to grant the Conditional Use Permit following the close of the public hearing, based on input received at the hearing.

The Town of Mineral Springs does not discriminate on the basis of disability. If you need an auxiliary aid or service or other accommodations in order to attend or fully participate at this meeting, please contact the Deputy Town Clerk at (704) 243-0505 ext. 222 as far in advance of the meeting as possible so that your request can be considered.

Vicky Brooks
Zoning Administrator

June 1, 8, 2019

Town of Mineral Springs

P.O. Box 600 ~ Mineral Springs, NC 28108
704-243-0505 (office) ~ 704-289-5331 (mobile) ~ 704-243-1705 (fax)

CONDITIONAL USE PERMIT APPLICATION

Western union

Property Owner's Name: Community Development LLC Application No. CUP- 19-01

No. of Attachments: 3 Received By: Vicky Brooks

Application Complete: March 1, 2019 Fee Paid: \$250.00

Date: March 1, 2019

VT require
Article 5 table of use ~~map~~ CUP parks

State Purpose of Conditional Use Permit Community park - with picnic shelter, vegetable garden, Flower garden, play Ground equipment, volleyball, Horseshoe, walking trail, etc.

Cite Section(s) of Zoning Ordinance Under Which A Conditional Use Permit Is Being Requested: _____

Description of Property: 5101 Lee Massey Rd
(Street Address)

05006003 Jackson 2 AC
(Tax Parcel Number) (Zoning District) (Acreage)

Property Owner: Western union community Development LLC Victor D. Thompson Sr.
(Print or Type) (Vice-President) (Signature)

Address: P.O. Box 418 Waxhaw NC 28173

Telephone: (704) 907-9892 FAX: N/A

Applicant/Agent: Victor D Thompson Sr Victor D. Thompson Sr
(Print or Type) (Signature)

Address: 4008 Western union school Rd Waxhaw NC 28173

Telephone: (704) 256-3300 FAX: N/A

Vdt11111@gmail.com

Victor D. Thompson Sr.

Applicant shall, at the time the application is made, present all the necessary evidence (maps, drawings, statements, certifications, etc.). Showing how the requirements of the applicable section(s) of the Ordinance will be met. The applicant's attention is directed to Article 6, Section 6.3.1 for these requirements.

I hereby certify that all of the information provided for this application and all attachments is true and correct to the best of my knowledge.

Victor D. Thompson Jr.
Applicant

3-1-19
Date

Application processing fee: Attach check, payable to the Town of Mineral Springs in the amount of \$250.00.

(FOR OFFICIAL USE ONLY)

CUP# 19-01

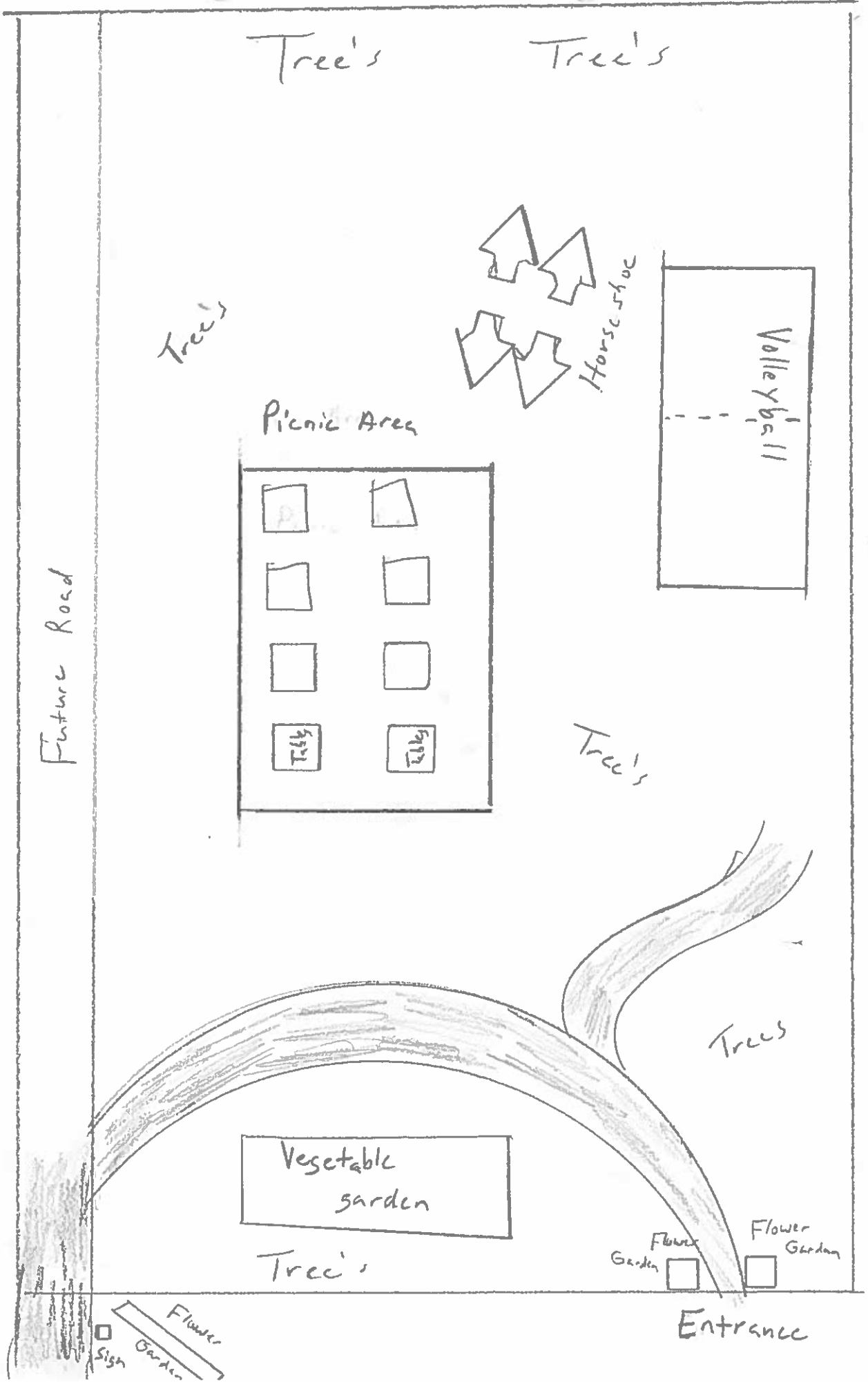
Applicant's Name Western Union Community Development, LLC

Planning Board reviewed application on March 26, 2019 and recommended that the application be: Applicant did not attend meeting - rescheduled for April 23, 2019. Planning board reviewed on April 23 and recommended that the town council approve.

Town Council reviewed application on June 13, 2019 and the decision was to:

Notification of Planning Board and Town Council review dates mailed to applicant on:

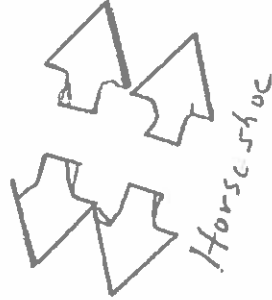
Order Granting/Denying Conditional Use Permit mailed to applicant on _____
and if granted, to Zoning Administrator and Revaluation Officer with stamped site plan on _____.



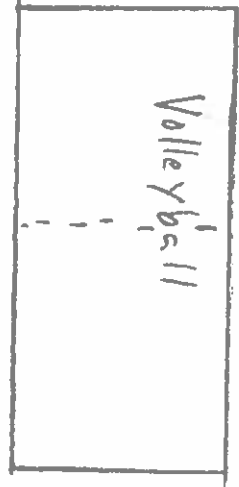
Tree's

Tree's

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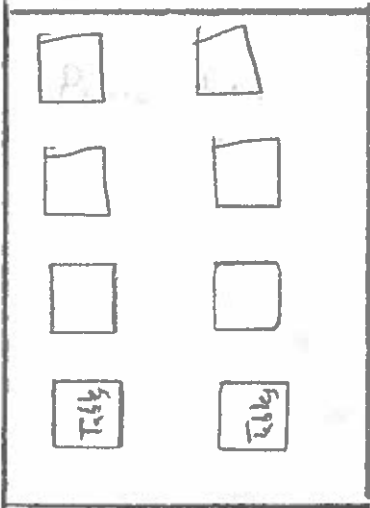


Horseshoe



Volleyball

Picnic Area



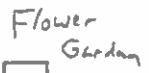
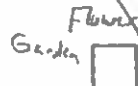
Future Road

Tree's

Tree's



Tree's



Entrance

Entrance

FINDINGS OF FACT

CONDITIONAL USE PERMIT (CUP-19-01)

June 13, 2019

WESTERN UNION COMMUNITY DEVELOPMENT, LLC

Note: To grant a Conditional Use Permit, the Town Council must first hold a public hearing and then determine all of the following findings of fact to be in the affirmative by a majority vote of the sitting members:

- a.** The use will not materially endanger the public health or safety if located where proposed and developed according to the submitted plan.

Yes _____ No _____

This finding was based on the following fact(s):

- (1) _____
(2) _____

- b.** The use meets all required conditions and specifications.

Yes _____ No _____

This finding was based on the following fact(s):

- (1) _____
(2) _____

- c.** The use will not substantially injure the value of adjoining or abutting property, or the use is a public necessity.

Yes _____ No _____

This finding was based on the following fact(s):

- (1) _____
(2) _____

- d.** The location and character of the use, if developed according to the plan as submitted and approved, will be in harmony with the area in which it is to be located and will be in general conformity with this Ordinance and the Town of Mineral Springs Land Development Plan.

Yes _____ No _____

This finding was based on the following fact(s):

(1) _____

(2) _____

- e. Additional review criteria, as stated in the Ordinance, shall also be considered and addressed where required.

Yes _____ No _____

This finding was based on the following fact(s):

(1) _____

- f. Any deviation from the terms of this Ordinance will result in a project that is at least equal to or better than what would be accomplished under the strict application of this Ordinance.

Yes _____ No _____

This finding was based on the following fact(s):

(1) _____

- g. Any deviation from the terms of this Ordinance will not adversely affect the right of other abutting or nearby property owners in any material manner.

Yes _____ No _____

This finding was based on the following fact(s):

(1) _____

ACTIONS TAKEN

Based on the above findings of fact and the tabulated votes of the sitting members regarding each and every one of the said findings in fact; the following action was taken on June 13, 2019 by the Town of Mineral Springs Town Council after a public hearing was held and duly advertised beforehand on the dates recorded:

_____ **Conditional Use Permit Granted**

_____ **Conditional Use Permit Granted Conditionally**

_____ **Conditional Use Permit Disapproved**

List any stipulations imposed by the Town Council as an integral part of conditionally granting said Conditional Use Permit:

- (1) _____
- (2) _____
- (3) _____

 Frederick Becker III, Mayor
 Town of Mineral Springs
 Town Council

June 13, 2019

 Date

Attest:

 Vicky Brooks, Town Clerk

June 13, 2019

 Date

Town of Mineral Springs
Town Hall
3506 S. Potter Road
Town Council
Regular Meeting
May 9, 2019 ~ 7:30 PM

Minutes Draft

The Town Council of the Town of Mineral Springs, North Carolina, met in Regular Session at the Mineral Springs Town Hall, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, May 9, 2019.

Present: Mayor Frederick Becker III, Mayor Pro Tem Bettylyn Krafft, Councilwoman Valerie Coffey, Councilman Jerry Countryman, Councilwoman Lundeen Cureton, Councilwoman Janet Critz, Councilwoman Peggy Neill, Town Clerk/Zoning Administrator Vicky Brooks, Attorney Bobby Griffin, and Deputy Town Clerk Janet Ridings.

Absent: None.

Visitors: Bart Landess.

With a quorum present Mayor Frederick Becker called the Regular Town Council Meeting of May 9, 2019 to order at 7:31 p.m.

1. **Opening**

- Councilwoman Neill delivered the invocation.
- Pledge of Allegiance.

2. **Public Comments**

- There were no public comments.

3. **Consent Agenda**

- **Councilwoman Neill** made a **motion** to approve the consent agenda, containing the following:
 - A. April 11, 2019 Regular Meeting Minutes
 - B. March 2019 Tax Collector's Report
 - C. March 2019 Finance Report

and **Councilwoman Critz** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Neill
Nays: None

4. Catawba Lands Conservancy

- Mayor Becker introduced (newly hired) Executive Director Bart Landess from the Catawba Lands Conservancy (CLC). The organization has been a long-time partner with Mineral Springs. Mr. Landess is only the 4th Executive Director of the organization in its 28-year existence.
- Mr. Landess showed a PowerPoint presentation, which included:
 - A map of their region showing how rapidly it is developing and how dense it is becoming, so preservation of green space and the opportunity for people to enjoy it is what Catawba Lands Conservancy does.
 - There are two sides to the organization: Catawba Lands Conservancy (is for good) and the Carolina Thread Trail (gets people out).
 - A map of Union County projects that have been completed and some that are yet to be completed. Of note are the 1,600 acres and almost 16 miles of trail that have either been preserved or built.
 - The Old Steele Farm, which is very sizeable. Two more were preserved for both habitat and green space/enjoyment.
 - Catawba Lands Conservancy preserves for lots of different purposes.
 - The Heelsplitter Mussel is an endangered species – habitat protection.
 - The Schweinitz Sunflower – an endangered sunflower, which is being preserved. There are Schweinitz Sunflowers at Cane Creek Park, which is owned by Union County, but there is a small piece where these flowers grow that has a conservation easement on it. Councilwoman Critz pointed out that Mineral Springs has those plants. Mayor Becker explained Mineral Springs has one of the largest preserves, which is now owned by the state and the Plant Conservation Program. It is about 60 acres in three tracts and it's a Piedmont Prairie Fragment. All the parcels have Schweinitz's and they do a plant count every summer or fall. Mineral Springs is a huge home to the Schweinitz Sunflower and Georgia Aster.
 - The Waxhaw Creek Preserve is where the Heelsplitter Mussel is.
 - The Twelve-Mile Greenway in Waxhaw, which makes a connection between North and South Carolina.
 - There are 1,600 miles of adopted trail on the map in over 15 counties. Many of the trail segments are built along streams for two reasons: one is for water quality preservation and one is because it is difficult for development, so the trail follows the stream bed. That means you have to cross the creeks, so you have to build bridges, which is one of the toughest parts about trail building.
- Mr. Landess thanked the town for their past gifts, and he hoped they would be able to continue to donate, so the CLC can continue to preserve, protect and recreate.
- Lynn Rivera has adopted the Mineral Springs Greenway and she hosts monthly workdays. The workdays include some trail maintenance, etc., but the CLC's Trail Masters tend to be big naturalists, so along the way they do a lot of teaching and education about what the plants are, etc. Mr. Landess mentioned one of the things that is wonderful, heartwarming and scary is that many people who come on these outings with them say "I am so glad you did this, I'm scared to death of being outdoors by myself", so it is heartening to be able to do that and it is also frightening that they

are scared of being outdoors. Workdays and naturalist hikes are an opportunity for folks to get out and understand what is going on out there.

- If you ask somebody where their water comes from, unfortunately, frequently the answer is the faucet. That's not where your water comes from, so that leads them into the water preservation part of what CLC does. There's 270 miles of land trail and 160 miles of blueway (where you can put in and take out for paddling). The Rocky River Blueway, on the northern edge of Union County, is one of those and there are a lot of access points, as well as 50 miles of river that you can canoe.
- The Monroe Country Club has a trail and invites walkers to a natural area around the golf course.
- The CLC has two interns that have spent a lot of time developing and doing programmatic work for the past two years. There have been 209 various kinds of ventures with people paddling, people going hiking and doing creek walks where they pick up trash and talk about water quality maintenance. Several of those have been done in Union County.
- Mr. Landess tells his staff, CLC has hit adolescence and there has been a dramatic growth spurt, so taking in all of these assets (270 miles of trail, 160 miles of blueway, 16,000 acres of preserved property) and getting people out there, teaching them what it means to preserve the property, to preserve water quality, talking to them about botany (e.g. Schweinitz) and talking about flora and fauna is a nice way to make sure that people understand how important it is.
- Mayor Becker announced Ms. Rivera will be doing another two- or three-hour workday at the Mineral Springs Greenway on the 15th starting at 10:00 a.m. The workday will be to remove some more invasive autumn olive and privet.
- Mayor Becker informed the council that Sean Bloom, a biologist and GIS specialist for the CLC, is applying for Micro Grants that are available from the Clean Water Management Trust Fund. It is a \$2,500 grant for enhancing habitat and ecological issues; Mr. Bloom is applying for it and Mineral Springs will most likely get it. Mr. Bloom wants to use it for some invasive removal, maybe bring in a contractor to do some big "hot spots". Mayor Becker explained he did not have to get council approval for the grant, he discussed it with Attorney Griffin. Because, the CLC is applying for the grant (not the town), the town is happy; since the CLC monitors the conservation easement, the town feels it is within the CLC's purview of what the conservancy and the town do together. Mayor Becker hoped the grant gets approved and noted this was just one of the many results of the town's partnership with the CLC. Mr. Bloom told Mayor Becker the only cost to the town might be an in-kind contribution of 60- or 70-dollars' worth of herbicide and the town has that in trail maintenance on an annual basis.
- Mr. Landess took this opportunity to brag on Mr. Bloom who is the current president of the North Carolina Invasive Plants Council. Mr. Bloom is against invasives and is an expert.
- Mayor Becker explained the town would be doing their funding next month at the end of the fiscal year and the town has funded the CLC as a corporate sponsor at the \$2,500 level. Mayor Becker is hoping the council will be looking at that again this year, but he can't promise anything until the budget is adopted.

5. Consideration of a Resolution Opposing Senate Bill 367

- Mayor Becker explained Senate Bill 367 is basically a bill allowing developers not to have to be burdened by tree regulations during development. Mineral Springs already understands we can't prohibit people from cutting down trees on their property even though we have a tree ordinance. The town isn't that type of regulator, but we do have a landscape ordinance/tree ordinance that Ms. Brooks has to do with commercial development. There is a landscape plan that has to be approved, which is done under the authority of the state (general statutes) and they basically want to take that away.
- Staff thought it might be something the council didn't want to support and might want to tell Senator Todd Johnson that they don't agree with it. Ms. Brooks put together the resolution and included a copy of the bill. Mayor Becker explained the bill originally said you couldn't prohibit people from cutting down trees, but if they did, they had to replace it with a one-inch sapling of similar species. In the second version, the one-inch sapling was taken out. The bill hasn't gone any further, it is in committee and has not gone before the full senate for a vote.
- Councilwoman Critz stated she didn't understand why the legislature, or any entity wanted to stick its nosy little self into local government. They are not here, and they don't interact, this is the one opportunity elected officials have to actually know what's happening in the community. Councilwoman Critz questioned why in the world they wanted to get involved with something when they are not even physically ever there – whether it's a tree or any topic, they're not mingling with the community in the way that local government does, in any community, not just Mineral Springs. This is irresponsible and illogical.
- Mayor Becker explained this came to Ms. Brooks' attention and the irony is that the town is doing a lot of work updating our Unified Development Ordinance and getting all of the landscape requirements for commercial development into the new ordinance and if this passes, the town will have to just go back and take it out of our ordinance, because we are not allowed to have that stuff. Mayor Becker stated he didn't know where the bill was going to go, it has slowed down, because there was a lot of opposition. Mayor Becker stated that there is "crossover" and that it is a public law, so it would theoretically have to pass one chamber or the other by today in order to stay alive. Mayor Becker asked Attorney Griffin if that was right. Attorney Griffin responded that could be said that you can't cross something over if they wish to say that, but there are other ways to get it over there if they wish to. Mayor Becker responded so we still don't know, nothing is a done deal until the legislature adjourns each session and even then, you never know. Councilwoman Critz stated it would be irresponsible for the council to know about this and not let...
- Mayor Becker asked if the council thought the wording of the resolution was appropriate for what they were asking. Councilwoman Krafft responded it was very appropriate. Councilwoman Critz added the town needs to let our representative know how we feel. Mayor Becker stated he would send it to our House representatives and to Todd Johnson who pledged to be more receptive to some of our needs.
- **Councilwoman Coffey** made a **motion** to approve the resolution in opposition of NC Senate 367 and **Councilwoman Krafft** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Neill
Nays: None

- The resolution is as follows:

TOWN OF MINERAL SPRINGS

**RESOLUTION IN OPPOSITION TO NORTH CAROLINA SENATE BILL 367
“Clarify Property Owners’ Rights”**

R-2019-01

WHEREAS, North Carolina Senate Bill 367 was introduced by Senators McInnis, Krawiec, and B. Jackson as an act providing that counties and cities shall not adopt ordinances regulating the removal of trees from private property without express authorization of the General Assembly; and

WHEREAS, the Town of Mineral Springs is a public entity established under the laws of the State of North Carolina; and

WHEREAS, the Town and its citizens have long recognized the importance of trees for their shade, cooling, noise and wind reduction, soil erosion prevention, oxygen production, dust filtration, carbon dioxide absorption, wildlife habitat, aesthetic enhancement of all real property and their contribution to the general community well-being; and

WHEREAS, trees provide a buffer, a natural canopy, and are a hallmark of the Town’s “Conservation by Design” commitment and require the Town’s utmost devotion to their protection; and

WHEREAS, the Town of Mineral Springs enacted a Tree Protection Ordinance in 2002 and has continued to vigorously and equitably enforce this ordinance to the benefit of all citizens in the Town; and

WHEREAS, Senate Bill 367 would restrict the ability of the Town Council and other local officials statewide to protect the property rights of existing property owners;

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Mineral Springs strongly opposes Senate Bill 367 due to the detrimental effect this proposed bill will have on the Town, its citizens, the rights of existing property owners, and the natural environment.

ADOPTED, this the 9th day of May, 2019.

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Town Clerk

6. Mineral Springs Steering Committee Update

- Ms. Brooks announced that the public workshop was going to be on Tuesday, June 4, 2019 at 6:00 p.m. at town hall. [Benchmark Planning consultant] Ms. Burris will be doing a presentation of the proposed Unified Development Ordinance and it is hoped that there will be “many of us” there representing it. A postcard will be going out to notify everyone in the town.

7. Festival Banners

- Mayor Becker explained he and Ms. Brooks had discussed this and Ms. Brooks thought it might be a good idea to have separate pole banners made and installed in

the middle of August for the festival in September. Mayor Becker noted the banners may cost \$150 each. Ms. Brooks commented between \$150 and \$175, to be on the safe side. Mayor Becker continued if they were doing 14 banners it would be a \$2,500 one-time purchase, they would only be up for a month, so they might last quite a bit longer (maybe 10 years). We would be paying for the bucket truck: \$550 going up and \$550 going down, which would be a \$1,100 annual commitment. It is a good way to publicize the festival. The banners would not have actual dates on them, so they would be reused annually; they will probably say "September/fall festival". Councilwoman Critz asked if other ways of advertising that might be in that range of finance or less that other people have successfully used have been investigated. Ms. Brooks responded banners are put up at the corners 10 days before the festival, it is posted on the town Facebook page, and Union County puts it on their website. Councilwoman Coffey stated she liked the banner idea, it would dress our town beautifully, she sees them all the time in other places and many people will see them that come and go down Highway 75 and they may just pop in. "An awesome way to dress our downtown and it's inviting", Councilwoman Coffey said.

- Mayor Becker explained the banners would be a capital expenditure and the town will have a Capital category in the budget for next year, so there is money budgeted for that type of expenditure as long as the council deems it a worthwhile one. Installation would be under the Community budget for that type of beautification and maintenance; the town has a fairly good budget and if worse came to worse, the council could amend it toward the end of next year if they had to add something for multiple banner changes. Mayor Becker believed the money was available, it is just a question of "is it something that is valuable and Councilwoman Coffey, I think, does have a good point, it's a nice look".
- Councilwoman Neill stated her only concern was the longevity of our festivals; "will they be ongoing?" Councilwoman Neill loved the idea of banners, but there has been talk about not having the festival every year. Mayor Becker responded that was a good question, but we don't seem to be able to make the festival go away even when staff wants it to. Councilwoman Krafft stated she thought the town started an annual fall festival, it's the only festival the town has and it's really the only community gathering the town has. The town made a commitment a few years ago to do that and Councilwoman Krafft really thought the town should go on with it, people anticipate it now, it's starting to get that way and it takes several years to get there, you don't just turn a light switch on. Councilwoman Neill clarified she just wanted to raise the point, because there has been conversation about the opposite. Mayor Becker mentioned the town would have a big investment in the banners. Councilwoman Critz added it would make no sense not to do it this year because it's our 20th. Mayor Becker clarified the banners would not say "20th", although there might be some kind of little "dangler" that could be put on it that might say a date. Councilwoman Critz stated if after this the town wanted to maybe do a 25th and then a 30th. Ms. Brooks responded she thought if the town is going to do festivals, they need to do them annually. Mayor Becker added the public loses interest and forgets about it, so it would be like starting from scratch five years later and having to build a fan base again. Councilwoman Neill commented she does like the idea of the banner and it would be a good reminder to people driving up and down the highway.

Councilman Countryman stated the town is not doing a five-year budget, they are doing a one-year budget. Ms. Brooks responded it was pretty high for one year. Mayor Becker asked the council if they wanted Ms. Brooks to get a proposal or if a final proposal was needed.

- **Councilman Countryman** made a **motion** that we fund banners for this year and if we can use them in additional years, that a bonus. Mayor Becker asked if the council needed to put a dollar amount on the actual capital expenditure. Councilman Countryman responded he did not think so; the finance manager and the administrator can figure that out. Councilwoman Critz added those staff members have done this enough. Mayor Becker noted it would be in this budget cycle, so the town has got capital in this budget. **Councilwoman Neill** seconded the motion made by Councilman Countryman. *The motion passed unanimously as follows:*

Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Neill

Nays: None

8. **Discussion and Consideration of Planning Board and Board of Adjustment Appointments**

- Mayor Becker explained there were two applicants pending, but there's been some consideration that we haven't heard back from one of them about which board she would serve on. Ms. Brooks responded that she had contacted the applicants after the last meeting and Ms. Helms still wanted to be considered for the planning board, but she had to get back with her on whether or not she would serve on the board of adjustment; Ms. Brooks has not heard back from her. Ms. Brooks added Mr. Steven Capobianco preferred to serve on the planning board, but he would serve on the board of adjustment if it came down to that. Mayor Becker explained there was some talk that even though this board didn't want to make all the changes they talked about last month, there were still some things up in the air about how these boards are structured and it might be a wise idea just to wait until the ordinance is adopted and everything is set in stone before the vacancies are filled. Councilwoman Critz responded "it makes more sense", she thought. Ms. Brooks noted the council would then get a feel of how the planning board feels, because they will be getting the UDO on June 28th [should be 25th]. Councilman Countryman commented it was probably better to wait. Mayor Becker commented those applicants will keep and there is a functioning board right now.

9. **Consideration of the 2019-2020 Budget and Calling for a Public Hearing**

- Mayor Becker explained that the only substantive difference from what he presented to the council in the appropriations was that the projected revenues were included in this version, which is close to last year. Things are not increasing by a lot. Mayor Becker noted he met with Transportation Planner Bjorn Hansen who had explained the way the intergovernmental proposal was being funded Mineral Springs would not need \$5,000, so they could go with less. Mayor Becker told Mr. Hansen it was budgeted as a lump sum in the ordinance and the town would only be liable for what they were invoiced and if there was more money left for a local match for a construction project, "so be it". Mayor Becker explained it looked like the town would not get the downtown Highway 75/Potter Road intersection in this round, because it

didn't make the cut. In fact, Mineral Springs is not even getting a project this cycle, but there has been some talk and Mr. Hansen is meeting with NCDOT technicians about a few that might be funded in a different way and would be outside of the critical intersection program. There are so many pots of money and so many different strategies for funding with road projects. Mr. Hansen said they might be able to go down deeper into the list of projects, before they finalize the list that is being submitted to CRTPO. Mineral Springs is only about five down, so maybe it will come. Mayor Becker stated he did not think he needed to change that in the budget, because it's certainly enough to cover anything the county would invoice.

- **Councilman Countryman** made a **motion** to turn the 2019-2020 Budget over for a Public Hearing on June 13, 2019 at 7:30 p.m. at the Mineral Springs Town Hall and **Councilwoman Cureton** seconded. The motion passed unanimously as follows:

Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Neill
Nays: None

10. Staff Reports

- There were no staff updates.

11. Other Business

- Mayor Becker explained he tries to remember to do this and it doesn't go in the agenda, but "we are in the midst of Municipal Clerks Week" and this happens to be the 50th Anniversary of Municipal Clerks Week, as established by the International Institute of Municipal Clerks. Mayor Becker stated he could make a proclamation without a vote [of the board], and he thought they should honor their clerk at this time and surprise her by not putting it on the agenda. The proclamation says that "we do recognize the week of May 5th through May 11th of 2019 as Municipal Clerks Week and further extend appreciation to our Municipal Clerk, Vicky Brooks and all municipal clerks for the vital services they perform and their exemplary dedication to the communities they represent." Councilwoman Critz asked if it would be appropriate along with this to suggest a gift certificate to her favorite restaurant or something or anything. Mayor Becker responded the council would probably need to do that next month, because that would be an expenditure, which is not an agenda item, but the council could consider that. Mayor Becker stated he hereby submitted the proclamation. All council members thanked the clerk. The proclamation is as follows:

Town of Mineral Springs, North Carolina

Proclamation

*50th ANNIVERSARY OF MUNICIPAL CLERKS WEEK
May 5 - 11, 2019*

Whereas, The Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world; and

Whereas, The Office of the Municipal Clerk is the oldest among public servants, and

Whereas, The Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels; and

Whereas, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all; and

Whereas, The Municipal Clerk serves as the information center on functions of local government and community; and

Whereas, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county and international professional organizations; and

Whereas, It is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk;

Now, Therefore, I, Frederick Becker III, Mayor of Mineral Springs, do recognize the week of May 5 through May 11, 2019, as Municipal Clerks Week, and further extend appreciation to our Municipal Clerk, Vicky Brooks, and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Dated this ninth day of May, 2019

Mayor

- Councilwoman Critz expressed her appreciation for Ms. Brooks' response to the traffic email [an email expressing a complaint about excessive traffic during the Queen's Cup]; the response was handled well. Steeplechase has been here for a long time; people just have to understand that these things happen. Mayor Becker added there was an additional situation this year with the wreck: a limo went in the ditch and it required a wrecker. There was already traffic, so getting the wrecker there just spiraled into a couple of hours of problems; it hasn't happened before. Councilman Countryman pointed out the Steeplechase people made an apology for the accident and traffic on Facebook.
- Councilwoman Critz explained that WBTV Channel 3 does little blips in their noon news for things that are going on in Charlotte area communities and suggested the town should contact them to help advertise for the festival.

12. **Adjournment**

- **Councilwoman Neill** made a **motion** to adjourn and **Councilwoman Critz** seconded. *The motion passed unanimously as follows:*

Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Neill
Nays: None

- The meeting was adjourned at 8:12 p.m.
- The next regular meeting will be on Thursday, June 13, 2019 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

Vicky A. Brooks, CMC, NCCMC, Town Clerk

Frederick Becker III, Mayor

DRAFT

APRIL 2019
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

APRIL 30, 2019 REGULAR TAX	2019	2018	2017	2016	2015	2014	2013	2012
BEGINNING CHARGE		67,288.50	65,377.56	61537.39	62152.5	64,338.55	64,894.00	66,094.83
TAX CHARGE								
PUBLIC UTILITIES								
DISCOVERIES								
NON-DISCOVERIES	63.02							
RELEASES	(45.77)							
TOTAL CHARGE	17.25	67,288.50	65,377.56	61,537.39	62,152.50	64,338.55	64,894.00	66,094.83
BEGINNING COLLECTIONS		66,350.38	65,102.07	61300.71	62031.31	64,250.49	64,827.89	66,060.50
COLLECTIONS - TAX		377.18	54.72	68.58	43.80	26.47	26.47	5.78
COLLECTIONS - INTEREST		14.04	9.84	13.43	17.68	12.60	13.03	3.25
TOTAL COLLECTIONS	-	66,727.56	65,156.79	61,369.29	62,075.11	64,276.96	64,854.36	66,066.28
BALANCE OUTSTANDING	17.25	560.94	220.77	168.10	77.39	61.59	39.64	28.55
PERCENTAGE OF REGULAR	0.00%	99.17%	99.66%	99.73%	99.88%	99.90%	99.94%	99.96%
COLLECTION FEE 1.5 %	-	5.87	0.97	1.23	0.92	0.59	0.59	0.14

Mineral Surveys Prior Years Probert Tax Report

April 2019

April 30, 2019	2011	2010	2009		
BEGINNING CHARGE	\$64,878.42	\$64,737.60	\$63,911.13		
PUBLIC UTILITIES	\$1,319.20	\$1,251.60	\$1,218.28		
MINIMAL RELEASES	(\$145.21)	(\$152.88)	(\$157.18)		
DISCOVERIES	\$61.82	\$321.61	\$46.46		
ABATEMENTS (RELEASES)	(\$301.25)	(\$473.88)	(\$136.74)		
TOTAL CHARGE	\$65,812.98	\$65,684.05	\$64,881.95		
PREVIOUS COLLECTIONS	\$65,722.65	\$65,599.00	\$64,765.62		
PREVIOUS BALANCE DUE	\$90.33	\$85.05	\$116.33		\$291.71
COLLECTIONS - TAX	\$27.68	\$27.68	\$55.60		\$110.96
COLLECTIONS - INTEREST/FEES	\$22.59	\$23.86	\$222.34		\$268.79
GROSS MONTHLY COLLECTIONS					\$0.00
MISC. ADJUSTMENTS					
TOTAL TAX COLLECTED TO DATE	\$65,750.33	\$65,626.68	\$64,821.22		
BALANCE OUTSTANDING	\$62.65	\$57.37	\$60.73		\$180.75
PERCENTAGE COLLECTED	99.90%	99.91%	99.91%		



Mineral Springs Unpaid Property Taxes - Real and Personal as of April 30, 2019

Name	Tax Map Number	2011	2010	2009	Total
CAROLINA STREET SUPPLY	50103059		\$6.88		
CAROLINA STREET SUPPLY, SHEPPARD JONATHAN	848391	\$6.88			
COOMBER CUSTOM MASONRY LLC	1812652	\$10.44			
DUNCAN, ROBERT W	50100863			\$2.63	
ELLIOTT, JAMES EDWARD & MARIO JAMES ELLIOTT &	06060006E	\$24.00	\$24.00	\$24.00	
EPIC REALTY GROUP INC	50094704			\$10.46	
FATHER & SON PAINTERS	50093623		\$2.41	\$2.09	
MATHENY, VERNA	455325	\$2.22			
METHENY, VERNA	50094323		\$2.22	\$2.44	
ROBERTO BONILLA CUSTOM FRAMING	50104497		\$2.75		
WILLIAMS, RUTH & HUSBAND J C WILLIAMS	05033179	\$19.11	\$19.11	\$19.11	
Total		\$62.65	\$57.37	\$60.73	\$180.75

Town of Mineral Springs

FINANCE REPORT

April 2019

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

June 13, 2019

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Cash Flow Report FY2018 YTD

7/1/2018 through 4/30/2019

5/13/2019

Page 1

Category	7/1/2018- 4/30/2019
INCOME	
Interest Income	7,208.68
Other Inc	
Copy Charges	2.00
Festival2018	
sponsor	1,250.00
vendor	455.00
TOTAL Festival2018	1,705.00
Sales Tax Refunds	759.03
Zoning	3,293.92
TOTAL Other Inc	5,759.95
Prop Tax 2018	
Receipts 2018	
Int	126.90
Tax	66,350.38
TOTAL Receipts 2018	66,477.28
TOTAL Prop Tax 2018	66,477.28
Prop Tax Prior Years	
Prop Tax 2009	
Receipts 2009	
Int	222.34
Tax	55.60
TOTAL Receipts 2009	277.94
TOTAL Prop Tax 2009	277.94
Prop Tax 2010	
Receipts 2010	
Int	23.86
Tax	27.68
TOTAL Receipts 2010	51.54
TOTAL Prop Tax 2010	51.54
Prop Tax 2011	
Receipts 2011	
Int	22.59
Tax	27.68
TOTAL Receipts 2011	50.27
TOTAL Prop Tax 2011	50.27
Prop Tax 2012	
Receipts 2012	
Int	17.40
Tax	31.93
TOTAL Receipts 2012	49.33
TOTAL Prop Tax 2012	49.33
Prop Tax 2013	
Receipts 2013	
Int	15.75
Tax	54.54
TOTAL Receipts 2013	70.29
TOTAL Prop Tax 2013	70.29
Prop Tax 2014	
Receipts 2014	

Cash Flow Report FY2018 YTD

7/1/2018 through 4/30/2019

5/13/2019

Page 2

Category	7/1/2018- 4/30/2019
Int	32.47
Tax	83.85
TOTAL Receipts 2014	116.32
TOTAL Prop Tax 2014	116.32
Prop Tax 2015	
Receipts 2015	
Int	32.14
Tax	91.37
TOTAL Receipts 2015	123.51
TOTAL Prop Tax 2015	123.51
Prop Tax 2016	
Receipts2016	
Int	10.56
Tax	56.25
TOTAL Receipts2016	66.81
TOTAL Prop Tax 2016	66.81
Prop Tax 2017	
Receipts2017	
Int	11.78
Tax	202.08
TOTAL Receipts2017	213.86
TOTAL Prop Tax 2017	213.86
TOTAL Prop Tax Prior Years	1,019.87
Sales Tax	
Cable TV	10,045.37
Electricity	109,538.08
Natural Gas Excise	240.77
Sales & Use Dist	15,398.10
telecommunications	1,959.27
TOTAL Sales Tax	137,181.59
Veh Tax	
Int 2018	47.49
Tax 2018	5,557.30
TOTAL Veh Tax	5,604.79
TOTAL INCOME	223,252.16
EXPENSES	
Ads	598.60
Attorney	3,630.56
Audit	4,850.00
Capital Outlay	
Equipment	6,405.00
TOTAL Capital Outlay	6,405.00
Community	
Greenway	750.00
Maint	5,013.27
Newsletter	
Post	638.67
Printing	1,207.56
TOTAL Newsletter	1,846.23
Parks & Rec	

Cash Flow Report FY2018 YTD

7/1/2018 through 4/30/2019

5/13/2019

Page 3

Category	7/1/2018- 4/30/2019
Park	1,893.07
TOTAL Parks & Rec	1,893.07
Special Events	
Festival	5,238.55
Services	4,000.00
TOTAL Special Events	9,238.55
TOTAL Community	18,741.12
Emp	
Benefits	
Dental	780.00
Life	520.80
NCLGERS	10,496.60
Vision	140.00
TOTAL Benefits	11,937.40
Bond	550.00
FICA	
Med	1,468.75
Soc Sec	6,278.67
TOTAL FICA	7,747.42
Payroll	1,516.70
Unemp	38.92
Work Comp	2,135.96
TOTAL Emp	23,926.40
Office	
Bank	0.00
Clerk	30,240.00
Council	9,000.00
Deputy Clerk	8,517.57
Dues	6,687.00
Equip	781.93
Finance Officer	
Regular	27,930.00
TOTAL Finance Officer	27,930.00
Ins	3,164.45
Maint	
Materials	1,120.86
Service	6,342.58
TOTAL Maint	7,463.44
Mayor	4,000.00
Post	749.70
Records	4,800.00
Supplies	2,450.46
Tel	5,805.52
Util	4,807.54
TOTAL Office	116,397.61
Planning	
Administration	
Contract	1,117.91
Salaries	26,140.00
TOTAL Administration	27,257.91
Annexation	52.00

Cash Flow Report FY2018 YTD

7/1/2018 through 4/30/2019

5/13/2019

Page 4

Category	7/1/2018- 4/30/2019
Misc	880.83
Ordinance Changes	15,125.00
TOTAL Planning	43,315.74
Street Lighting	939.64
Tax Coll	
Contract	1,170.41
Sal	500.00
TOTAL Tax Coll	1,670.41
Training	
Officials	177.28
Staff	994.00
TOTAL Training	1,171.28
Travel	2,107.15
TOTAL EXPENSES	223,753.51
TRANSFERS	
FROM Check Min Spgs	90,000.00
FROM MM Sav ParkSterling	210,000.00
TO Check Min Spgs	-10,000.00
TO MM Sav ParkSterling	-90,000.00
TO South State CD	-200,000.00
TOTAL TRANSFERS	0.00
OVERALL TOTAL	-501.35

Account Balances History Report - As of 4/30/2019

(Includes unrealized gains)

5/29/2019

Page 1

Account	6/29/2018 Balance	6/30/2018 Balance	7/31/2018 Balance	8/31/2018 Balance	9/30/2018 Balance	10/31/2018 Balance	11/30/2018 Balance
ASSETS							
Cash and Bank Accounts							
Check Min Spgs	47,680.60	47,680.60	11,222.46	4,850.38	46,601.76	33,551.59	15,670.42
McNeely Farms Escrow	21,227.31	21,234.35	21,243.66	21,252.68	21,260.83	21,270.44	21,279.18
MM Sav ParkSterling	698,668.46	699,007.27	699,558.82	490,036.59	490,374.92	490,882.76	491,366.92
NCCMT_Cash	2,275.08	2,278.29	2,281.77	2,285.28	2,288.76	2,292.70	2,296.63
South State CD	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,983.01
TOTAL Cash and Bank Accounts	769,851.45	770,200.51	734,306.71	718,424.93	760,526.27	747,997.49	731,596.16
Other Assets							
State Revenues Receivable	0.00	61,440.37	58,704.79	56,821.56	0.00	0.00	0.00
TOTAL Other Assets	0.00	61,440.37	58,704.79	56,821.56	0.00	0.00	0.00
TOTAL ASSETS	769,851.45	831,640.88	793,011.50	775,246.49	760,526.27	747,997.49	731,596.16
LIABILITIES							
Other Liabilities							
Accounts Payable	692.76	1,694.64	692.76	692.76	692.76	692.76	692.76
Escrows	21,195.00	21,195.00	21,195.00	21,195.00	21,195.00	21,195.00	21,195.00
TOTAL Other Liabilities	21,887.76	22,889.64	21,887.76	21,887.76	21,887.76	21,887.76	21,887.76
TOTAL LIABILITIES	21,887.76	22,889.64	21,887.76	21,887.76	21,887.76	21,887.76	21,887.76
OVERALL TOTAL	747,963.69	808,751.24	771,123.74	753,358.73	738,638.51	726,109.73	709,708.40

Account Balances History Report - As of 4/30/2019

(Includes unrealized gains)

5/29/2019

Page 2

Account	12/31/2018 Balance	1/31/2019 Balance	2/28/2019 Balance	3/31/2019 Balance	4/30/2019 Balance
ASSETS					
Cash and Bank Accounts					
Check Min Spgs	34,697.60	36,455.05	25,724.85	33,300.44	20,409.06
McNeely Farms Escrow	21,288.27	21,297.31	21,305.48	21,313.94	21,323.28
MM Sav ParkSterling	551,893.35	552,455.83	552,964.39	583,502.45	584,116.33
NCCMT_Cash	2,300.85	2,305.28	2,309.28	2,313.76	2,318.12
South State CD	200,983.01	200,983.01	201,970.86	201,970.86	201,970.86
TOTAL Cash and Bank Accounts	811,163.08	813,496.48	804,274.86	842,401.45	830,137.65
Other Assets					
State Revenues Receivable	0.00	0.00	0.00	0.00	0.00
TOTAL Other Assets	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	811,163.08	813,496.48	804,274.86	842,401.45	830,137.65
LIABILITIES					
Other Liabilities					
Accounts Payable	692.76	692.76	692.76	692.76	692.76
Escrows	21,195.00	21,195.00	21,195.00	21,195.00	21,195.00
TOTAL Other Liabilities	21,887.76	21,887.76	21,887.76	21,887.76	21,887.76
TOTAL LIABILITIES	21,887.76	21,887.76	21,887.76	21,887.76	21,887.76
OVERALL TOTAL	789,275.32	791,608.72	782,387.10	820,513.69	808,249.89

Mineral Springs Monthly Revenue Summary 2018-2019

TOWN OF MINERAL SPRINGS									
REVENUE SUMMARY 2018-2019									
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November
Property Tax - prior	\$ 1,000.00	\$ (19.87)	\$ 1,019.87	102.0%	\$ -	\$ 74.07	\$ 77.25	\$ 28.25	\$ 11.72
Property Tax - 2018	\$ 66,005.00	\$ (472.28)	\$ 66,477.28	100.7%	\$ -	\$ -	\$ 190.13	\$ 3,154.99	\$ 2,466.96
Dupl. Property Tax	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Approp.	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Gross Receipts Tax	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 1,800.00	\$ (5,408.68)	\$ 7,208.68	400.5%	\$ 564.34	\$ 490.30	\$ 349.96	\$ 521.39	\$ 1,479.84
Sales Tax - Electric	\$ 207,000.00	\$ 97,461.92	\$ 109,538.08	52.9%	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax - Sales & Use	\$ 22,100.00	\$ 6,701.90	\$ 15,398.10	69.7%	\$ -	\$ -	\$ 2,058.11	\$ 1,802.46	\$ 1,943.05
Sales Tax - Other Util.	\$ 25,700.00	\$ 13,454.59	\$ 12,245.41	47.6%	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax - Alc. Bev.	\$ 13,100.00	\$ 13,100.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Taxes	\$ 7,285.00	\$ 1,680.21	\$ 5,604.79	76.9%	\$ -	\$ 717.25	\$ 795.07	\$ -	\$ 511.68
Zoning Fees	\$ 3,000.00	\$ (293.92)	\$ 3,293.92	109.8%	\$ 460.00	\$ 343.92	\$ 60.00	\$ 225.00	\$ 25.00
Other	\$ 3,000.00	\$ 533.97	\$ 2,466.03	82.2%	\$ 65.00	\$ 1,380.00	\$ 260.00	\$ 2.00	\$ -
Totals	\$ 349,990.00	\$ 126,737.84	\$ 223,252.16	63.8%	\$ 1,089.34	\$ 3,005.54	\$ 3,790.52	\$ 5,734.09	\$ 6,438.25
	December	January	February	March	April	May	June	June a/r	
Property Tax - prior	\$ 53.19	\$ 103.05	\$ 70.52	\$ 433.85	\$ 167.97				
Property Tax - 2018	\$ 30,618.80	\$ 19,170.18	\$ 7,679.82	\$ 2,608.69	\$ 587.71				
Dupl. Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -				
Fund Balance Approp.	\$ -	\$ -	\$ -	\$ -	\$ -				
Gross Receipts Tax	\$ -	\$ -	\$ -	\$ -	\$ -				
Interest	\$ 539.74	\$ 575.95	\$ 1,508.58	\$ 551.00	\$ 627.58				
Sales Tax - Electric	\$ 61,004.46	\$ -	\$ -	\$ 48,533.62	\$ -				
Sales Tax - Sales & Use	\$ 1,928.29	\$ 1,903.16	\$ 2,020.60	\$ 2,048.10	\$ 1,694.33				
Sales Tax - Other Util.	\$ 6,091.53	\$ -	\$ -	\$ 6,153.88	\$ -				
Sales Tax - Alc. Bev.	\$ -	\$ -	\$ -	\$ -	\$ -				
Vehicle Taxes	\$ 1,163.05	\$ 575.45	\$ 614.54	\$ 578.83	\$ 648.92				
Zoning Fees	\$ 495.00	\$ 585.00	\$ 100.00	\$ 400.00	\$ 600.00				
Other	\$ -	\$ -	\$ 759.03	\$ -	\$ -				
Totals	\$ 101,894.06	\$ 22,912.79	\$ 12,753.09	\$ 61,307.97	\$ 4,326.51	\$ -	\$ -	\$ -	

Mineral Springs Budget Comparison 2018-2019

TOWN OF MINERAL SPRINGS									
BUDGET COMPARISON 2018-2019									
Appropriation dept	Budget	Unspent	Spent YTD	% of Bdg	July	August	September	October	November
Advertising	\$ 1,800.00	\$ 1,201.40	\$ 598.60	33.3%	\$ -	\$ 139.40	\$ -	\$ -	\$ -
Attorney	\$ 9,600.00	\$ 5,969.44	\$ 3,630.56	37.8%	\$ 300.00	\$ 300.00	\$ 930.56	\$ 300.00	\$ 300.00
Audit	\$ 4,850.00	\$ -	\$ 4,850.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ 4,850.00
Charities & Agencies	\$ 10,300.00	\$ 10,300.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Community Projects	\$ 26,000.00	\$ 7,258.88	\$ 18,741.12	72.1%	\$ 4,439.55	\$ 1,729.03	\$ 3,258.44	\$ 2,724.74	\$ 395.96
Contingency	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Overhead	\$ 28,500.00	\$ 4,573.60	\$ 23,926.40	84.0%	\$ 4,828.46	\$ 2,096.89	\$ 2,089.34	\$ 2,121.38	\$ 2,125.82
Elections	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Protection	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Office & Administrative	\$ 144,704.00	\$ 28,306.39	\$ 116,397.61	80.4%	\$ 24,782.51	\$ 9,920.59	\$ 10,269.60	\$ 10,221.88	\$ 9,200.25
Planning & Zoning	\$ 56,368.00	\$ 13,052.26	\$ 43,315.74	76.8%	\$ 3,041.00	\$ 4,614.00	\$ 2,614.00	\$ 2,870.07	\$ 5,364.00
Street Lighting	\$ 2,000.00	\$ 1,060.36	\$ 939.64	47.0%	\$ -	\$ 136.55	\$ 135.58	\$ 113.45	\$ 113.45
Tax Collection	\$ 2,450.00	\$ 779.59	\$ 1,670.41	68.2%	\$ 50.00	\$ 68.71	\$ 74.57	\$ 97.75	\$ 100.10
Training	\$ 3,000.00	\$ 1,828.72	\$ 1,171.28	39.0%	\$ 455.00	\$ 908.00	\$ (908.00)	\$ 177.28	\$ 390.00
Travel	\$ 4,200.00	\$ 2,092.85	\$ 2,107.15	50.2%	\$ 820.32	\$ 857.38	\$ 46.65	\$ (363.68)	\$ -
Capital Outlay	\$ 41,218.00	\$ 34,813.00	\$ 6,405.00	15.5%	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 349,990.00	\$ 126,236.49	\$ 223,753.51	63.9%	\$ 38,716.84	\$ 20,770.55	\$ 18,510.74	\$ 18,262.87	\$ 22,839.58
Off Budget:									
Tax Refunds					\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers					\$ -	\$ -	\$ -	\$ -	\$ -
Total Off Budget:			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -

Mineral Springs Budget Comparison 2018-2019

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 54.72	\$ -	\$ -	\$ 404.48	\$ -			
Attorney	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00			
Audit	\$ -	\$ -	\$ -	\$ -	\$ -			
Charities & Agencies	\$ -	\$ -	\$ -	\$ -	\$ -			
Community Projects	\$ 879.71	\$ 1,226.10	\$ 1,737.46	\$ 1,606.08	\$ 744.05			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -			
Employee Overhead	\$ 2,098.22	\$ 2,259.55	\$ 2,093.92	\$ 2,092.60	\$ 2,120.22			
Elections	\$ -	\$ -	\$ -	\$ -	\$ -			
Fire Protection	\$ -	\$ -	\$ -	\$ -	\$ -			
Office & Administrative	\$ 9,255.88	\$ 12,022.65	\$ 9,652.47	\$ 10,360.51	\$ 10,711.27			
Planning & Zoning	\$ 2,614.00	\$ 3,862.97	\$ 7,862.44	\$ 7,840.34	\$ 2,632.92			
Street Lighting	\$ -	\$ 222.85	\$ -	\$ 217.76	\$ -			
Tax Collection	\$ 544.75	\$ 359.13	\$ 185.08	\$ 108.47	\$ 81.85			
Training	\$ -	\$ 149.00	\$ -	\$ -	\$ -			
Travel	\$ 174.86	\$ 177.14	\$ 143.34	\$ 251.14	\$ -			
Capital Outlay	\$ 6,405.00	\$ -	\$ -	\$ -	\$ -			
	\$ 22,327.14	\$ 20,579.39	\$ 21,974.71	\$ 23,181.38	\$ 16,590.31	\$ -	\$ -	\$ -
Off Budget:								
Tax Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Off Budget:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

April Cash Flow Report - Apr 2019

4/1/2019 through 4/30/2019

5/13/2019

Page 1

Category	4/1/2019- 4/30/2019
INCOME	
Interest Income	627.58
Other Inc	
Zoning	600.00
TOTAL Other Inc	600.00
Prop Tax 2018	
Receipts 2018	
Int	18.37
Tax	569.34
TOTAL Receipts 2018	587.71
TOTAL Prop Tax 2018	587.71
Prop Tax Prior Years	
Prop Tax 2014	
Receipts 2014	
Int	7.71
Tax	30.39
TOTAL Receipts 2014	38.10
TOTAL Prop Tax 2014	38.10
Prop Tax 2015	
Receipts 2015	
Int	11.80
Tax	54.33
TOTAL Receipts 2015	66.13
TOTAL Prop Tax 2015	66.13
Prop Tax 2016	
Receipts2016	
Int	4.46
Tax	27.05
TOTAL Receipts2016	31.51
TOTAL Prop Tax 2016	31.51
Prop Tax 2017	
Receipts2017	
Int	1.00
Tax	31.23
TOTAL Receipts2017	32.23
TOTAL Prop Tax 2017	32.23
TOTAL Prop Tax Prior Years	167.97
Sales Tax	
Sales & Use Dist	1,694.33
TOTAL Sales Tax	1,694.33
Veh Tax	
Int 2018	4.27
Tax 2018	644.65
TOTAL Veh Tax	648.92
TOTAL INCOME	4,326.51
EXPENSES	
Attorney	300.00
Community	
Maint	533.75

April Cash Flow Report - Apr 2019

4/1/2019 through 4/30/2019

5/13/2019

Page 2

Category	4/1/2019- 4/30/2019
Parks & Rec	
Park	210.30
TOTAL Parks & Rec	210.30
TOTAL Community	744.05
Emp	
Benefits	
Dental	78.00
Life	52.08
NCLGERS	1,049.66
Vision	14.00
TOTAL Benefits	1,193.74
FICA	
Med	148.55
Soc Sec	635.03
TOTAL FICA	783.58
Payroll	142.90
TOTAL Emp	2,120.22
Office	
Clerk	3,024.00
Council	900.00
Deputy Clerk	967.32
Equip	83.77
Finance Officer	
Regular	2,793.00
TOTAL Finance Officer	2,793.00
Maint	
Materials	388.91
Service	553.00
TOTAL Maint	941.91
Mayor	400.00
Supplies	329.79
Tel	433.69
Util	837.79
TOTAL Office	10,711.27
Planning	
Administration	
Salaries	2,614.00
TOTAL Administration	2,614.00
Misc	18.92
TOTAL Planning	2,632.92
Tax Coll	
Contract	31.85
Sal	50.00
TOTAL Tax Coll	81.85
TOTAL EXPENSES	16,590.31
OVERALL TOTAL	-12,263.80

Register Report - Apr 2019

4/1/2019 through 4/30/2019

5/29/2019

Page 1

Date	Num	Description	Memo	Category	Clr	Amount
4/4/2019	5587	Sign Pro	I/N 12366 Banner C...	Community:Maint	R	-533.75
4/4/2019	5588	Neopost USA Inc	I/N 56570710 Meter ...	Office:Equip	R	-83.77
4/8/2019	EFT...	Union County	FY2018 - Mar	Prop Tax 2018:Receipts 2018:Tax	R	569.34
			FY2018 - Mar	Prop Tax 2018:Receipts 2018:Int	R	18.37
			FY2018	Prop Tax Prior Years:Prop Tax 2017:R...	R	31.23
			FY2018	Prop Tax Prior Years:Prop Tax 2017:R...	R	1.00
			FY2018	Prop Tax Prior Years:Prop Tax 2016:R...	R	27.05
			FY2018	Prop Tax Prior Years:Prop Tax 2016:R...	R	4.46
			FY2018	Prop Tax Prior Years:Prop Tax 2015:R...	R	54.33
			FY2018	Prop Tax Prior Years:Prop Tax 2015:R...	R	11.80
			FY2018	Prop Tax Prior Years:Prop Tax 2014:R...	R	30.39
			FY2018	Prop Tax Prior Years:Prop Tax 2014:R...	R	7.71
			FY2018 - Mar	Tax Coll:Contract	R	-11.33
4/8/2019	5589	Taylor & Sons Mowi...	I/N 040 4/19 (FY2018)	Office:Maint:Service	R	-365.00
4/8/2019	5590	Heritage Propane	I/N 3090493507 (FY...	Office:Util	R	-665.12
4/8/2019	5591	R.C.S., Inc.	I/N 106143 Park Re...	Community:Parks & Rec:Park	R	-200.00
4/8/2019	5592	Xerox Corporation	I/N 096426580 (FY2...	Office:Supplies	R	-292.44
4/8/2019	5593	Clark, Griffin & McC...	I/N 6796 4/19 (FY20...	Attorney	R	-300.00
4/8/2019	5594	Bucket, Mop, And Br...	I/N CTBCom-1121 j...	Office:Maint:Service	R	-188.00
4/8/2019	EFT	Point And Pay	Zoning Permit 06-05...	Other Inc:Zoning	R	50.00
4/9/2019	EFT	Debit Card (Food Li...	Snacks for Steering ...	Planning:Misc	R	-18.92
4/11/2019	EFT	Debit Card (McAfee)	Clerk AV software (...	Office:Supplies	R	-37.35
4/11/2019	EFT	Debit Card (AOL)	AOL Troubleshootin...	Office:Tel	R	-7.99
4/15/2019	EFT	NC Department of R...	Sales & Use 2/19 (F...	Sales Tax:Sales & Use Dist	R	1,694.33
4/16/2019	EFT	Point And Pay	Zoning Permit 06-08...	Other Inc:Zoning	R	25.00
4/18/2019	EFT...	Union County {NCV...	NCVTS 1903 FY2018	Veh Tax:Tax 2018	R	645.26
			NCVTS 1903 FY2018	Veh Tax:Int 2018	R	4.27
			NCVTS Refunds 19...	Veh Tax:Tax 2018	R	-0.61
			FY2018	Tax Coll:Contract	R	-20.52
4/18/2019	5595	Duke Power	1803784140 (FY2018)	Office:Util	R	-124.03
4/18/2019	5596	Duke Power	1819573779 (Old Sc...	Office:Util	R	-22.10
4/18/2019	5597	Windstream	061348611 (FY2018)	Office:Tel	R	-323.05
4/18/2019	EFT	Debit Card (Zoro To...	Emerg. Light Batteri...	Office:Maint:Materials	R	-377.19
4/18/2019	DEP	Deposit	#18021 (FY2018)	Other Inc:Zoning	R	425.00
4/19/2019	EFT	Debit Card (Lowe's)	Double-sided tape (...	Office:Maint:Materials	R	-11.72
4/29/2019	559...	Municipal Insurance ...	4/19 (FY2018)	Emp:Benefits:Life		-52.08
			4/19 (FY2018)	Emp:Benefits:Dental		-78.00
			4/19 (FY2018)	Emp:Benefits:Vision		-14.00
4/29/2019	5599	Union County Public...	84361*00 (FY2018)	Office:Util		-26.54
4/29/2019	5600	Union County Public...	91052*00 (FY2018)	Community:Parks & Rec:Park		-10.30
4/29/2019	5601	Verizon Wireless	221474588-00001 (...	Office:Tel		-102.65
4/29/2019	EFT...	Paychex	Salary 4/19 (FY2018)	Office:Clerk	R	-2,842.56
			Supplement 4/19 (F...	Office:Clerk	R	0.00
			Hours 4/19 (FY2018)	Office:Deputy Clerk	R	-967.32
			Salary 4/19 (FY2018)	Office:Finance Officer:Regular	R	-2,625.42
			Salary 4/19 (FY2018)	Office:Mayor	R	-400.00
			Salary 4/19 (FY2018)	Office:Council	R	-900.00
			Salary 4/19 (FY2018)	Planning:Administration:Salaries	R	-2,457.16
			Salary 4/19 (FY2018)	Tax Coll:Sal	R	-50.00
			FY2018	Emp:FICA:Soc Sec	R	-635.03
			FY2018	Emp:FICA:Med	R	-148.55

Register Report - Apr 2019

4/1/2019 through 4/30/2019

5/29/2019

Page 2

Date	Num	Description	Memo	Category	Clr	Amount
4/29/2019	EFT...	NC State Treasurer	4/19 LGERS contrib...	Office:Clerk	R	-181.44
			4/19 LGERS contrib...	Office:Finance Officer:Regular	R	-167.58
			4/19 LGERS contrib...	Planning:Administration:Salaries	R	-156.84
			4/19 employer contri...	Emp:Benefits:NCLGERS	R	-1,049.66
4/30/2019	EFT	Paychex Fees	Fees 4/19 (FY2018)	Emp:Payroll	R	-142.90
4/30/2019	DEP	Deposit	#18022 (FY2018)	Other Inc:Zoning	R	100.00
4/1/2019 - 4/30/2019						-12,891.38

TOTAL INFLOWS 3,699.54

TOTAL OUTFLOWS -16,590.92

NET TOTAL -12,891.38

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April 2019

Revenue Details

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Invoice Date	Invoice Number	Description	Invoice Amount
04/03/2019	1909 TAXES	TAX/FEE/INT - MARCH 2019	\$744.35

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00059079	04/08/2019	744.35



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 04/08/2019 00059079

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$744.35

Pay Seven Hundred Forty Four Dollars and 35 cents *****

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00059079

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

**Jurisdiction Collection by Year
 Union County
 Date Distributed: 3/1/2019 to 3/31/2019**

990 - TOWN OF MINERAL SPRINGS

Year	Taxes, Assessments and Misc. Charges	Late List	Interest	Total Collected	Commission	Net of Commission
2014	30.39	0.00	7.71	38.10	0.57	37.53
2015	54.33	0.00	11.80	66.13	0.99	65.14
2016	27.05	0.00	4.46	31.51	0.47	31.04
2017	31.23	0.00	1.00	32.23	0.48	31.75
2018	569.34	0.00	18.37	587.71	8.82	578.89
Total:	712.34	0.00	43.34	755.68	11.33	744.35
Grand Total:	712.34	0.00	43.34	755.68	11.33	744.35

NC Sales & Use Distribution

February 2019 Collections

Summary

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
UNION (AD VALOREM)	1,539,425.92	1,030,049.63	811,204.07	-	12.99	285,016.94	-	-	(224,581.55)	3,441,128.00
FAIRVIEW	644.65	431.34	339.70	-	0.01	119.35	-	-	445.55	1,980.60
HEMBY BRIDGE	-	-	-	-	-	-	-	-	-	-
INDIAN TRAIL	54,178.61	36,251.60	28,549.54	-	0.46	10,030.89	-	-	37,445.80	166,456.90
LAKE PARK	4,803.17	3,213.86	2,531.04	-	0.04	889.28	-	-	3,319.74	14,757.13
MARSHVILLE	7,143.96	4,780.11	3,764.53	-	0.06	1,322.67	-	-	4,937.58	21,948.91
MARVIN	4,432.79	2,966.04	2,335.87	-	0.04	820.71	-	-	3,063.75	13,619.20
MINERAL SPRINGS	551.47	369.00	290.60	-	-	102.10	-	-	381.16	1,694.33
MINT HILL *	34.40	23.02	18.13	-	-	6.37	-	-	23.77	105.69
MONROE	158,794.45	106,251.41	83,677.11	-	1.34	29,399.99	-	-	109,751.53	487,875.83
STALLINGS *	28,927.27	19,355.60	15,243.29	-	0.24	5,355.74	-	-	19,993.21	88,875.35
UNIONVILLE	843.00	564.07	444.23	-	0.01	156.08	-	-	582.65	2,590.04
WAXHAW	50,318.97	33,669.07	26,515.70	-	0.42	9,316.30	-	-	34,778.20	154,598.66
WEDDINGTON *	8,705.44	5,824.92	4,587.35	-	0.07	1,611.77	-	-	6,016.80	26,746.35
WESLEY CHAPEL	1,258.96	842.38	663.40	-	0.01	233.09	-	-	870.14	3,867.98
WINGATE	4,299.57	2,876.90	2,265.67	-	0.04	796.04	-	-	2,971.67	13,209.89
TOTAL	1,864,362.63	1,247,468.95	982,430.23	-	15.73	345,177.32	-	-	-	4,439,454.86

Invoice Date	Invoice Number	Description	Invoice Amount
04/18/2019	1909-NCVTS	NCVTS REFUNDS FOR MARCH 2019	-\$.61
04/18/2019	VTFN1903-1	Cash Recvd NCVTS MAR/19	\$629.01

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00059276	04/22/2019	628.40



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 04/22/2019 00059276

This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act.

\$628.40

Pay Six Hundred Twenty Eight Dollars and 40 cents *****

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00059276

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

MINERAL SPRINGS

Jurisdiction # 990

Vendor: **10870-1**

Invoice#: 1909-NCVTS

Description:

NCVTS Refunds for the months of March

Invoice Date:

04/14/2019

Due Date:

04/15/2019

Acct# 715 - 220355

\$	(0.61)
\$	(0.61)

R/G M/I	Entity	VndNo-R	Inv No	Tax&Fee	IntOnly	Cmn	Net	Sts
				Amt	Amt	Cst	Amt	
400 001	Union County	0-0		525,059.44	5,047.10	16,390.99	513,715.55	No Chk
400 003	Approved Debt Tax	0-0		73,965.05	682.31	2,308.54	72,338.82	No Chk
400 011	Countywide Fire Tax	0-0		24,656.06	227.88	769.37	24,114.57	No Chk
400 012	Countywide EMS Tax	0-0		62,955.44	580.62	1,964.65	61,571.41	No Chk
400 015	Springs Fire Tax	0-0		7,359.46	73.31	228.78	7,203.99	No Chk
400 020	Stallings Fire Tax	0-0		10,613.16	100.47	336.14	10,377.49	No Chk
400 023	Hemby Bridge Fire Tax	0-0		14,624.74	120.92	462.54	14,283.12	No Chk
400 026	Wesley Chapel Fire Tax	0-0		14,905.14	128.40	477.25	14,560.29	No Chk
400 028	Waxhaw Fire Tax	0-0		12,427.39	123.98	402.27	12,149.10	No Chk
400 101	Village of Marvin	0-0		3,895.77	32.29	125.32	3,802.74	No Chk
400 200	City of Monroe	1832- VTFN1903-1		255,814.69	1,762.13	5,853.49	251,723.33	No Chk
400 222	Monroe Downtown Service District	103-7 VTFN1903-1		346.92	1.33	9.56	338.69	No Chk
400 300	Town of Wingate	4064- VTFN1903-1		6,076.11	61.21	189.62	5,947.70	No Chk
400 400	Town of Marshville	5861- VTFN1903-1		9,645.81	147.42	290.93	9,502.30	No Chk
400 500	Town of Waxhaw	8268- VTFN1903-1		98,911.95	754.42	2,657.03	97,009.34	No Chk
400 600	Town of Indian Trail	2924- VTFN1903-1		73,368.24	686.29	2,293.98	71,760.55	No Chk
400 700	Town of Stallings	4860-2 VTFN1903-1		35,825.39	286.63	1,149.54	34,962.48	No Chk
400 800	Town of Weddington	7518- VTFN1903-1		9,136.88	67.75	292.58	8,912.05	No Chk
400 900	Village of Lake Park	1833- VTFN1903-1		7,624.54	58.66	239.30	7,443.90	No Chk
400 930	Town of Fairview	19458- VTFN1903-1		7,819.73	5.40	25.57	7,799.56	No Chk
400 980	Village of Wesley Chapel	9262- VTFN1903-1		1,694.45	16.16	54.84	1,655.77	No Chk
400 990	Town of Unionville	11530- VTFN1903-1		1,353.79	14.72	41.53	1,326.98	No Chk
400 999	Town of Mineral Springs	10870- VTFN1903-1		545.26	4.27	20.52	541.01	No Chk
400 999	Schools	0-0		1,065,248.17	9,826.08	33,245.42	1,041,828.83	No Chk
-----User Keyed Amounts-----								
Interest Amount...				2,625.82				
-----Costs-----								
Billing Cost.....				42,992.72				
Credit Card Cost..				26,837.04				
Debit Card Cost...				.00				
-----Totals-----								
Total Costs.....				69,829.76	20,809.75	69,829.76	2,267,957.57	
-----A/P Totals-----								
A/P Totals.....				505,159.53	3,898.68	13,243.81	495,814.40	
-----No A/P Totals-----								
No A/P Totals.....				1,811,818.05	16,911.07	56,585.95	1,772,143.17	
-----Refund Totals-----								
Refund Totals.....				.00	.00	.00	.00	
-----Grand Totals-----								
Grand Totals.....				2,316,977.58	20,809.75	69,829.76	2,267,957.57	

--- E N D ---



**American
Red Cross**

Southern Piedmont Chapter
125 Pedro St.
Suite E
Monroe, NC 28110

June 5, 2019

Mayor Rick Becker
Town Council Members
Town of Mineral Springs
Mineral Springs, NC

Dear Mayor Becker and Council,

Thank you for your consideration of funding for the American Red Cross in Union County. This year has been a very busy year for the American Red Cross. We are so thankful for key partnerships like the Town of Mineral Springs. We appreciate your past support, and respectfully request consideration of a \$2,000 donation to support our operating budget in the upcoming year. Our services are vital to disaster response, recovery and emergency preparedness for the citizens of Union County. In Union County, we serve with a variety of programming including: Disaster Response (family fires), Shelter operations, First Responder Support, Disaster and Preparedness Education, Blood Collections, Armed Forces Emergency Services, and Health and Safety training.

We realize as costs and demands for services increase, so does our budgetary requirements. The need for lifesaving blood or disaster services for our community never stops and we will not stop either.

Traditionally we have received about 30% of our yearly budget from United Way. With their recent change in focus, that number has dropped dramatically. Additionally, 100% of our Board of Directors give financially to our organization – this has been the case for 17 straight years. We continue to strive to be a valuable service to our community and pledge continued good stewardship to our donors. We are not a federally or nationally supported organization, but raise all of our funding locally. I look forward to updating you on our past year of operations.

Again, thank you for your thoughtful consideration of our funding request and we look forward to celebrating many more years of service in partnership with the Town of Mineral Springs.

Sincerely,

A handwritten signature in cursive script that reads "Sheila Crunkleton".

Sheila Crunkleton
Executive Director, Southern Piedmont Chapter
125 Pedro St, Suite E, Monroe, NC 28110
(704)283-7402



Mineral Springs
Town Council Meeting
June 13, 2019

Since 1985, Turning Point has been dedicated to ensuring that survivors of abuse and violence have a safe place to heal, work towards justice, and gain the independent, violence-free life they are worthy of. All that we do helps to further our mission to bring an end to domestic violence, sexual assault and child abuse in Union County.

Here are some updates about our work over the last year:

During the 2017-18 fiscal year, Turning Point's Domestic Violence Shelter served 978 women and children fleeing domestic violence. Our Tree House Children's Advocacy Center served 285 child sexual abuse survivors, and our Sexual Assault Resource Center served 79 sexual assault survivors. In addition, we began providing our HERO program for child witnesses of domestic violence at South Providence School for children with significant behavioral challenges. This new outreach effort has been highly impactful.

During in the 2018-19 school year, we began providing the Empower Me Child Sexual Abuse Prevention Program to Union County public elementary schools. This program is aimed at decreasing incidences of child sexual abuse and increasing disclosure rates of abuse in Union County. This program has resulted in numerous disclosures of abuse and subsequent vital intervention.

In 2019, we increased our outreach efforts even further, and are now providing domestic violence and sexual assault counseling for women incarcerated in Union County jail, and our HERO program for incarcerated youths, as well. The majority of those incarcerated have a history of unaddressed trauma, and we know that the interventions we provide will have a lasting impact that allows those who are incarcerated to create a new, violence-free life when they are released from jail.

During the 2017-18 fiscal year, we provided shelter for 11 women and two children from Mineral Springs.

As always, the support of our community partners is vital to our ability as an agency which provides all of its services free of charge to serve the ever-increasing number of individuals who need us. We humbly ask that the Mineral Springs town council consider a donation to Turning Point.

Thank you so much for your time!

PO Box 952/Monroe, NC 28111 /704.283.7233 DV crisis line/704-283-7770 SA crisis line/704.283.9150 office



Turning Point... Love doesn't have to hurt.

Domestic Violence Shelter & Resources

Turning Point helps survivors of domestic violence and abuse through safe shelter, crisis intervention, advocacy, safety planning, victim's compensation application assistance, support groups, counseling, children's programs, a Teen Dating Violence Prevention Program, and community referrals at no cost.

- 24-hour Crisis Line provides information, emotional support, and assessment for shelter. Call 704-283-7233.
- Safe Shelter – 42 bed shelter for women and their children escaping violence in their home. Shelter services are provided to men through a separate program.
- Case Management is provided to help set and meet goals that lead to continued independence and self-sufficiency, along with budgeting, employability skills, and parenting classes.
- Legal Advocacy – Court education, court accompaniment, and assistance completing paperwork for protective orders. Referrals to Legal Aid.
- Support groups and counseling for all survivors of domestic violence/abuse.

• Children's Programs – HERO Program and Teen Dating Violence Prevention.

• Community Awareness and Prevention – Trainings/classes for all ages and groups on domestic violence and abuse.

Sexual Assault Resource Center

Turning Point helps survivors of sexual assault and rape through crisis intervention, counseling, advocacy, safety planning, victim's compensation application assistance, support groups, and community referrals at no cost.

- 24-hour Crisis Line provides information and emotional support. Call 704-283-7770.
- Hospital accompaniment, emotional support and information on medical procedures.
- Support groups and counseling for sexual assault survivors and their loved ones.
- Advocacy - Advocates and volunteers support survivors through the legal/court process and assist with applying for Victim's Compensation.
- Community education and prevention programs on sexual assault and consent.



Tree House Children's Advocacy Center

The Tree House Children's Advocacy Center is a child-friendly facility where child abuse professionals provide medical exams, forensic interviews, crisis intervention, and advocacy. Services are at no cost to the client.

- The Tree House accepts referrals for interviews and medical exams only from law enforcement and the Division of Social Services.
- Comprehensive services for child abuse at no charge for children and families.
- A safe place where children are listened to, respected, and can tell what happened to them.
- Forensic interview and complete head-to-toe medical evaluation by trained professionals.
- Counseling, support groups, court education, accompaniment and advocacy.
- To minimize the trauma to a child and family, services are coordinated in conjunction with a community-based, multi-disciplinary team including law enforcement, social services, district attorney's office, schools, medical providers and Turning Point staff.
- Community education and prevention programs on child abuse.



Violencia Doméstica o Abuso

Línea de Crisis 704-283-7233.
 Refugio seguro para víctimas escapando el abuso.
 Consejería y grupos de apoyo.
 Apoyo legal y educación sobre la corte.
 Clases y presentaciones para todas las edades

Centro de Recursos de Agresión Sexual

Línea de Crisis 704-283-7770.
 Apoyo en el Departamento de Emergencia del Hospital – 24 horas.
 Consejería y grupos de apoyo.
 Apoyo legal y educación sobre la corte.
 Clases y presentaciones para todas las edades.

Centro de Apoyo para Niños – Tree House

Línea de Crisis 704-283-7770.
 Entrevistas forensicas y evaluaciones médicas para niños abusados.
 Consejería y grupos de apoyo.
 Apoyo legal y educación sobre la corte.
 Clases y presentaciones para todas las edades, incluyendo los 5 pasos para prevenir el abuso de niños.

Break the cycle of violence...



This is not love...this is abuse.
 Abuse is about power
 and control.



Señales de Violencia Doméstica o Abuso:

¿Tú pareja alguna vez...

- ¿Te acusa de engañarle y serle infiel?
- ¿Te hace sentir que no vales nada?
- ¿Te lastima golpeándote, estrangulándote o pateándote?
- ¿Te intimida y amenaza con lastimarte a ti o a alguien que quieres?
- ¿Te amenaza con hacerse daño si no consigues lo que quiere?
- ¿Trata de controlar lo que haces y a quién ves?
- ¿Te aísla?
- ¿Te presiona o te obliga a tener sexo sin que lo desees?
- ¿Controla el acceso al dinero?
- ¿Te acosa, incluso llamándote constantemente por teléfono o siguiéndote?

Si sospechas que eres víctima de violencia doméstica o de una relación abusiva...

No estás solo(a).

No eres culpable.

No mereces que te traten así.

Tienes derechos.

Puedes conseguir ayuda.



www.TurningPointNC.org
Serving Union County, North Carolina

Domestic Violence Crisis Line:
(Línea de Crisis - Violencia Doméstica)

704-283-7233

Sexual Assault Crisis Line:
(Línea de Crisis - Agresión Sexual)

704-283-7770

Administrative Office
704-283-9150



Council for Women & Youth Involvement
Department of Administration



FVPSA
FAMILY VIOLENCE PREVENTION
AND SERVICES PROGRAM

Turning Point is a 501(c)(3) non-profit for victims of domestic violence, sexual assault, and child abuse. Financial information about this organization and a copy of its license are available from the State Licensing Branch at 919-807-2214.

This license is not an endorsement by the State.

Signs of Domestic Violence & Abuse:

Does your partner ever...

- Accuse you of cheating and being disloyal?
- Make you feel worthless?
- Hurt you by hitting, choking or kicking you?
- Intimidate and threaten you or someone you love?
- Threaten to hurt themselves if they don't get what they want?
- Try to control what you do or who you see?
- Isolate you?
- Pressure or force you into unwanted sex?
- Control access to money?
- Stalk you, including calling you constantly or following you?

If you suspect that you or someone you know is experiencing domestic violence, has been a victim of sexual assault or abuse, remember:

You are NOT ALONE.

You are NOT TO BLAME.

You DO NOT DESERVE to be treated this way.

You have RIGHTS.

You can get HELP.



ONE AGENCY | ONE VOICE

Town of Mineral Springs

Charitable Contribution History: FY2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, & 2018

Agency	FY02-03	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	FY08-09	FY09-10	FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19
Union County Fire & Rescue	\$200	\$250	0	0	0	\$500	0	0	0	0	0	0	0	0	0	0	0
Catawba Lands Conservancy	\$1,000	\$1,000	\$1,000	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
Parkwood Booster Club	0	\$1000*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Andrew Jackson Museum	0	\$300	0	0	\$500	\$500	0	0	0	0	0	0	0	0	0	0	0
Council on Aging in Union County	\$500	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$2,000	\$2,000	\$1,500	\$2,000	
Hospice of Union County	0	\$1,000	0	0	0	\$2,000*	\$1,250	\$1,250	0	0	0	0	0	0	0	0	0
American Red Cross	0	\$500	\$500	\$1,000	\$1,000	0	\$1,000	\$1,000	\$2,500†	\$1,500	\$1,500	\$1,500	\$1,500	\$2,500	\$1,500	\$2,000	\$2,000
Union County Historic Society	0	\$300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Safe Alliance (United Family Services)	0	0	\$1000*	\$500	\$500	0	\$750	\$750	\$1,000	\$1,000	\$1,000	\$1,000	0	0	0	0	0
Union County Project Blue Light	0	0	0	\$200	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Arts Council	0	0	0	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$600	\$600	\$500	0	0
Turning Point	0	0	0	0	\$500	\$500	\$750	\$1,000	\$1,250	\$1,500	\$1,500	\$1,500	\$1,500	\$2,500	\$2,000	\$2,000	
Fraternal Order of Police	0	0	0	0	0	\$500**	0	0	0	0	0	0	0	0	0	0	0
Literacy Council of Union County	0	0	0	0	0	\$200	\$250	0	0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
School of Government: Lawrence	0	0	0	0	0	0	0	\$250**	0	0	0	0	0	0	0	0	0
Waxhaw-MS Optimist Club	0	0	0	0	0	0	0	\$500	\$500	\$500	0	\$500	\$500	0	0	0	0
Humane Society of Union County	0	0	0	0	0	0	0	\$1,000*	0	0	0	0	0	0	0	0	0
Union County Drug Treatment Court Foundation	0	0	0	0	0	0	0	0	0	0	0	\$1,000	0	0	0	0	0
Generations United, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parkwood Band Boosters	0	0	0	0	0	0	0	0	0	0	0	0	\$1,000	0	0	0	0
Western Union Elementary PTO	0	0	0	0	0	0	0	0	0	0	0	0	0	\$2,000	\$1,000	0	0
Artists Music Guild	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$2,000	moved	-
Total	\$1,700	\$4,850	\$3,000	\$5,700	\$6,500	\$8,200	\$8,000	\$9,750	\$9,750	\$9,300	\$8,800	\$10,300	\$9,900	\$12,400	\$11,300	\$8,800	\$10,300‡
Percent of Budget			1.44%	2.56%	2.52%‡	2.92%‡	2.63%	3.34%	3.49%	3.10%	2.92%	3.39%	3.13%	3.86%	3.44%	2.56%	

*Special Capital Request **One-Time Request †Increased for extra train derailment assistance plus matching grant opportunity ‡Not including "Fund Balance Appropriated" †Actual Budgeted Amount

Points for discussion:

-) This year Council is operating under a "hard" budget cap for contributions, this year of \$10,300 which is 3% of LAST year's total budget
-) American Red Cross has requested \$2,000
-) Catawba Lands Conservancy, Council on Aging, and Turning Point have not requested specific amounts as of 6/6/19
-) The Literacy Council Spelling Bee did not take place this spring, but may be scheduled for November 2019

STATE OF NORTH CAROLINA
TOWN OF MINERAL SPRINGS

**AN ORDINANCE TO ESTABLISH A BUDGET
FOR FISCAL YEAR 2019-2020
O-2018-02**

BE IT ORDAINED by the Council of the Town of Mineral Springs, North Carolina, the following:

Section I. Appropriations. The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2019 and ending 6/30/2020, in accordance with a Chart of Accounts to be established for the Town:

ADMINISTRATIVE & GENERAL GOVERNMENT:	\$327,928.00
Advertising	\$1,800.00
Attorney	\$9,600.00
Audit	\$4,730.00
Charities and Agencies	\$10,500.00
Community Projects	\$28,300.00
Contingency	\$3,000.00
Elections	\$3,100.00
Employee Overhead	\$29,900.00
Fire Protection	\$12,000.00
Intergovernmental	\$15,000.00
Office and Administrative	\$146,944.00
Planning and Zoning	\$52,304.00
Street Lighting	\$1,600.00
Tax Collection	\$1,950.00
Training	\$3,000.00
Travel	\$4,200.00
 CAPITAL:	 \$32,897.00
Capital outlay	\$32,897.00
 TOTAL APPROPRIATIONS:	 \$360,825.00

Section II. Estimated Revenues. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2019 and ending 6/30/2020:

Property taxes	\$68,830.00
Interest	\$8,500.00
Other income	\$3,000.00
Sales taxes	\$270,445.00
Vehicle taxes	\$7,550.00
Zoning fees	\$2,500.00

TOTAL ESTIMATED REVENUES:

\$360,825.00

Section III. Property Tax Levy. A tax in the amount of \$0.025 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2019.

ADOPTED this 13th day of June 2019. Witness my hand and official seal:

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk