

Town of Mineral Springs
Mineral Springs Town Hall
3506 Potter Road S ~ Mineral Springs
Mineral Springs Town Council
Public Hearing / Regular Meeting
June 9, 2022 ~ 7:30 P.M.

AGENDA

- 1. Opening**
The meeting will be called to order, an invocation will be delivered, and the Pledge of Allegiance will be recited.
- 2. Public Hearing – 2022-2023 Proposed Budget**
- 3. Public Comments**
The town council will hear comments from members of the public on any matters of interest to them during this ten-minute period.
- 4. Consent Agenda – Action Item**
 - A. Approval of the May 12, 2022 Regular Meeting Minutes
 - B. Acceptance of the April 2022 Union County Tax Report
 - C. Acceptance of the April 2022 Finance Report
- 5. Consideration of Purchasing a New Copier – Action Item**
The council will consider authorizing the purchase of a new copier.
- 6. Discussion of a Replacement Administrative Assistant/Deputy Town Clerk – Action Item**
Town Clerk Vicky Brooks will discuss with the council objectives for replacing the Deputy Town Clerk.
- 7. Consideration of Taylor and Son Landscaping Contract for Town Hall – Action Item**
The council will consider an annual agreement with Taylor and Son Landscaping for town hall.
- 8. Consideration of the 2021-2022 Nonprofit Contributions – Action Item**
The council will consider the 2021-2022 nonprofit contributions.
- 9. Consideration of the 2022-2023 Budget – Action Item**
The council consider approving the 2022-2023 budget by adopting Budget Ordinance O-2021-07.
- 10. Staff Updates**
The staff will update the council on any developments that may affect the town.
- 11. Other Business**
- 12. Adjournment**

**Draft Minutes of the
Mineral Springs Town Council
Public Legislative Hearing / Regular Meeting
May 12, 2022 – 7:30 p.m.**

The Town Council of the Town of Mineral Springs, North Carolina, met in Public Legislative Hearing and Regular Session at the Mineral Springs Town Hall located at 3506 Potter Road S, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, May 12, 2022.

Present: Mayor Pro Tem Jerry Countryman, Councilwoman Valerie Coffey, Councilwoman Janet Critz, Councilwoman Lundeen Cureton, Councilwoman Bettylyn Krafft, and Councilman Jim Muller.

Absent: Mayor Frederick Becker III.

Staff Present: Town Clerk/Zoning Administrator Vicky Brooks, Attorney Bobby Griffin, and Deputy Town Clerk Janet Ridings.

Visitors: Marsha Helms Hancock, Karl Helms, Keith Helms, and Mike Helms.

1. Opening

With a quorum present at 7:30 p.m. on May 12, 2022, Mayor Pro Tem Jerry Countryman called the Regular Town Council Meeting to order.

Councilwoman Critz delivered the invocation.

Pledge of Allegiance.

2. Public Legislative Hearing – Adoption of the Comprehensive Plan

Mayor Pro Tem Countryman opened the Public Legislative Hearing at 7:31 p.m. and explained the town had developed a Comprehensive Plan. Mr. Jason Epley from Benchmark Planning will review the plan with the council.

Mr. Epley thanked the council for the opportunity to present the plan and go over some of the main items in the plan. Mr. Epley explained this was about a 10-month process with the Steering Committee that consisted of the Planning Board and Town Council. During that time, the Steering Committee met four times to develop the plan, which included looking over background research and a community survey. The community survey was conducted during that 10-month period; there were almost 180 residents that took the survey. A public meeting was held on February 22, 2022 and there were about 20 people who attended the public meeting. The Planning Board gave their recommendation on April 26, 2022 and the Town Council was here tonight for the Public Hearing.

Mr. Epley highlighted some of the recommendations:

The vision for the plan builds upon the 2006 Land Use Plan, which was completed with the focus on “Conservation by Design” and that is something the Steering Committee wanted to continue and build upon.

The vision for the future of Mineral Springs included four main goals: strengthening conservation-based development policies, which were discussed at length at the public meeting; to develop a town center; enhance the quality of life within the Town of Mineral Springs; and plan for Capital improvement.

Mr. Epley noted there are some major projects that the town may want to consider and begin to budget for in planning for the future.

Another element of the plan includes the Future Land Use Map, which is an update from the 2006 Future Land Use Map, which included some additional agricultural residential areas and rural residential areas, as well as identifying on the map the greenway and Carolina Thread Trail.

Mr. Epley stated the Steering Committee did a great job working through the plan and he would be happy to answer any questions the council may have.

Mayor Pro Tem Countryman stated he thought Mr. Epley did an excellent job. Mayor Pro Tem Countryman explained he had read through the plan and thought it was exceptionally well presented and he found it interesting that not a lot of things (from an attitudinal and survey standpoint) have changed in Mineral Springs. People here are interested in maintaining this as “a home place as a rural based community” with controlled development to maintain open spaces giving a rural lifestyle. Mayor Pro Tem Countryman thought the way the plan was written, all the surveys that were done, and all the information provided by the respondents on those surveys just restated what the town did back in the early 2000’s. Mayor Pro Tem Countryman thought the majority of the citizens of the Mineral Springs community were going to be very grateful for the effort that was put into the plan and the direction the council will lead the town.

Councilwoman Critz found it refreshing, as a long-time council member, to realize the town was doing right, because “you want to do what’s right for your community as a representative and I’ve said many times, ‘small local government is really the only thing left where you can actually exercise public service’, everything else becomes political and so this is our moment.” Councilwoman Critz observed that the council gets into the community and really makes a difference, “you are either organizing and developing change with constructive things in mind or you’re maintaining what’s there.” Councilwoman Critz also found it refreshing that the survey remarks and comments made during the meeting confirm that the town residents are still wanting the town to keep doing what they are doing.

Mayor Pro Tem Countryman closed the Legislative Public Hearing at 7:36 p.m.

3. Consideration of the Comprehensive Plan

Councilwoman Coffey motioned to approve the Comprehensive Plan and adopt it noted as 2022-02 on our agenda and Councilwoman Cureton seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

R-2022-02 is as follows:

**RESOLUTION OF ADOPTION
TOWN OF MINERAL SPRINGS COMPREHENSIVE PLAN
R-2022-02**

WHEREAS, The North Carolina General Assembly recently enacted NC General Statute 160D, which includes a requirement that all local governments that exercise land use regulatory powers adopt and maintain a Comprehensive Plan to guide their long-range decision-making.

WHEREAS, the Town of Mineral Springs formed a joint Steering Committee to coordinate the development a Comprehensive Plan to guide future long-range decision-making; and

WHEREAS, the Comprehensive Plan was developed with public involvement and input from the community, as documented in the Plan; and

WHEREAS, the Comprehensive Plan establishes a long-range vision to preserve the environment and manage growth in a sustainable manner as established in the Plan; and

WHEREAS, the Comprehensive Plan includes a Future Land Use Map that provides for the future of the Town and its environs; and

WHEREAS, the Comprehensive Plan will serve as the guiding document for land use decisions by the Town Staff, Planning Board, and the Town Council; and

WHEREAS, the Comprehensive Plan will help to strengthen conservation-based development policies, encourage the development of the Town Center, enhance the quality of life, and plan for capital investments to provide for the health, safety, and general welfare of the Town's residents; and

WHEREAS, the Comprehensive Plan has been unanimously endorsed by the Steering Committee; and

WHEREAS, the Town's Planning Board held a meeting on April 26, 2022 to consider the content of the Comprehensive Plan, and voted unanimously to recommend its adoption to the Town Council.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MINERAL SPINGS THAT: The Town of Mineral Springs Comprehensive Plan is hereby adopted to serve as the statutorily required Comprehensive Plan for the Town of Mineral Springs, as mandated by NC General Statute 160D-501. Furthermore, the Town Council resolves to repeal the 2006 Mineral Springs Land Use Plan and Vision Plan contained therein, and the 2006 Future Land Use Map, as amended, with the Mineral Springs Comprehensive Plan officially replacing the repealed documents.

Adopted this 12th day of May, 2022, by the Town Council of the Town of Mineral Springs.

Frederick Becker, III, Mayor

ATTEST:

Vicky Brooks, Town Clerk/Zoning Administrator

4. Public Comments

There were no public comments.

5. Consent Agenda – Action Item

Councilwoman Critz motioned to approve the consent agenda containing the April 14, 2022 Regular Meeting Minutes, the March 2022 Union County Tax Report, and the March 2022 Finance Report and Councilman Muller seconded. The motion passed unanimously. Ayes: Coffey, Critz, Cureton, Krafft, and Muller. Nays: None.

6. Discussion and Consideration of a David Helms Artifact Agreement – Action Item

Attorney Bobby Griffin explained he had sent the mayor his opinion and hoped Mayor Becker had shared it with the council; the council has it before them now. Attorney Griffin stated to be upfront with the council, he was not aware at the last meeting, but he represented Mrs. Helms [Marsha Helms Hancock] as the executor of her mother's estate, and he believed they were the appointed owners of the artifacts. Attorney Griffin explained, from his recollection and review of the file today, the four children are the beneficiaries of Mrs. Helms possessions. Mr. [David] Helms died without a will and, Attorney Griffin thought Mrs. Helms, at the time, applied for spousal years allowance and got that approved, but he did not find where Mr. Helms had a will, which meant that the wife and children inherited everything that was above the spousal years of allowance, so Attorney Griffin thought they were the rightful owners. Attorney Griffin pointed out there was a thorough agreement that was prepared by the Helms family attorney or Mr. David Helms' attorney, and he vaguely remembered having discussed it with the mayor at the time, but the agreement itself spells out the terms by which the town was to relinquish it if they choose to. Attorney Griffin stated if the Helms family did not want the artifacts at town hall, it seemed to be in the best interest of the town to terminate the loan agreement, although he did not see anything where the town had violated the terms of the loan agreement from what he had heard or seen thus far. Attorney Griffin advised the council if they were to return the artifacts, they should follow the procedures that were outlined in the contractual letter that Mr. [David] Helms entered into with the town at the time they were loaned to the town, which basically means that the rightful owners come forth and make the request and the town can request it be put in writing and it is to be stated in the agreement where the items will be returned to if different from the address stated in the agreement. It is up to the council now to decide if they wish to try and engage in an agreement with the Helms family to return the artifacts. Attorney Griffin was sure the Helms family would provide the town with the necessary items to satisfy the council, so they would be assured they would be returning it to the rightful owner since Mr. Helms (and his widow) are no longer here to request it.

Mr. Mike Helms provided a letter to Attorney Griffin, which was copied and distributed to each council member.

Attorney Griffin noted the letter had formally been submitted to the town.

Councilwoman Critz asked for a moment (while Ms. Brooks was copying and distributing the letter) for the following: "I have a long family history in Wilkes County where I grew up and there is family land there that has been in my family for over two hundred years in the Ferguson area of Wilkes County. My great grandmother, Lula Foster Ferguson, was sister to my great, great uncle Thomas Ferguson. When my grandfather died in 2002, and going through his things, I came across bundles of handwritten letters that were exchanged between my great grandmother and her brother Thomas during both world wars. My great, great uncle Thomas was a Colonel in the second World War, and he served under General Pershing, and he did so by choice, he volunteered. It is commonplace, as some of you may know, the military likes to give nicknames to their higher-ranking officers and General Pershing was given the nickname, 'Black Jack', and it's not because he enjoyed playing cards, it's because he was the only General that would agree to command African American soldiers, and my great, great uncle Thomas volunteered to serve under him, not only a patriot and a soldier, but because of his conscience and there is family land where there is also a historical section that my cousin Edith Marie Carter established, probably 50 years ago now, and there's all kinds of memorabilia there including my great, great uncle Thomas' great grandfather's confederate uniform, so it goes way back. Every school group that comes, every activity that is held there, every neighbor or community member that comes has the opportunity to see this and to connect this part of history with the community. So, I learned things about my great, great uncle, I admired him for being a patriot, I admired him for being a veteran, but I admired him most for his conscience and that's something I would have never known and so when I found that letter, I had no doubt what I was going to do with it. I gave it to my cousin Edith Marie, so it's there on that property for others to see. I'm not trying to make you feel like that's what you need to do with all of your things, but the United States of America is a cumulatively group of states, but our states are a group of communities that make up each state and these communities really spell out, I think, the nuts and bolts and bare bones of our nation, our heritage, our legacies, so I thank you for allowing, for what your dad did by letting these historical things be here. I understand that personal attachment. When I gave that letter to my cousin Edith Marie, she asked me twice if I wanted it back. I do know that it comes, you have to work it out. I would just like to say if you ever decide you'd like to, if there is anything that you would like to give back, so that it could be in a more focal point in the community for others to share, we would love to be a place of honor for that in the future if you ever feel you would like to do that. So, we thank you for letting us have it. If you ever want to share it again, we would be glad to do so and put it on display here, but I do understand your personal connection to it. Thank you."

Councilwoman Coffey commented that she would like to see the council follow to the letter Attorney Griffin's recommendation in item #2 of the draft that he sent the council and items A and B. Once those have been satisfied, Councilwoman Coffey believed the town was ready to move forward with it. Councilwoman Coffey stated the relationship that Attorney Griffin had with the family was above reproach and she took his word fully on anything and his statement tonight has validated the validity of the Helms family and the council should have no problem moving forward with it.

Councilman Muller asked if Councilwoman Coffey was saying that item 2A was proof of legal ownership based on Attorney Griffin's comments/statements in relationship to his legal relationship.

Councilwoman Coffey responded it would for her, but she could not speak for the council. Attorney Griffin is above reproach.

Councilwoman Critz commented Attorney Griffin recommended that the council respond to the Helms family's request in the positive.

Attorney Griffin suggested the council could waive any formal requirements that the agreement itself seems to spell out if they feel comfortable that these are the family members and the rightful owners,

but the council has not received the Helms' family request where to return the artifacts to or who was going to pay that cost, as the original agreement seems to spell out in more detail.

Councilwoman Critz asked if the address was not sufficient that was on the letter.

Attorney Griffin responded he was not saying it was insufficient.

Councilwoman Critz noted the letter did not indicate where the artifacts go.

Attorney Griffin responded he did not read it that way. The council may talk to the Helms family and waive any formalities that they wish if they are satisfied, otherwise, they may wish to discuss it further tonight.

Mayor Pro Tem Countryman asked why the council needed the Helms family to submit anything.

Councilwoman Critz commented the Helms family needed to submit to whom to release the artifacts to and to where.

Mayor Pro Tem Countryman disagreed and stated he thought Attorney Griffin told the council that what they have provided to the council...

Ms. Brooks commented she did not think the Helms family would have any problem coming to town hall to pick the stuff up.

Attorney Griffin commented that was what he meant, the council would solicit from the Helms family tonight, "do you wish to pick it up, do you wish us to mail it to you, if so, where, who is going and are you in fact wishing to receive it tonight or tomorrow or the next day?" Is the council comfortable knowing these are honorable people and were not going to sue the town for anything.

Mayor Pro Tem Countryman commented if it was the Helms family's desire to have the artifacts back and they fulfilled the requirements of the original agreement and Attorney Griffin, as the attorney, verified it and has spoken on the Helms family's behalf in that regard, he did not think anything more was necessary for the council to release the artifacts to the Helms family other than for them tell the council (even in this meeting) how that would best occur. Mayor Pro Tem thought the council would be open to agreeing to see that happen.

Councilwoman Critz asked one of the Helmses to step up to the microphone (so it was recorded) to say that "you would like to receive it and when you would like to pick it up."

Mr. Keith Helms stated, "just for the record, we would be willing to come pick it up at the council and mayor's convenience and we'll set a date and time and that way you won't have to ship it or mail it or anything like that."

Attorney Griffin asked Mr. Keith Helms to state for the record his full name and his siblings' names and that each of them was requesting this to be done.

Mr. Keith Helms stated, "Mr. Keith Warren Helms, Karl Patrick Helms, Mike Alson Helms, and my sister Marsha Helms Hancock, who are all present."

Attorney Griffin recommended the council make a motion to make the items available to the Helms family to pick up at their discretion and their expense in cooperation with the clerk during suitable hours that the office is open.

Councilwoman Coffey motioned to make the items available to the Helms family to pick up at their discretion and at their expense in cooperation with the clerk during suitable hours that the office is open, and Councilwoman Cureton seconded. The motioned passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

Mayor Pro Tem Countryman commented the Helms family could get together with Ms. Brooks to make the arrangements and the town would be more than accommodating to help them. Mayor Pro Tem Countryman thanked Councilwoman Critz for what she said and then referred to the Helms family and commented their dad did a great service for the community by allowing the town to have the artifacts at town hall for the length of time they were here, and the town is grateful; they are welcome to recover the artifacts at their convenience.

7. Consideration of Participating in a Live Ethics Training – Action Item

Mayor Pro Tem Countryman explained there was an opportunity on May 26th for a two-hour segment to deal with Live Ethics Training as required by the State of North Carolina.

Councilwoman Coffey mentioned the training was for the newly elected officials as of the last election.

Councilman Countryman motioned to conduct that training on May 26th from 10:00 a.m. to 12:00 p.m. and Councilman Muller seconded. The motioned passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

8. Consideration of Adopting an Ordinance Amending the Budget – Action Item

Mayor Pro Tem Countryman explained there was a discrepancy in the budget that needs to be taken care of. Duke Power has decided to raise the cost of the town lighting slightly (based on the budget that was established last year) and \$100 needs to be added to street lighting to amend the 2021-2022 budget.

Councilwoman Critz motioned to add \$100 to the current budget, which “I’m assuming is FY2021-2022” and Councilwoman Krafft seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

The Ordinance is as follows:

STATE OF NORTH CAROLINA
TOWN OF MINERAL SPRINGS

**AN ORDINANCE AMENDING THE BUDGET OF
THE TOWN OF MINERAL SPRINGS
FOR THE FISCAL YEAR 2021-2022
O-2021-06**

WHEREAS, NC G.S. 159-15 authorizes a municipal governing board to amend the annual budget ordinance at any time after the ordinance's adoption;

NOW, THEREFORE BE IT ORDAINED by the Council of the Town of Mineral Springs, North Carolina, the following:

SECTION 1. **Appropriations and Amounts.** Amendment #2021-02:

INCREASE		DECREASE	
	\$100		\$100
Street Lighting		Contingency	
	\$100	Total	\$100
Total			

SECTION 2. **Effective Date.** This ordinance is effective upon adoption.

ADOPTED this 12th day of May, 2022. Witness my hand and official seal:

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk

9. Consideration of the 2022-2023 Budget and Calling for a Public Hearing – Action Item

Mayor Pro Tem Countryman noted the council has had the opportunity to review the budget, which was presented last month, and the final draft was in the agenda packet this month. By statute, the council must have a public hearing to review it with the community, so the council can vote on it in June and the budget can be effective July 1.

Councilwoman Coffey motioned to call for a public hearing on June 9, 2022 for the 2022-2023 budget and Councilwoman Countryman seconded. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

10. Staff Updates

There were no staff updates.

11. Other Business

Councilwoman Cureton explained after the death of the football coach (Mr. Gittens) from Parkwood High School, she took it upon herself to collect money for the football team, because he had sent a letter asking the town to give him some money, so she is collecting money for it and doing really well. "If anybody would like to give me some, I would appreciate it. Make a check out to Parkwood High School Football," Councilwoman Cureton said. The money will be turned in at the end of this month.

12. Adjournment – Action Item

At 8:03 p.m. Councilwoman Coffey motioned to adjourn the meeting and Councilwoman Cureton seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

The next regular meeting will be on Thursday, June 9, 2022 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

Vicky A. Brooks, CMC, NCCMC, Town Clerk

Frederick Becker III, Mayor

APRIL 2022
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

APRIL 29, 2022 REGULAR TAX	2022	2021	2020	2019	2018
BEGINNING CHARGE	45.61	80,027.69	69,694.82	67,992.78	67,409.94
TAX CHARGE					
PUBLIC UTILITIES CHARGES					
DISCOVERIES	1.86				
NON-DISCOVERIES					
RELEASES					
TOTAL CHARGE	47.47	80,027.69	69,694.82	67,992.78	67,409.94
BEGINNING COLLECTIONS	1.86	79,311.60	69,525.57	67,829.71	67,347.43
COLLECTIONS - TAX		273.65	26.43	27.05	
COLLECTIONS - INTEREST		9.57	2.58	4.48	
TOTAL COLLECTIONS	1.86	79,585.25	69,552.00	67,856.76	67,347.43
BALANCE OUTSTANDING	45.61	442.44	142.82	136.02	62.51
PERCENTAGE OF REGULAR	3.92%	99.45%	99.80%	99.80%	99.91%
COLLECTION FEE 1.5 %	-	4.25	0.44	0.44	0.47

APRIL 2022
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

2017	2016	2015	2014	2013	2012
65,441.40	61,553.74	62,157.91	64,338.55	64,894.00	66,094.83
65,441.40	61,553.74	62,157.91	64,338.55	64,894.00	66,094.83
65,375.36	61,487.70	62,132.73	64,313.12	64,873.47	66,085.39
		2.62			
		0.63			
65,375.36	61,487.70	62,135.35	64,313.12	64,873.47	66,085.39
66.04	66.04	22.56	25.43	20.53	9.44
99.90%	99.89%	99.96%	99.96%	99.97%	99.99%
-	-	0.05	-	-	-

Town of Mineral Springs

FINANCE REPORT

April 2022

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

June 9, 2022

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Cash Flow Report FY2021 YTD

7/1/2021 through 4/30/2022

5/21/2022

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Category	7/1/2021- 4/30/2022
INCOME	
Interest Income	1,141.66
Other Inc	
NC Grant	135,309.38
Sales Tax Refunds	974.82
Zoning	3,530.00
TOTAL Other Inc	139,814.20
Prop Tax 2021	
Receipts 2021	
Int	108.01
Tax	79,240.94
TOTAL Receipts 2021	79,348.95
TOTAL Prop Tax 2021	79,348.95
Prop Tax 2022	
Prepayments	1.86
TOTAL Prop Tax 2022	1.86
Prop Tax Prior Years	
Prop Tax 2015	
Receipts 2015	
Int	0.48
Tax	4.95
TOTAL Receipts 2015	5.43
TOTAL Prop Tax 2015	5.43
Prop Tax 2017	
Receipts2017	
Int	15.78
Tax	44.27
TOTAL Receipts2017	60.05
TOTAL Prop Tax 2017	60.05
Prop Tax 2018	
Receipts	
Int	23.82
Tax	89.62
TOTAL Receipts	113.44
TOTAL Prop Tax 2018	113.44
Prop Tax 2019	
Receipts 2019	
Int	21.45
Tax	123.73
TOTAL Receipts 2019	145.18
TOTAL Prop Tax 2019	145.18
Prop Tax 2020	
Receipts	
Int	18.44
Tax	237.56
TOTAL Receipts	256.00
TOTAL Prop Tax 2020	256.00
TOTAL Prop Tax Prior Years	580.10
Sales Tax	
Cable TV	9,377.26

Cash Flow Report FY2021 YTD

7/1/2021 through 4/30/2022

5/21/2022

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Category	7/1/2021- 4/30/2022
Electricity	109,307.55
Natural Gas Excise	261.16
Sales & Use Dist	22,372.12
telecommunications	1,244.20
TOTAL Sales Tax	142,562.29
Veh Tax	
Int 2021	60.37
Tax 2021	6,053.28
TOTAL Veh Tax	6,113.65
TOTAL INCOME	369,562.71
 EXPENSES	
Ads	414.42
Attorney	4,208.75
Audit	4,730.00
Capital Outlay	
Office	2,603.10
TOTAL Capital Outlay	2,603.10
Community	
Greenway	1,573.20
Maint	4,119.50
Parks & Rec	
Park	1,999.26
TOTAL Parks & Rec	1,999.26
Special Events	
Services	4,000.00
TOTAL Special Events	4,000.00
TOTAL Community	11,691.96
Elections	3,045.28
Emp	
Benefits	
Dental	880.00
Life	654.72
NCLGERS	14,785.30
Vision	154.00
TOTAL Benefits	16,474.02
Bond	550.00
FICA	
Med	1,625.83
Soc Sec	6,951.79
TOTAL FICA	8,577.62
Payroll	1,741.08
Unemp	5.69
Work Comp	2,026.48
TOTAL Emp	29,374.89
Office	
Clerk	33,040.00
Council	11,000.00
Deputy Clerk	9,533.60
Dues	7,081.00
Equip	1,261.39

Cash Flow Report FY2021 YTD

7/1/2021 through 4/30/2022

5/21/2022

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Category	7/1/2021- 4/30/2022
Finance Officer	30,520.00
Ins	3,761.69
Maint	
Materials	575.01
Service	5,676.38
TOTAL Maint	6,251.39
Mayor	5,000.00
Misc	149.90
Post	868.73
Records	5,245.09
Supplies	2,143.20
Tel	5,472.25
Util	6,010.25
TOTAL Office	127,338.49
Planning	
Administration	
Contract	1,254.40
Salaries	28,560.00
TOTAL Administration	29,814.40
Land Use Plan	
Contract	29,700.00
Misc	826.02
Survey	1,697.15
TOTAL Land Use Plan	32,223.17
Misc	683.07
TOTAL Planning	62,720.64
Street Lighting	920.93
Tax Coll	
Contract	1,394.06
TOTAL Tax Coll	1,394.06
Training	
Staff	200.00
TOTAL Training	200.00
Travel	362.88
TOTAL EXPENSES	249,005.40
TRANSFERS	
FROM Check Min Spgs	135,309.38
FROM South State CD	310,127.56
TO MM Sav ParkSterling	-310,127.56
TO SLFRF Fund	-135,309.38
TOTAL TRANSFERS	0.00
OVERALL TOTAL	120,557.31

Account Balances History Report - As of 4/30/2022

(Includes unrealized gains)

Account	6/29/2021 Balance	6/30/2021 Balance	7/31/2021 Balance	8/31/2021 Balance	9/30/2021 Balance	10/31/2021 Balance	11/30/2021 Balance
ASSETS							
Cash and Bank Accounts							
Check Min Spgs	60,500.72	60,191.38	21,196.03	6,497.35	46,877.77	38,508.55	22,080.89
MM Sav ParkSterling	630,684.60	630,741.62	630,793.46	630,821.11	630,847.03	630,872.09	941,036.65
NCCMT_Cash	2,357.83	2,357.85	2,357.87	2,357.89	2,357.91	2,357.93	2,357.95
South State CD	309,347.47	309,347.47	309,347.47	309,347.47	309,347.47	310,123.31	0.00
SLFRF Fund	0.00	0.00	0.00	135,309.38	135,309.38	135,309.38	135,309.38
TOTAL Cash and Bank Accounts	1,002,890.62	1,002,638.32	963,694.83	1,084,333.20	1,124,739.56	1,117,171.26	1,100,784.87
Other Assets							
State Revenues Receivable	0.00	62,068.53	58,511.97	55,915.26	0.00	0.00	0.00
TOTAL Other Assets	0.00	62,068.53	58,511.97	55,915.26	0.00	0.00	0.00
TOTAL ASSETS	1,002,890.62	1,064,706.85	1,022,206.80	1,140,248.46	1,124,739.56	1,117,171.26	1,100,784.87
LIABILITIES							
Other Liabilities							
Accounts Payable	692.76	1,996.43	692.76	692.76	692.76	692.76	692.76
Restricted Fund Balance	0.00	0.00	0.00	135,309.38	135,309.38	135,309.38	135,309.38
TOTAL Other Liabilities	692.76	1,996.43	692.76	136,002.14	136,002.14	136,002.14	136,002.14
TOTAL LIABILITIES	692.76	1,996.43	692.76	136,002.14	136,002.14	136,002.14	136,002.14
OVERALL TOTAL	1,002,197.86	1,062,710.42	1,021,514.04	1,004,246.32	988,737.42	981,169.12	964,782.73

Account Balances History Report - As of 4/30/2022

(Includes unrealized gains)

Account	12/31/2021 Balance	1/31/2022 Balance	2/28/2022 Balance	3/31/2022 Balance	4/30/2022 Balance
ASSETS					
Cash and Bank Accounts					
Check Min Spgs	112,270.12	110,455.42	88,844.52	121,538.75	105,062.51
MM Sav ParkSterling	941,076.61	941,116.57	941,152.67	941,192.64	941,230.03
NCCMT_Cash	2,357.97	2,357.99	2,358.01	2,358.16	2,358.57
South State CD	0.00	0.00	0.00	0.00	0.00
SLFRF Fund	135,309.38	135,309.38	135,309.38	135,309.38	135,309.38
TOTAL Cash and Bank Accounts	1,191,014.08	1,189,239.36	1,167,664.58	1,200,398.93	1,183,960.49
Other Assets					
State Revenues Receivable	0.00	0.00	0.00	0.00	0.00
TOTAL Other Assets	0.00	0.00	0.00	0.00	0.00
TOTAL ASSETS	1,191,014.08	1,189,239.36	1,167,664.58	1,200,398.93	1,183,960.49
LIABILITIES					
Other Liabilities					
Accounts Payable	692.76	692.76	692.76	692.76	692.76
Restricted Fund Balance	135,309.38	135,309.38	135,309.38	135,309.38	135,309.38
TOTAL Other Liabilities	136,002.14	136,002.14	136,002.14	136,002.14	136,002.14
TOTAL LIABILITIES	136,002.14	136,002.14	136,002.14	136,002.14	136,002.14
OVERALL TOTAL	1,055,011.94	1,053,237.22	1,031,662.44	1,064,396.79	1,047,958.35

Mineral Springs Budget Comparison 2021-22

TOWN OF MINERAL SPRINGS										
BUDGET COMPARISON 2021-22 (Includes Budget Amendments 2021-01 & 2021-02)										
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November	
Advertising	\$ 1,800.00	\$ 1,385.58	\$ 414.42	23.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Attorney	\$ 9,600.00	\$ 5,391.25	\$ 4,208.75	43.8%	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,008.75	\$ 300.00	
Audit	\$ 4,730.00	\$ -	\$ 4,730.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ 3,547.50	
Charities & Agencies	\$ 10,545.00	\$ 10,545.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Community Projects	\$ 26,000.00	\$ 14,308.04	\$ 11,691.96	45.0%	\$ 4,600.00	\$ 215.09	\$ 339.60	\$ 890.09	\$ 1,491.39	
Contingency	\$ 2,900.00	\$ 2,900.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Overhead	\$ 35,400.00	\$ 6,025.11	\$ 29,374.89	83.0%	\$ 5,372.13	\$ 2,621.90	\$ 2,651.01	\$ 2,484.22	\$ 2,800.45	
Elections	\$ 3,300.00	\$ 254.72	\$ 3,045.28	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Fire Protection	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Intergovernmental	\$ 15,000.00	\$ 15,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Office & Administrative	\$ 157,719.00	\$ 30,380.51	\$ 127,338.49	80.7%	\$ 26,588.71	\$ 10,941.21	\$ 10,616.90	\$ 10,358.15	\$ 11,221.67	
Planning & Zoning	\$ 74,272.00	\$ 11,551.36	\$ 62,720.64	84.4%	\$ 4,537.40	\$ 4,675.36	\$ 5,567.99	\$ 4,567.87	\$ 5,496.00	
Street Lighting	\$ 1,300.00	\$ 379.07	\$ 920.93	70.8%	\$ -	\$ 102.37	\$ 102.41	\$ 101.69	\$ 202.86	
Tax Collection	\$ 1,600.00	\$ 205.94	\$ 1,394.06	87.1%	\$ -	\$ 26.03	\$ 24.82	\$ 123.63	\$ 101.77	
Training	\$ 3,000.00	\$ 2,800.00	\$ 200.00	6.7%	\$ -	\$ -	\$ -	\$ 200.00	\$ -	
Travel	\$ 4,200.00	\$ 3,837.12	\$ 362.88	8.6%	\$ -	\$ -	\$ -	\$ -	\$ 101.92	
Capital Outlay	\$ 25,849.00	\$ 23,245.90	\$ 2,603.10	10.1%	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ 389,215.00	\$ 140,209.60	\$ 249,005.40	64.0%	\$ 41,398.24	\$ 18,881.96	\$ 19,602.73	\$ 19,734.40	\$ 25,263.56	
Off Budget:										
Tax Refunds					\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Transfers					\$ -	\$ 135,309.38	\$ -	\$ -	\$ -	
Total Off Budget:			\$ 135,309.38		\$ -	\$ 135,309.38	\$ -	\$ -	\$ -	

Mineral Springs Budget Comparison 2021-22

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42	\$ -	\$ -	\$ 300.00	\$ -			
Attorney	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00			
Audit	\$ 1,182.50	\$ -	\$ -	\$ -	\$ -			
Charities & Agencies	\$ -	\$ -	\$ -	\$ -	\$ -			
Community Projects	\$ 814.60	\$ 1,761.85	\$ 219.45	\$ 240.71	\$ 1,119.18			
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -			
Employee Overhead	\$ 1,015.91	\$ 4,463.85	\$ 2,655.31	\$ 2,657.27	\$ 2,652.84			
Elections	\$ 3,045.28	\$ -	\$ -	\$ -	\$ -			
Fire Protection	\$ -	\$ -	\$ -	\$ -	\$ -			
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -			
Office & Administrative	\$ 9,676.55	\$ 12,422.48	\$ 11,798.28	\$ 13,029.78	\$ 10,684.76			
Planning & Zoning	\$ 2,684.64	\$ 5,007.36	\$ 17,122.73	\$ 6,905.29	\$ 6,156.00			
Street Lighting	\$ -	\$ 102.48	\$ 103.04	\$ 103.04	\$ 103.04			
Tax Collection	\$ 623.92	\$ 287.29	\$ 127.10	\$ 31.47	\$ 48.03			
Training	\$ -	\$ -	\$ -	\$ -	\$ -			
Travel	\$ 57.12	\$ -	\$ -	\$ 203.84	\$ -			
Capital Outlay	\$ -	\$ -	\$ -	\$ 2,603.10	\$ -			
Totals	\$ 19,214.94	\$ 24,645.31	\$ 32,325.91	\$ 26,374.50	\$ 21,563.85	\$ -	\$ -	\$ -
Off Budget:								
Tax Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Off Budget:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Mineral Springs Monthly Revenue Summary 2021-22

TOWN OF MINERAL SPRINGS											
REVENUE SUMMARY 2021-22 (Includes Budget Amendment 2021-01)											
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November		
Property Tax - prior	\$ 600.00	\$ 19.90	\$ 580.10	96.7%	\$ -	\$ 116.98	\$ -	\$ 88.21	\$ 226.12		
Property Tax - 2021	\$ 77,765.00	\$ (1,583.95)	\$ 79,348.95	102.0%	\$ -	\$ -	\$ -	\$ 8,153.04	\$ 5,030.98		
Fund Balance Approp.	\$ 25,000.00	\$ -	\$ 25,000.00	100.0%	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -		
Interest	\$ 2,500.00	\$ 1,358.34	\$ 1,141.66	45.7%	\$ 51.86	\$ 27.67	\$ 25.94	\$ 800.92	\$ 41.27		
Sales Tax - Electric	\$ 208,000.00	\$ 98,692.45	\$ 109,307.55	52.6%	\$ -	\$ -	\$ -	\$ -	\$ -		
Sales Tax - Sales & Use	\$ 29,430.00	\$ 7,057.88	\$ 22,372.12	76.0%	\$ -	\$ -	\$ 2,764.21	\$ 2,753.93	\$ 2,693.28		
Sales Tax - Other Util.	\$ 21,350.00	\$ 10,467.38	\$ 10,882.62	51.0%	\$ -	\$ -	\$ -	\$ -	\$ -		
Sales Tax - Alc. Bev.	\$ 13,145.00	\$ 13,145.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -		
Vehicle Taxes	\$ 6,725.00	\$ 611.35	\$ 6,113.65	90.9%	\$ -	\$ 809.59	\$ 868.68	\$ -	\$ 765.52		
Zoning Fees	\$ 3,500.00	\$ (30.00)	\$ 3,530.00	100.9%	\$ 150.00	\$ 660.00	\$ 435.00	\$ 370.00	\$ 120.00		
Other	\$ 1,200.00	\$ 223.32	\$ 976.68	81.4%	\$ -	\$ -	\$ -	\$ -	\$ -		
CSLRF (Non-Budget)	\$ -	\$ -	\$ 135,309.38			\$ 135,309.38					
Totals	\$ 389,215.00	\$ 129,961.67	\$ 259,253.33	66.6%	\$ 25,201.86	\$ 1,614.24	\$ 4,093.83	\$ 12,166.10	\$ 8,877.17		
+CSLRF, -Fund Bal App			\$ 369,562.71								
December	January	February	March	April	May	June	June a/r				
Property Tax - prior	\$ 137.18	\$ 4.57	\$ 6.51	\$ -	\$ 0.53						
Property Tax - 2021	\$ 38,751.61	\$ 17,933.72	\$ 7,157.18	\$ 881.30	\$ 1,441.12						
Fund Balance Approp.	\$ -	\$ -	\$ -	\$ -	\$ -						
Interest	\$ 39.98	\$ 39.98	\$ 36.12	\$ 40.12	\$ 37.80						
Sales Tax - Electric	\$ 60,906.91	\$ -	\$ -	\$ 48,400.64	\$ -						
Sales Tax - Sales & Use	\$ 2,757.88	\$ 2,738.84	\$ 2,913.12	\$ 3,224.82	\$ 2,526.04						
Sales Tax - Other Util.	\$ 5,386.45	\$ -	\$ -	\$ 5,496.17	\$ -						
Sales Tax - Alc. Bev.	\$ -	\$ -	\$ -	\$ -	\$ -						
Vehicle Taxes	\$ 1,214.14	\$ 518.66	\$ 588.20	\$ 540.80	\$ 808.06						
Zoning Fees	\$ 250.00	\$ 660.00	\$ 50.00	\$ 525.00	\$ 310.00						
Other	\$ -	\$ 974.82	\$ -	\$ -	\$ 1.86						
CSLRF (Non-Budget)	\$ -	\$ -	\$ -	\$ -	\$ -						
Totals	\$ 109,444.15	\$ 22,870.59	\$ 10,751.13	\$ 59,108.85	\$ 5,125.41	\$ -	\$ -	\$ -	\$ 8,877.17		

April Cash Flow Report - Apr 2022

4/1/2022 through 4/30/2022

5/21/2022

Page 1

Category	4/1/2022- 4/30/2022
INCOME	
Interest Income	37.80
Other Inc	
Zoning	310.00
TOTAL Other Inc	310.00
Prop Tax 2021	
Receipts 2021	
Int	46.11
Tax	1,395.01
TOTAL Receipts 2021	1,441.12
TOTAL Prop Tax 2021	1,441.12
Prop Tax 2022	
Prepayments	1.86
TOTAL Prop Tax 2022	1.86
Prop Tax Prior Years	
Prop Tax 2020	
Receipts	
Int	0.20
Tax	0.33
TOTAL Receipts	0.53
TOTAL Prop Tax 2020	0.53
TOTAL Prop Tax Prior Years	0.53
Sales Tax	
Sales & Use Dist	2,526.04
TOTAL Sales Tax	2,526.04
Veh Tax	
Int 2021	10.59
Tax 2021	797.47
TOTAL Veh Tax	808.06
TOTAL INCOME	5,125.41
EXPENSES	
Attorney	800.00
Community	
Greenway	167.55
Maint	675.00
Parks & Rec	
Park	276.63
TOTAL Parks & Rec	276.63
TOTAL Community	1,119.18
Emp	
Benefits	
Dental	80.00
Life	59.52
NCLGERS	1,478.53
Vision	14.00
TOTAL Benefits	1,632.05
FICA	
Med	161.57
Soc Sec	690.86

April Cash Flow Report - Apr 2022

4/1/2022 through 4/30/2022

5/21/2022

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Category	4/1/2022- 4/30/2022
TOTAL FICA	852.43
Payroll	168.36
TOTAL Emp	2,652.84
Office	
Clerk	3,304.00
Council	1,200.00
Deputy Clerk	783.75
Finance Officer	3,052.00
Maint	
Materials	112.22
Service	509.58
TOTAL Maint	621.80
Mayor	500.00
Misc	149.90
Supplies	246.32
Tel	262.17
Util	564.82
TOTAL Office	10,684.76
Planning	
Administration	
Salaries	2,856.00
TOTAL Administration	2,856.00
Land Use Plan	
Contract	3,300.00
TOTAL Land Use Plan	3,300.00
TOTAL Planning	6,156.00
Street Lighting	103.04
Tax Coll	
Contract	48.03
TOTAL Tax Coll	48.03
TOTAL EXPENSES	21,563.85
OVERALL TOTAL	-16,438.44

Register Report - Apr 2022

4/1/2022 through 4/30/2022

5/21/2022

Page 1

Date	Num	Description	Memo	Category	CI	Amount
4/1/2022	EFT	Debit Card (Office D...	Date Stamp, dividers, folders (FY20...	Office:Supplies	R	-68.16
4/1/2022	EFT	Debit Card (Zoom)	I/N INV141096165 Virtual Meeting ...	Office:Misc	R	-149.90
4/11/2022	6329	Bucket, Mop, And Br...	I/N Ashley Park Draw.82 janitorial l...	Office:Maint:Service	R	-144.58
4/11/2022	6330	Duke Power	9100 3284 5207 (FY2021)	Street Lighting	R	-103.04
4/11/2022	6331	Clark, Griffin & McC...	I/N 7938 4/2021 (FY2021)	Attorney	R	-300.00
4/11/2022	6332	Taylor & Sons Mowi...	I/N 0028 04/21 (FY2021)	Office:Maint:Service	R	-365.00
4/11/2022	6333	Xerox Corporation	I/N 015847396 (FY2021)	Office:Supplies	R	-178.16
4/11/2022	6334	Ken Newell	Welcome Signs 1/22 - 3/22 (FY2021)	Community:Maint		-675.00
4/11/2022	6335	Amerigas	I/N 3134574225 (FY2021)	Office:Util	R	-376.41
4/11/2022	6336	BluSite Solutions Of ...	I/N 2029906 Park Restroom & Han...	Community:Parks & Rec:Park	R	-261.54
4/11/2022	6337	Benchmark CMR, In...	I/N 2116 Comp Plan 10% (FY2021)	Planning:Land Use Plan:Contract	R	-3,300.00
4/11/2022	6338	Union County Water...	A/N 84361*00 (FY2021)	Office:Util	R	-37.72
4/11/2022	6339	Union County Water...	A/N 91052*00 (FY2021)	Community:Parks & Rec:Park	R	-15.09
4/11/2022	EFT	Point And Pay	06-057110 (FY2021)	Other Inc:Zoning	R	35.00
4/11/2022	EFT	...Union County	3/2022(FY2021)	Prop Tax 2022:Prepayments	R	1.86
			3/2022 (FY2021)	Prop Tax 2021:Receipts 2021:T...	R	1,395.01
			3/2022 (FY2021)	Prop Tax 2021:Receipts 2021:Int	R	46.11
			3/2022 (FY2021)	Prop Tax Prior Years:Prop Tax ...	R	0.33
			3/2022 (FY2021)	Prop Tax Prior Years:Prop Tax ...	R	0.20
			3/2022 (FY2021)	Tax Coll:Contract	R	-21.66
4/11/2022	EFT	Debit Card (AOL)	AOL Troubleshooting Svc 04/22 (F...	Office:Tel	R	-7.99
4/12/2022	EFT	Point And Pay	06-018-106 (FY2021)	Other Inc:Zoning	R	50.00
4/16/2022	EFT	Debit Card (Lowe's)	Flagpole Lights (FY2021)	Office:Maint:Materials	R	-40.48
4/18/2022	EFT	NC Department of R...	Sales & Use Distribution 2/22 (FY2...	Sales Tax:Sales & Use Dist	R	2,526.04
4/19/2022	6340	Perry, Bundy, Plyler ...	I/N 22198 Legal (Donato) (FY2021)	Attorney	R	-500.00
4/19/2022	6341	Windstream	061348611 (FY2021)	Office:Tel	R	-254.18
4/25/2022	EFT	...Union County {NCV...	3/22 (FY2021)	Veh Tax:Tax 2021	R	797.47
			3/22 (FY2021)	Veh Tax:Int 2021	R	10.59
			3/22 (FY2021)	Tax Coll:Contract	R	-26.37
4/25/2022	EFT	Debit Card (Amazon)	Brush saws (FY2021)	Community:Greenway	R	-121.66
4/25/2022	EFT	Debit Card (Amazon)	Brush saw blade (FY2021)	Community:Greenway		-45.89
4/26/2022	EFT	Point And Pay	06-057-237 (FY2021)	Other Inc:Zoning	R	25.00
4/26/2022	EFT	...NC State Treasurer	04/22 LGERS contribution FY2021	Office:Clerk	R	-198.24
			04/22 LGERS contribution FY2021	Office:Finance Officer	R	-183.12
			04/22 LGERS contribution FY2021	Planning:Administration:Salaries	R	-171.36
			04/22 employer contribution FY2021	Emp:Benefits:NCLGERS	R	-1,478.53
4/26/2022	6342	Duke Power	9100 3284 5041 (Old School) (FY2...	Office:Util		-26.61
4/26/2022	6343	Duke Power{Office}	9100 3284 4818 (FY2021)	Office:Util		-124.08
4/26/2022	6344	...Municipal Insurance ...	5/22 (FY2021)	Emp:Benefits:Life		-59.52
			5/22 (FY2021)	Emp:Benefits:Dental		-80.00
			5/22 (FY2021)	Emp:Benefits:Vision		-14.00
4/26/2022	EFT	Debit Card (Lowe's)	Pickup "grabbers" (FY2021)	Office:Maint:Materials	R	-71.74
4/28/2022	EFT	...Paychex	Salary 4/22 (FY2021)	Office:Clerk	R	-3,105.76
			4/22 (FY2021)	Office:Deputy Clerk	R	-783.75
			Salary 4/22 (FY2021)	Office:Finance Officer	R	-2,868.88
			Salary 4/22 (FY2021)	Office:Mayor	R	-500.00
			Salary 4/22 (FY2021)	Office:Council	R	-1,200.00
			Salary 4/22 (FY2021)	Planning:Administration:Salaries	R	-2,684.64
			FY2021	Emp:FICA:Soc Sec	R	-690.86
			FY2021	Emp:FICA:Med	R	-161.57
4/28/2022	DEP	Deposit	#21015 (FY2021)	Other Inc:Zoning	R	150.00

Register Report - Apr 2022

4/1/2022 through 4/30/2022

5/21/2022

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Date	Num	Description	Memo	Category	CI Amount
4/28/2022	EFT	Point And Pay	06-039-002 (FY2021)	Other Inc:Zoning	50.00
4/29/2022	EFT	Paychex Fees	Fees 4/22 (FY2021)	Emp:Payroll	R -168.36
4/1/2022 - 4/30/2022					-16,476.24
TOTAL INFLOWS					5,087.61
TOTAL OUTFLO...					-21,563.85
NET TOTAL					-16,476.24

April 2022

Revenue Details

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NC Sales & Use Distribution

February 2022 Collections

Summary

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
UNION	2,435,350.94	1,475,636.42	1,294,907.39	-	8.92	355,538.89	-	-	(324,592.53)	5,236,850.03
FAIRVIEW	1,056.98	640.45	562.01	-	-	154.31	-	-	616.63	3,030.38
HEMRY BRIDGE	-	-	-	-	-	-	-	-	-	-
INDIAN TRAIL	87,728.14	53,156.54	46,646.18	-	0.32	12,807.50	-	-	51,180.30	251,518.98
LAKE PARK	7,932.88	4,806.72	4,218.02	-	0.03	1,158.13	-	-	4,628.02	22,743.80
MARSHVILLE	12,125.20	7,346.95	6,447.13	-	0.04	1,770.17	-	-	7,073.81	34,763.30
MARVIN	8,550.98	5,181.24	4,546.66	-	0.03	1,248.36	-	-	4,988.61	24,515.88
MINERAL SPRINGS	881.07	533.86	468.47	-	-	128.63	-	-	514.01	2,526.04
MINT HILL *	49.06	29.73	26.09	-	-	7.16	-	-	28.63	140.67
MONROE	271,136.75	164,288.14	144,166.89	-	0.99	39,583.48	-	-	158,180.24	777,356.49
STALLINGS *	46,555.29	28,208.94	24,754.04	-	0.17	6,796.64	-	-	27,160.19	133,475.27
UNIONVILLE	1,426.76	864.51	758.63	-	0.01	208.29	-	-	832.37	4,090.57
WAXHAW	95,195.81	57,681.38	50,616.84	-	0.35	13,897.71	-	-	55,536.91	272,929.00
WEDDINGTON *	15,043.04	9,114.93	7,998.58	-	0.06	2,196.15	-	-	8,776.06	43,128.82
WESLEY CHAPEL	2,167.51	1,313.35	1,152.49	-	0.01	316.44	-	-	1,264.52	6,214.32
WINGATE	6,534.55	3,959.44	3,474.50	-	0.02	963.98	-	-	3,812.23	18,734.72
TOTAL	2,991,734.96	1,812,762.60	1,590,743.92	-	10.95	436,765.84	-	-	-	6,832,018.27

Jurisdiction Collection by Year
Union County
Date Distributed: 3/1/2022 to 3/31/2022

990 - TOWN OF MINERAL SPRINGS

Year	Taxes, Assessments and Misc. Charges	Late List	Interest	Total Collected	Commission	Net of Commission
2020	0.33	0.00	0.20	0.53	0.01	0.52
2021	1,391.41	3.60	46.11	1,441.12	21.62	1,419.50
2022	1.86	0.00	0.00	1.86	0.03	1.83
Total:	1,393.60	3.60	46.31	1,443.51	21.66	1,421.85
Grand Total:	1,393.60	3.60	46.31	1,443.51	21.66	1,421.85

Invoice Date	Invoice Number	Description	Invoice Amount
04/04/2022	2209 TAXES	TAX/FEE/INT-MARCH 2022	\$1,421.85

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00074836	04/11/2022	1,421.85



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 04/11/2022 00074836

This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act.

\$1,421.85

Pay One Thousand Four Hundred Twenty One Dollars and 85 cents *****

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00074836

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

NCVT'S A/P Receipt Distribution
For the month Ending: March

NCVT15

Jurisdiction	Entity	Vendor #	Inv #	Tax & Fee Amt	Int Only Amt	Cmn Cst	Pending Refunds	Net Amt	Status/Check#
001	Union County	0		\$ 1,501,210.38	\$ 13,246.26	\$ (48,643.02)	(\$5,900.13)	\$ 1,459,913.49	No Check
003	Voter Approved Debt Tax	0		316,029.30	2,688.30	(10,238.50)	(\$1,199.70)	\$ 307,279.40	No Check
011	Countywide Fire Tax	0		1,162.21	124.48	(40.04)	(\$56.23)	\$ 1,190.42	No Check
012	Countywide EMS Tax	0		1,571.50	165.95	(54.01)	(\$75.73)	\$ 1,607.71	No Check
013	Griffith Rd	0		396.71	2.97	(12.54)	\$0.00	\$ 387.14	No Check
014	Stack Rd	0		1,328.44	14.29	(41.17)	(\$6.01)	\$ 1,295.55	No Check
015	Springs Fire Tax	0		7,613.37	72.34	(251.68)	(\$16.10)	\$ 7,417.93	No Check
016	Fairview	0		3,009.18	21.43	(96.79)	(\$29.24)	\$ 2,904.58	No Check
017	New Salem	0		3,202.29	34.81	(101.63)	(\$12.54)	\$ 3,122.93	No Check
018	Beaver Lane	0		3,438.10	39.13	(95.30)	\$1.18	\$ 3,383.11	No Check
019	Bakers	0		7,139.93	96.26	(224.13)	(\$11.42)	\$ 7,000.64	No Check
020	Stallings Fire Tax	0		12,046.64	126.46	(402.12)	(\$17.44)	\$ 11,753.54	No Check
021	Unionville	0		7,441.53	69.23	(232.43)	(\$46.85)	\$ 7,231.48	No Check
022	Wingate	0		4,190.13	54.24	(115.32)	(\$1.07)	\$ 4,127.98	No Check
023	Hemby Bridge Fire Tax	0		17,395.83	171.84	(569.62)	(\$32.93)	\$ 16,965.12	No Check
024	Allens Crossroads	0		539.64	5.08	(15.49)	(\$5.36)	\$ 523.87	No Check
025	Jackson	0		1,270.90	15.33	(42.88)	(\$9.33)	\$ 1,234.02	No Check
026	Wesley Chapel Fire Tax	0		20,554.74	199.38	(704.36)	(\$157.79)	\$ 19,891.97	No Check
027	Lanes Creek	0		1,718.01	14.83	(48.34)	(\$9.34)	\$ 1,675.16	No Check
028	Waxhaw Fire Tax	0		12,552.60	142.26	(432.85)	(\$72.39)	\$ 12,189.62	No Check
029	Sandy Ridge	0		1,662.14	22.00	(50.58)	(\$6.49)	\$ 1,627.07	No Check
030	Providence	0		147.16	0.79	(4.85)	\$0.00	\$ 143.10	No Check
101	Village of Marvin	1832	VTFNAP2101-1	6,051.97	56.82	(212.72)	(\$92.02)	\$ 5,804.05	
200	City of Monroe	103-7	VTFNAP2101-1	272,582.06	2,052.02	(7,827.48)	(\$2,611.57)	\$ 264,195.03	
222	Monroe Downtown Service	103-7	VTFNAP2101-2	236.39	-	(6.49)		\$ 229.90	
300	Town of Wingate	4064	VTFNAP2101-1	12,839.42	107.04	(341.12)	(\$8.43)	\$ 12,596.91	
400	Town of Marshville	5861	VTFNAP2101-1	10,858.32	137.21	(297.69)	\$16.04	\$ 10,713.88	
500	Town of Waxhaw	8268	VTFNAP2101-1	131,883.92	957.85	(4,565.61)	(\$555.89)	\$ 127,720.27	
600	Town of Indian Trail	2924	VTFNAP2101-1	98,685.36	1,058.04	(3,166.75)	(\$168.03)	\$ 96,408.62	
700	Town of Stallings	4860-2	VTFNAP2101-1	38,283.40	333.72	(1,298.34)	(\$146.24)	\$ 37,172.54	
800	Town of Weddington	7518	VTFNAP2101-1	11,180.09	117.26	(380.66)	(\$20.88)	\$ 10,895.81	
900	Village of Lake Park	1833	VTFNAP2101-1	6,645.18	85.92	(218.87)	(\$82.36)	\$ 6,429.87	
930	Town of Fairview	19458	VTFNAP2101-1	1,026.58	7.74	(32.96)	(\$5.59)	\$ 995.77	
970	Village of Wesley Chapel	9262	VTFNAP2101-1	1,749.79	15.82	(60.31)	(4.09)	\$ 1,701.21	
980	Town of Unionville	11530	VTFNAP2101-1	1,666.72	17.06	(52.28)	(\$11.02)	\$ 1,620.48	
990	Town of Mineral Springs	10870	VTFNAP2101-1	797.47	10.59	(26.37)	50.00	\$ 781.69	
999	Schools	0		33,291.17	3,543.35	(1,144.92)	(\$1,606.38)	\$ 34,083.22	No Check
Total				\$ 2,553,398.57	\$ 25,828.10	\$ (82,050.22)	(\$12,961.37)	\$ 2,488,215.08	
								\$ 577,266.03	

AP Total

Invoice Date	Invoice Number	Description	Invoice Amount
03/31/2022	VTFNAP2203-1	CASH RECEIVED MAR 2022 & REFUN	\$781.69

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00075081	04/25/2022	781.69



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 04/25/2022 00075081

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$781.69

Pay Seven Hundred Eighty One Dollars and 69 cents *****

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00075081

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

MEMO

To: Mineral Springs Town Council
From: Rick Becker
Date: May 30, 2022
Subject: Replacement of Our Xerox Workcentre 7220 Multifunction Machine

After analyzing our copying and printing expenses, I believe that it would make economic sense to replace our current Xerox copier/printer (along with its per-copy maintenance agreement). Vicky and I have reviewed proposals from our current service provider, Carolina Office Systems, which is actually a Xerox-owned company. We evaluated several models as well as various add-ons and have concluded that the Altalink C8130 is the best option for our needs.

Our current machine is 9 years old and is beginning to have reliability and print-quality problems. However, the greatest concern is the cost of copies based on our maintenance agreement. These agreements always have a built-in annual increase – which is to be expected since the older the machine gets, the more service it will need – and the per-copy cost beginning in 2022 will be \$0.0307 per black and white copy and \$0.1862 per color copy with a monthly \$23.36 base charge (I've included this renewal notification). The original agreement cost \$10/month, \$0.0129 per black and white copy, and \$0.079 per black and white copy. The base charge has no copy allowance built in; we pay for the very first copy each month in addition to the base charge. You can see that the per-copy cost has nearly tripled! I've included a copy of our original 2013 purchase agreement (it cost \$6,220) and maintenance agreement in the accompanying documents.

The proposal from Xerox is for a \$7,293.13 purchase price for the C8130. The maintenance agreement would have a monthly base allowance of 1,000 black and white copies and 500 color copies for \$55.15, with the additional-copy cost above and beyond that monthly allowance of \$0.0089 per black and white copy and \$0.0825 per color copy. The proposed agreement guarantees no more than a 10% annual cost increase, which is the same annual increase we have been seeing with our current agreement.

I have prepared a spreadsheet showing our monthly copying and printing cost for the past two years. In that spreadsheet, I have listed the actual billed charges as well as what the cost each month would be under the proposed C8130 maintenance agreement. In FY2020-21 – a low-volume year for us – the saving under the new rates would be nearly \$500; in FY2021-22 YTD – just the first 10 months – the saving under the new rates would be nearly \$1,200! And the saving would actually be slightly greater because the spreadsheet uses ACTUAL billed costs we have incurred, NOT what the costs would be if we were paying the new upcoming rates for our current agreement.

Finally, we expect to be producing our newsletter again soon. As you can see in the spreadsheet, a 6-page color newsletter will cost \$1,337.02 under our current agreement, while it would cost only \$596.09 under the proposed new agreement. That reflects a cost saving of over \$700 per newsletter.

The Altalink C8130 is also more advanced than our Workcentre 7220; most important, it produces 30 copies per minute compared to the 20 copies per minute with our current machine. Other features are improved, too, but the 50% greater copy/print speed is the most notable improvement.

Town Of Mineral Springs
3506 Potter Rd. S
PO Box 600
Mineral Springs, NC 28108

Rick Becker,

Thanks for talking with me by phone yesterday. After listening to your concerns and needs I have provided 3 options for you to choose from to replace your older Xerox copier. Please see below the proposed equipment and financials I have prepared for you.

Equipment Proposed (Option 2)

QTY	MODEL	DESCRIPTION	PRICE
1	C8130T2	New Xerox AltaLink C8130- up to 30 ppm, 130 sheet Single Pass Document Handler, 4-520 sheet paper trays, 100 Sheet Bypass, Automatic Duplex, 128GB SSD	\$6,753.58
1	C8130T2	1 Line Fax	\$289.55
1		Delivery and Installation Fee	\$250.00

TOTAL PURCHASE PRICE

\$7,293.13 plus taxes

Monthly Maintenance Cost

\$55.15 plus taxes

Maintenance and Supplies

The maintenance agreement for this proposal includes:

- Up to 1,000 mono images per month, overages billed at \$0.0089 per image.
- Up to 500 color images per month, overages billed at \$0.0825 per image.
- Parts, labor, image drums, and consumable supplies (excluding paper and staples).
- Annual Increases will be capped at 8-10%

C8130 / C8135 / C8145 / C8155 / C8170

Xerox® AltaLink® Color Multifunction Printer

The Ideal Digital Workplace Assistant for Demanding Teams



ConnectKey®
Technology

xerox™

Xerox® AltaLink® C8130/C8135/C8145/C8155/C8170 Color Multifunction Printer

Want work done right? AltaLink will help you do a lot more than just print. You can automate document workflows and connect to the systems that run your business – seamlessly. Protected by comprehensive security features, they are true Workplace Assistants that will free up time for you to do more of what really matters.

A PRODUCTIVE WORK EXPERIENCE FOR ALL

Feel right at home instantly with AltaLink.

The intuitive and personalized tablet-like interface balances simplicity and efficiency, and reduces steps to complete tasks with a single tap.

Native mobility features, like Wi-Fi Direct (optional), make it easy for workers to print from their mobile devices and access the advanced AltaLink capabilities such as Xerox® @PrintByXerox App, Google Cloud Print™, Xerox® Print Service Plug-in for Android™ or AirPrint®.

AltaLink devices bridge the physical and digital worlds with apps and advanced scanning capabilities that allow you to digitize, route and process information in a snap. Automate tedious tasks to save time and reduce errors.

Translate documents to 50+ languages with the Xerox® Translate and Print App. Convert hard copy to audio for easy listening on the go with the Xerox® Audio Documents App. And get your handwritten note off the page and into the digital world with the Xerox® Note Converter App.

RIGHT FIT FOR EVERY NEED

Big jobs, small jobs and everything in between — AltaLink can be customized to do it all. Your choice of finishing options and accessories means you can configure your device for any type of document.

The speed of business has never moved so fast, but the AltaLink makes it easy to keep up.

Stay in the fast lane with access to the Xerox® App Gallery. It's your gateway to an ever-growing collection of apps designed to

simplify time-consuming, repetitive or complex processes as your business evolves.

Simplify IT support as your fleet grows. Fleet Orchestrator allows you to adjust configurations and settings on all your devices at once. Perform interactive training and support your users right from your desktop with the Remote Control Panel.

COMPREHENSIVE SECURITY

Stop threats where they start with the comprehensive protection that's trusted by the most security-minded businesses and governments.

Built-in security, including the AltaLink Trusted Boot that protects the integrity of the device start-up process from malicious actions, McAfee® whitelisting and integrations with McAfee ePO and Cisco ISE that neutralize threats instantly at the device and protect the network. Configuration Watchdog monitors and automatically remediates critical IT-defined security settings.

Native Security Information and Event Management (SIEM) simplifies reporting and management of security events. And integration with Xerox® Printer Security Audit Service, available as part of Xerox® Intelligent Workplace Services, helps maximize printer fleet, document and content security.

COLOR WHERE IT COUNTS

High-resolution output of 1200 x 2400 dpi and best-in-class HD Super Fine EA Toner plus superior color rendering and consistency will give your documents clarity and impact. You can also upgrade your AltaLink C8100 Series with the Xerox® EX-c C8100 Print Server Powered by Fiery®, delivering more options for professional-looking documents.

XEROX® CONNECTKEY® TECHNOLOGY

Intuitive User Experience

Enjoy a tablet-like experience with gesture-based touchscreen controls and easy personalization, plus simple workflows and functions.

Mobile and Cloud Ready

Be more mobile with cloud-hosted services and instant connectivity to cloud and mobile devices right from the user interface.

Comprehensive Security

Prevent unauthorized access, detect threats and protect data and documents with built-in comprehensive security features.

Enables Intelligent Workplace Services

Seamless integration with Xerox Intelligent Workplace Services delivers next-level workplace efficiency, employee productivity and security.

Gateway to New Possibilities

Transform the way you work with the apps in the Xerox App Gallery. Or have one of our partners develop a custom solution for you.

Find out more about how you'll work smarter at www.ConnectKey.com.



Xerox® AltaLink® C8130/C8135/C8145/C8155/C8170 Color Multifunction Printer



Single-Pass Duplex Automatic Document Feeder (DADF) saves time by simultaneously scanning both sides of two-sided documents up to 270 impressions per minute (ipm).

USER INTERFACE



Intuitive Tablet-Like 10.1-inch Color Touchscreen is customizable and lets you perform tasks in just a few taps. Try it out at xerox.com/AltaLink8100UI.

PAPER INPUT¹

Two 520-sheet Adjustable Trays (common with all configurations). Tray 1 handles media sizes up to 11.7 x 17 in. / A3 and Tray 2 handles media sizes up to 12 x 18 in. / SRA3.



Envelope Kit (optional — replaces Tray 1) provides feeding of up to 60 envelopes.



High Capacity Tandem Tray Configuration holds a total paper capacity of up to 3,140 sheets.

Four Tray Module Configuration (available for C8130/C8135) holds a total of up to 2,180 sheets.

Bypass Tray handles up to 100 sheets; Custom sizes: 3.5 x 3.9 to 12.6 x 52 in. / 89 x 98 mm to 320 x 1,320 mm.



High-Capacity Feeder (optional) holds 3,000 sheets of letter/A4 paper, increasing the maximum paper capacity to 6,140 sheets.



INNOVATIVE TECHNOLOGIES



Xerox® Integrated RFID Card Reader (optional) adds card-based authentication with support for over 90 access cards.



Near Field Communication (NFC) Tap-to-Pair allows users to tap their mobile device to the AltaLink C8100 Series user panel and quickly connect with the MFP.



Smart Proximity Sensor detects when users are nearby. It conserves energy during inactive periods and automatically activates the device when a user approaches.

PAPER OUTPUT / FINISHERS¹



Office Finisher (optional) provides advanced finishing functions, optional crease/score and saddle-stitch booklet, making it capable of 60-page booklets (2 to 15 sheets).



Business Ready (BR) Finisher (optional) gives you advanced finishing functions at a great value.



C-Fold/Z-Fold Unit (optional) adds C-fold, Z-fold and Z-half-fold to the BR Finisher or BR Booklet Maker Finisher.



BR Booklet Maker Finisher (optional) create 64-page saddle-stitched booklets (2 to 16 sheets).

LONG SHEET PRINTING

Long Sheet Feed Kit (optional) provides the ability to print up to 12.6 x 52 in. / 320 x 1,320 mm media.



Dual Offset Catch Tray (available when no finishers are installed; Single Offset Catch Tray with finishers).



Integrated Office Finisher (optional with C8130/C8135/ C8145/C8155) provides 500-sheet stacking and 50-sheet, 2-position stapling.



Convenience Stapler (optional) staples up to 50 sheets of 20 lb. / 75 gsm media.

¹ Paper capacities are based on 20 lb. / 75 gsm stock; capacities will vary with different weight stocks

Xerox® AltaLink® C8130/C8135/C8145/C8155/C8170

Color Multifunction Printer



DEVICE SPECIFICATIONS	ALTALINK® C8130	ALTALINK® C8135	ALTALINK® C8145	ALTALINK® C8155	ALTALINK® C8170
Speed (Color/Black-and-White)	Up to 30/30 ppm	Up to 35/35 ppm	Up to 45/45 ppm	Up to 55/55 ppm	Up to 70/70 ppm
Monthly Duty Cycle ¹	Up to 90,000 pages	Up to 110,000 pages	Up to 200,000 pages	Up to 300,000 pages	Up to 300,000 pages
Hard Drive/Processor/Memory	Minimum 128 GB SSD; Optional: 500GB HDD / INTEL ATOM Quad Core, 1.9GHz/4 GB system memory (8 GB system memory AltaLink C8170)				
Connectivity	10/100/1000Base-T Ethernet, High-Speed USB 2.0 direct print, WiFi/WiFi Direct with optional Xerox® Dual Band Wireless Kit, NFC, Bluetooth (iBeacon)				
Optional Controller	Xerox® EX-c C8100 Print Server Powered by Fiery®				
Copy and Print	Copy Resolution: Up to 600 x 600 dpi; Print Resolution: Up to 1200 x 2400 dpi				
First-Copy-Out Time (as fast as) (from platen/warmed-up state)	6.10 seconds color/4.50 seconds black-and-white		5.50 seconds color/4.40 seconds black-and-white	4.70 seconds color/3.70 seconds black-and-white	4.00 seconds color/3.20 seconds black-and-white
First-Print-Out Time (as fast as)	5.70 seconds color/4.20 seconds black-and-white		4.90 seconds color/3.80 seconds black-and-white	4.50 seconds color/3.20 seconds black-and-white	3.80 seconds color/3.00 seconds black-and-white
Page Description Languages	Adobe® PostScript® 3™, Adobe® PDF, PCL® 5c / PCL® 6				
Paper Input ²	Standard	Single-Pass Duplex Automatic Document Feeder (DADF): Up to 82 ppm simplex / 141 ipm duplex (200 dpi). 130-sheet capacity for AltaLink C8130/C8135/C8145/C8155. Paper sizes: 3.4 x 4.9 in. to 11.7 x 17 in. / 85 x 125 mm to 297 x 432 mm. Up to 135 ppm simplex / 270 ipm duplex (200 dpi). 250-sheet capacity for AltaLink C8170. Paper sizes: 3.4 x 4.9 in. to 11.7 x 17 in. / 85 x 125 mm to 297 x 432 mm. Bypass Tray: 100 sheets; Custom sizes: 3.5 x 3.9 to 12.6 x 5.2 in. / 89 x 98 mm to 320 x 1,320 mm (SEF) Tray 1: 520 sheets; Custom sizes: 5.5 x 7.2 in. to 11.7 x 17 in. / 140 x 182 mm to 297 x 432 mm (SEF) Tray 2: 520 sheets; Custom sizes: 5.5 x 7.2 in. to 12 x 18 in. / 140 x 182 mm to SRA3 (SEF)			
	Choose One	Four Tray Module: (Trays 3 and 4 — available with AltaLink C8130/C8135): 1,040 sheets; 520 sheets each; Custom sizes: 5.5 x 7.2 to 12 x 18 in. / 140 x 182 mm to SRA3 (SEF). Total standard paper capacity: 2,180 sheets. High Capacity Tandem Tray Module: 2,000 sheets; Sizes: 8.5 x 11 in. / A4. Total standard paper capacity: 3,140 sheets.			
	Optional	High-Capacity Feeder (HCF): Up to 3,000 sheets; Size 8.5 x 11 in. / A4 long edge feed. Max paper capacity with HCF: 6,140 sheets. Envelope Tray (replaces Tray 1): Up to 60 envelopes with Auto Size detection of some sizes Long Sheet Feed Kit (banner printing): 12.6 x 52 in. / 320 x 1,320 mm			
Paper Output/Finishing ³	Standard	Dual Offset Catch Tray (standard when finishers are not attached); 250 sheets each; Face-up Tray: 100 sheets			
	Optional	Integrated Office Finisher: Available with AltaLink C8130/C8135/C8145/C8155, staple positions: front and rear straight. 500 sheets stacker, 50 sheets stapling, 2-position stapling. Office Finisher: 2,000-sheet stacker, 50 sheets stapled, 2-position stapling, optional hole punch, optional booklet maker (score, saddle stitch 2 to 15 sheets (60 pages)) BR Finisher: 3,000-sheet stacker and 500-sheet top tray, 50-sheet multiposition stapling and 2/3-hole punching BR Booklet Maker Finisher: 1,500-sheet stacker and 500-sheet top tray, 50-sheet multiposition stapling and 2/3-hole punching plus saddle-stitch booklet making (2 to 16 sheets, 64 pages) and V-folding C-Fold/Z-Fold Unit: Adds Z-folding, Letter Z-folding and Letter C-folding to the BR Finisher and BR Booklet Maker Finisher Convenience Stapler: 50-sheet stapling, includes Work Surface ⁵			

INTUITIVE USER EXPERIENCE

Customize	Customize user interface, show/hide functions, personalize user experience with authentication, create 1-Touch Apps, auto wakeup with Smart Proximity Sensor.
Print Drivers	Job Identification, Bi-directional Status, Job Monitoring, Xerox® Global Print Driver®, Application Defaults, Xerox® Pull Print Driver
Xerox® Embedded Web Server	PC or Mobile — Status Information, Settings, Device Management, Cloning, Fleet Orchestrator, Configuration Watchdog, Remote Control Panel
Print Features	Print from USB, Print from Cloud Repositories (Dropbox, One Drive and Google Drive), Sample Set, Saved Job, Booklet Creation, Store and Recall Driver Settings, Scaling, Job Monitoring, Application Control, Two-sided Printing, Draft Mode, Long Sheet (Banner) Printing
Scan and Fax	Scan Preview, Scan to USB/Email/Network (FTP/SFTP/SMB), Scan to Cloud Repositories (Dropbox, One Drive and Google Drive) ³ , Scan File Formats: PDF, PDF/A, XPS, JPG, TIFF; Convenience Features: Scan to Home, Searchable PDF, Single/Multi-page PDF/XPS/TIFF, Password-protected PDF; Fax Features: Walk-up Fax (one-line or two-line options available, includes LAN Fax, Direct Fax, Fax Forward to Email), Fax dialing, Unified Address Book, Optical Character Recognition (OCR), Server Fax, TWAIN driver (scan)

MOBILE AND CLOUD READY

Mobile Connectivity	Near-Field Communication (NFC); Optional: Wi-Fi Direct, Wi-Fi (802.11 b/g/n/ac), AirPrint (iOS) including iBeacon (Bluetooth)
Mobile Printing	AirPrint, Mopria®, Xerox® Print Service (Android), Google Cloud Print, @PrintByXerox; Optional: Xerox® Workplace Mobile App (iOS/Android)
Mobile Scanning	AirPrint; Optional: Xerox® Workplace Mobile App (iOS/Android)
Cloud Ready	Remote services enabled, native "Print From" and "Scan To" cloud repositories (Dropbox, One Drive and Google Drive), direct connection to cloud hosted services via optional apps (accessed via Xerox® App Gallery app or visit xerox.com/AppGallery).

COMPREHENSIVE SECURITY

Network Security	802.1x, IPsec, HTTPS, SFTP and Encrypted Email, McAfee® ePolicy Orchestrator®, McAfee Enterprise Security Manager ³ , LogRhythm SIEM ³ , Splunk SIEM ³ , Network Authentication, SNMPv3, SHA-256 Hash Message Authentication, TLS 1.1/1.2, Security Certificates utilizing ECDSA, Automatic Self-signed Certificate, Cisco® Identity Services Engine (ISE) integration, automated threat response through McAfee DXL/Cisco pxGrid integration, Local Authentication (Internal Database), FIPS 140-2
Device Access	User Access and Internal Firewall, Port/IP/Domain Filtering, Audit Log, Access Controls, User Permissions, Configuration Watchdog, TPM; Optional: Smart Card Enablement Kit (CAC/PIV.NET/SIPRNet) ⁴ , Xerox® Integrated RFID Card Reader, NFC standard (authentication via optional Xerox® Workplace Cloud/Suite Print Management and Content Security; learn more at xerox.com/WorkplaceSolutions).
Data Protection	McAfee Embedded Control Whitelisting, Firmware Verification, Trusted Boot, Job Level Encryption via HTTPS and Drivers, Encrypted Storage Drive (AES 256-bit, FIPS 140-2), Encrypted and Signed Email; Optional: Xerox® Workplace Cloud/Suite Content Security, Encrypted Hard Disk (AES 256-bit, FIPS 140-2) with Image Overwrite, McAfee Integrity Control
Document Security	Under evaluation Common Criteria Certification (ISO 15408) full system against the HCP PP, Encrypted Secure Print, FIPS 140-2 Encrypted Data with Print Drivers

ENABLES INTELLIGENT WORKPLACE SERVICES

Print Management	Xerox® Standard Accounting; Optional: Xerox® Workplace Suite/Cloud, Xerox® Virtual Print Management Service, more at xerox.com/PrintManagement
Fleet / Device Management	Xerox® CentreWare® Web, Xerox® Support Assistant, Automated Meter Read, Xerox® Cloud Fleet Management Solution, Fleet Orchestrator, Configuration Cloning, Intelligent Workplace Services Tool Suite
Security	Secure Device Management: Xerox® Printer Security Audit Service (auto-configuration of security settings, monitoring, and auto-remediation), Digital Certificate Management, SIEM Reporting, Interactive Dashboard Reports

GATEWAY TO NEW POSSIBILITIES

Xerox App Gallery	Automate everyday processes with apps that translate, redact, eSign, personalize print, convert, route, collaborate and communicate. Visit xerox.com/WorkplaceApps to find apps by industry or workflow. Software and services: Xerox® DocuShare® (xerox.com/ecm), XMPie® (xerox.com/XMPie), Xerox® Workplace Solutions (xerox.com/WorkplaceSolutions).
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¹ Maximum volume capacity expected in any one month. Not expected to be sustained on a regular basis.

² Paper capacities are based on 20 lb. / 75 gsm stock; capacities will vary with different weight stocks

³ Available post-launch via software update

⁴ Not available in all geographies

⁵ Sold separately in some geographies

Certifications: xerox.com/OfficeCertifications

More information is available at xerox.com/AltaLink.



Purchase Agreement



Customer: TOWN OF MINERAL SPRINGS

Bill To: TOWN OF MINERAL SPRINGS

3506 S POTTER RD
MONROE, NC 28112

Tax ID#: .

Install: TOWN OF MINERAL SPRINGS

3506 S POTTER RD
MONROE, NC 28112

Solution

Item	Product Description	Agreement Information		Requested Install Date
1. W7220PT2	(W7220PT 4TRAY OS2)	Purchase Price:	\$5,846.00	5/9/2013
- 1 Line Fax		Customer Ed:	\$374.00	
Total Purchase Amount		\$6,220.00 (Excluding Applicable Taxes)		-

Maintenance Pricing

Item	Monthly Minimum Payment	Print Charges			Maintenance Plan Features
		Meter	Volume Band	Per Print Rate	
1. W7220PT2	\$10.00	1: BLACK 2: COLOR	All Prints All Prints	\$0.0129 \$0.0790	- Term: 12 Months - Consumable Supplies Included for all prints
Total	\$10.00	Minimum Payments (Excluding Applicable Taxes)			

Authorized Signature

Customer acknowledges receipt of the terms of this agreement which consists of 3 pages including this face page.

Signer: Rick Becker

Phone: (704)243-0505

Signature: 

Date: 5/13/2013

Thank You for your business!
This Agreement is proudly presented by Xerox and

David Watters
(855)286-9435

For information on your Xerox Account, go to
www.xerox.com/AccountManagement



Xerox Cost Comparisons

Actual Past-Year Costs vs. Cost at Proposed Pricing

Month	# B/W	# Color	Cost B/W	Cost Color	Total Cost	Proposed Total
Jul-20	380	521	9.61	\$80.18	\$116.65	\$60.72
Aug-20	493	187	12.47	\$28.78	\$64.83	\$58.87
Sep-20	555	170	14.04	\$26.16	\$63.71	\$58.87
Oct-20	760	574	19.23	\$88.34	\$135.63	\$65.39
Nov-20	334	122	8.45	\$18.78	\$49.86	\$58.87
Dec-20	745	279	18.85	\$42.94	\$86.76	\$58.87
Jan-21	431	115	10.90	\$17.70	\$51.33	\$58.87
Feb-21	666	389	16.85	\$59.87	\$102.69	\$58.87
Mar-21	534	682	13.51	\$104.96	\$147.26	\$74.90
Apr-21	603	396	15.26	\$60.94	\$102.14	\$58.87
May-21	1167	1459	29.53	\$224.54	\$294.09	\$144.92
Jun-21	553	212	15.43	\$35.89	\$77.65	\$58.87
FY2020-21	7221	5106			\$1,292.58	\$816.91
Jul-21	2057	420	57.39	\$71.11	\$160.04	\$68.91
Aug-21	674	522	18.80	\$88.37	\$137.27	\$60.81
Sep-21	4640	630	129.46	\$106.66	\$274.92	\$104.90
Oct-21	303	347	8.45	\$58.75	\$94.60	\$58.87
Nov-21	311	1182	8.68	\$200.11	\$245.75	\$118.94
Dec-21	637	1421	17.77	\$240.58	\$298.65	\$139.98
Jan-22	314	214	8.76	\$36.23	\$70.89	\$58.87
Feb-22	710	2713	19.81	\$459.31	\$534.33	\$253.77
Mar-22	305	809	8.51	\$136.96	\$178.16	\$86.09
Apr-22	635	915	17.72	\$154.91	\$207.15	\$95.42
May-22						
Jun-22						
FY2021-22 YTD	10586	9173			\$2,201.76	\$1,046.57
Newsletter 6 pg.		6600		\$1,228.92	\$1,337.02	\$596.09

We're ready to renew your Xerox Service Agreement

2022

April 1, 2022

Dear Customer,

A Xerox service agreement is our commitment to provide you with superior technology and solutions, to respond to your service needs quickly and efficiently and to save you time and money.

Thank you for allowing us to deliver on this promise. As your agreement nears its renewal date of 5/30/2022, we hope that we have earned the privilege to continue serving your needs.

While Xerox no longer offers multi-year contracts on your equipment, we will be more than happy to renew your contract for a period of one year. Rest assured that your new agreement will continue to receive preferred pricing previously offered to select multi-year customers.

You'll find that renewing your Xerox agreement is fast and easy. In fact no action is required from you at all because your agreement will renew automatically. Should you decide not to renew, or have questions, please notify us prior to your renewal date to avoid termination fees. You can reach us by calling 1-866-382-4865 or by sending a letter to the inquiry address listed on our most recent invoice to you.

Of course, now may be a great time to look at new award winning Xerox solutions to improve your productivity. To learn more, visit www.Xerox.com or call us at the number listed above.

Once again, thank you for your business. We look forward to the opportunity to continue to support you.

Sincerely,



Robert Taylor
Sales Manager



Your agreement renewal
is our opportunity
to serve you even better.

Xerox service agreement for:
Town of Mineral Springs

Current renewal date: 5/30/2022
Price plan: Maintenance And Supplies

Customer number: 719544702
Serial number: LX5680971
Market code: W722OPT2

Installed at: TOWN OF MINERAL
SPRINGS
3506 S POTTER RD
MONROE NC

Renewal monthly pricing:
Base Charge \$23.56

Renewal monthly meter charge:
Excess Copy Charge 1 \$0.0307
Excess Copy Charge 2 \$0.1862

Purchase Order Customers Only: To update your purchase order, please include your monthly base charge, excess click rate, serial number, period of performance and authorized signature and forward to Xerox via email: PublicSector.PO.Renewal@xerox.com, Fax 1 888-708-6555 or Xerox, P.O. Box 660502 Dallas, TX 75266



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To check out our newest solutions for improving your productivity,
visit us online at www.Xerox.com.**



Town of Mineral Springs
Town Clerk / Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
704-289-5331
704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council
From: Vicky Brooks
Date: June 2, 2022
Re: Agenda Item 6 – Discussion of a Replacement Administrative Assistant/Deputy Town Clerk

In response to the resignation of Janet Ridings, whose job description included the Deputy Town Clerk and Deputy Tax Collector, I have begun revising the job description for this position. The position title will be Administrative Assistant / Deputy Town Clerk.

In August of 2013, the Town Council approved a job description for the Town Clerk/Administrator with the hiring/terminating authority for the Deputy Town Clerk. The Deputy Town Clerk position reports to the Town Clerk/Administrator. Additionally, the Town Clerk/Administrator would perform annual employee performance evaluations and report to the Town Council. Since the Town Council opted to provide the Deputy Town Clerk with an annual 3% pay increase without a performance evaluation, it has not been done, because there has been no incentive (i.e. merit increases) one way or the other for the review.

With that said, my thoughts for replacing the Deputy Town Clerk will be to begin advertising the position mid to late June, with interviews to begin in July, and to hopefully have the new employee come on board on Monday, August 1, 2022 if the Town Council is satisfied with these procedures.

LANDSCAPE MAINTENANCE AGREEMENT – TOWN HALL

This Landscape Maintenance Agreement is entered this the 1st day of July, 2022 by and between TOWN OF MINERAL SPRINGS, a municipal corporation organized and existing under the laws of the State of North Carolina (the “Town”) and RICKY D TAYLOR D/B/A TAYLOR & SON LANDSCAPING & MOWING, a citizen and resident of the County of Union State of North Carolina (the “Contractor”) (collectively, the “Parties”).

WITNESSETH:

WHEREAS, the Town desires to contract with the Contractor for the provision of certain landscaping and maintenance services on the Town’s property, as more particularly described in Exhibit A, (the “Services”), which is incorporated by reference as if fully set forth herein;

WHEREAS, the Contractor wishes to contract with the Town to provide the Services;
and

WHEREAS, the Town and the Contractor desire to reach an agreement for the Contractor to provide the Services subject to the terms and conditions of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual promises and covenants contained in this Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Term. The term of the Agreement shall be for a period of one (1) year, beginning July 1, 2022 and ending June 30, 2023 (the “Term”). This Agreement shall not automatically renew under any circumstances.

2. Scope of Services. During the Term, Contractor shall care for and maintain the Town Hall and the immediately surrounding area. All Services rendered shall be completed with the highest standard of care and workmanship prevailing in the field of landscape maintenance in the general geographic area in which the Town is located. The Contractor agrees to perform the Services set forth on “Exhibit A” as attached.

3. Termination. This Agreement may be terminated, by either party, upon thirty (30) days prior written notice.

4. Independent Contractor. The parties agree that the Contractor’s relationship to the Town is that of an independent contractor and that nothing contained in this Agreement shall be construed as creating any other type of relationship. The Contractor may adopt such arrangements as it desires with respect to the means, method, and manner of performing the Services under this Agreement, provided that those arrangements are consistent with the proper accomplishment of those Services.

5. Billing. Billing shall occur on a monthly basis and the Town shall endeavor to remit all payments within thirty (30) days after receipt of a correct invoice.

6. Payment Schedule. The Town shall compensate the Contractor for providing the Services pursuant to this Agreement by paying the Contractor the following amounts during the Term of this Agreement:

- a) Three Hundred Sixty-Five Dollars (\$365.00) per month for the Services as outlined in Exhibit A. **(Confirmation of the monthly amount will be determined prior to the town council meeting on June 9, 2022)**
- b) Actual invoiced amount(s) upon receipt of a correct invoice for additional materials and supplies required such as Seed, Fertilizer, Weed Killer, etc.

7. Indemnification. The Contractor shall indemnify, defend and hold harmless the Town from and against any and all actions, causes of action, claims and demands and from all damages, losses, costs or expenses of any nature which arise from or occur in connection with the performance by the Contractor, its employees or agents, of any Services under this Agreement, unless such loss or damage results from the Town's gross negligence or willful misconduct.

8. Notices. All notices and other communications required or permitted under this Agreement shall be made in person or to the following addresses:

If to the Contractor: Taylor & Son Landscaping & Mowing
P O Box 631
Monroe, North Carolina 28111
Telephone: 704.283.6286

If to the Town: Town of Mineral Springs
3506 S Potter Road
P.O. Box 600
Mineral Springs, North Carolina 28108
Telephone: 704.243.0505
Fax: 704.243.1705

9. Governing Law. This Agreement shall in all respects be construed in accordance with and governed by the laws of the State of North Carolina.

10. Binding Effect; Assignment. This Agreement and the various rights and obligations arising hereunder shall inure to the benefit of and be binding upon the parties and their respective successors and permitted assigns. This Agreement may not be assigned by either party without the prior written consent of the other party.

11. Counterparts. This Agreement may be executed simultaneously in multiple counterparts, each of which shall be deemed an original but all of which taken together shall constitute one and the same instrument.

12. Entire Agreement. This Agreement and the attached Exhibits embody the entire agreement and understanding of the parties with respect to the subject matter and supersede all prior and contemporaneous agreements or understandings, whether oral or written, related to its subject matter.

IN WITNESS WHEREOF, the parties have caused their authorized representatives to execute this Agreement as of the day and year first above written.

TAYLOR & SONS MOWING & LANDSCAPING

By: _____
Proprietor

TOWN OF MINERAL SPRINGS

By: _____
Mayor

This document has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Finance Officer Date

EXHIBIT A

Areas to be covered:

Approximately 90,000 square feet of lawn area.

A minimum of three tree areas.

Town Hall sign landscaping area.

One parking lot tree landscaping area.

I. LANDSCAPING AND MAINTENANCE:

A. Mowing

1. Lawn shall be mowed weekly during the growing season and as required during the winter months.
2. The height of cutting shall be maintained consistently to prevent scalping or burn. The mowing height shall be appropriate to the turf species.
3. Excessive grass clippings shall be collected and disposed of; adjacent sidewalks and streets shall be clean of clippings.
4. Mowing patterns shall be alternated each week to avoid creating ruts and compaction.

B. Edging

1. All lawn edges along sidewalks and curbs shall be edged before each mowing during the active growing season (March through October) and as required for appearance for the remainder of the year.
2. Edging shall be performed with a blade type mechanical edger at least once a month; a monofilament line trimmer may be used at all other times on a weekly basis.
3. A monofilament line trimmer shall be used to trim around obstacles within the lawn area. Care shall be taken to insure that the bark of trees and shrubs are not damaged or stripped by the line trimmer.
4. Areas where the grass meets buildings, planters and other vertical surfaces shall be trimmed in a manner to maintain a clean and even meeting point. Herbicides may not be used as a substitute for proper trimming.
5. Edging and trimming is not required around natural un-mulched wooded areas or property boundaries.

C. Debris Removal

1. Litter and trash (including leaves, rubbish, paper, bottles, cans, rocks, gravel, pine cones, sticks), and other debris shall be removed from all areas on a weekly basis.
2. All refuse resulting from the maintenance operation of properties shall be disposed of by the contractor.
3. Hardscape (i.e. sidewalks, driveways, paved surfaces) shall be swept or blown off with a power blower to keep the grounds free of debris on a weekly basis during the growing season. During winter months all grounds shall be policed periodically for trash and debris and blown clear.

4. Paved surfaces and sidewalks shall be weeded as often as necessary to discourage unsightly weed growth. This control shall be accomplished through the selective use of herbicides and mechanical means.

D. Fertilization, Aeration and Reseeding

1. Conduct annual soil tests of representative lawn areas within the first month of the contract.
2. Apply fertilizer and lime, with type, quantity and frequency determined by soil test results.
3. Aerate and seed in the fall (between September 15 and October 31).

E. Weed Control

1. A pre-emergent shall be applied based on season and targeted weeds.
2. All areas shall be kept free of weeds. Chemical and/or mechanical means may be used as appropriate. If any weeding is not performed, maintenance will be considered unsatisfactory.
3. Before applying herbicides, the type of weed shall be identified and the control selected accordingly, using the most effective control for the species, the location and the season.
4. Weeds shall not be allowed to grow in paved areas such as driveways, walks, curbs, gutters, etc. Weeds may be removed manually or sprayed with an herbicide. Dead weeds shall be removed from the paved and mulched areas.

F. Pesticides

1. Shall be applied as necessary.
2. Apply ant control annually.

G. Shrubs

1. Pruning of shrubs shall be done to maintain growth within space limitations, to maintain or enhance the natural growth habit, or to eliminate diseased or damaged growth.
2. Mulching of the shrub and tree beds shall be maintained with fresh mulch in the spring and fall season. Shrub and tree beds shall be kept weed free. Weed control will be accomplished with herbicides when possible and by hand pulling when danger to desirable plant material may exist.
3. Shrubbery should be fertilized in the spring season as needed, unless otherwise agreed to.
4. If mulch is more than 4" in beds, top layer should be removed before new mulch is added to prevent over mulching. Beds should not contain more than 4" of mulch. Mulch shall not be applied to plant stems. Root flare should be visible on all plants.

H. Replacement Plantings

1. The Contractor shall report to the Town any perennial plant material not exhibiting normal growth and vigor. If it has been determined that the material is beyond reviving, a written report recommending replacement shall be given to the Town Clerk. This report shall include: (a) Identify the location, size and type of plant; (b) Identify the reason for the decline; (c) Cost of replacement. No

replacement plantings are to be done without consent of the Town with the exception of annual ornamental plants and flowers.

2. Annual flowers appropriate to the season shall be planted in front of the town hall sign during the months of April and October.

MEMO

To: Mineral Springs Town Council
From: Rick Becker
Date: May 30, 2022
Subject: FY2021-22 Charitable Contributions

As the town worked to gain more control on charitable contributions over the past few years, we seem to have reduced our recipients to four major non-profits. These four recipients, with the town’s FY2020-21 contribution amounts, are:

)	Catawba Lands Conservancy	\$2,500
)	Council on Aging in Union County	\$2,500
)	Red Cross	\$1,500
)	Turning Point	\$2,000
o	Total	\$8,500

Again this year, Council has voted to ask each of these non-profits to submit written documentation describing the agency’s mission and its identifiable benefits to the residents of Mineral Springs, including a summary of its activities for the previous year. Following are the responses we have received from these non-profits.

The FY2021-22 Budget Ordinance has appropriated \$10,545 for non-profit contributions. There are sufficient funds in the appropriation to maintain last year’s contribution level leaving \$2,045 unexpended. Council must decide whether or not to continue funding these non-profits and decide on the funding levels. However, Council may not exceed a total expenditure greater than \$10,545 without adopting a budget amendment authorizing an increase in the “Charities and Agencies” appropriation.

June 2, 2022

Mayor Becker and Council Members:

Catawba Lands Conservancy (CLC) and Carolina Thread Trail (CTT) thank you for your ongoing support for conservation and trails and the opportunity to provide an update on our recent accomplishments in and around your community. Thank you for your past support, both financial and otherwise, and we look forward to continued collaboration with you to provide health, recreation, clean water, beautiful vistas and economic development to the residents of Mineral Springs.

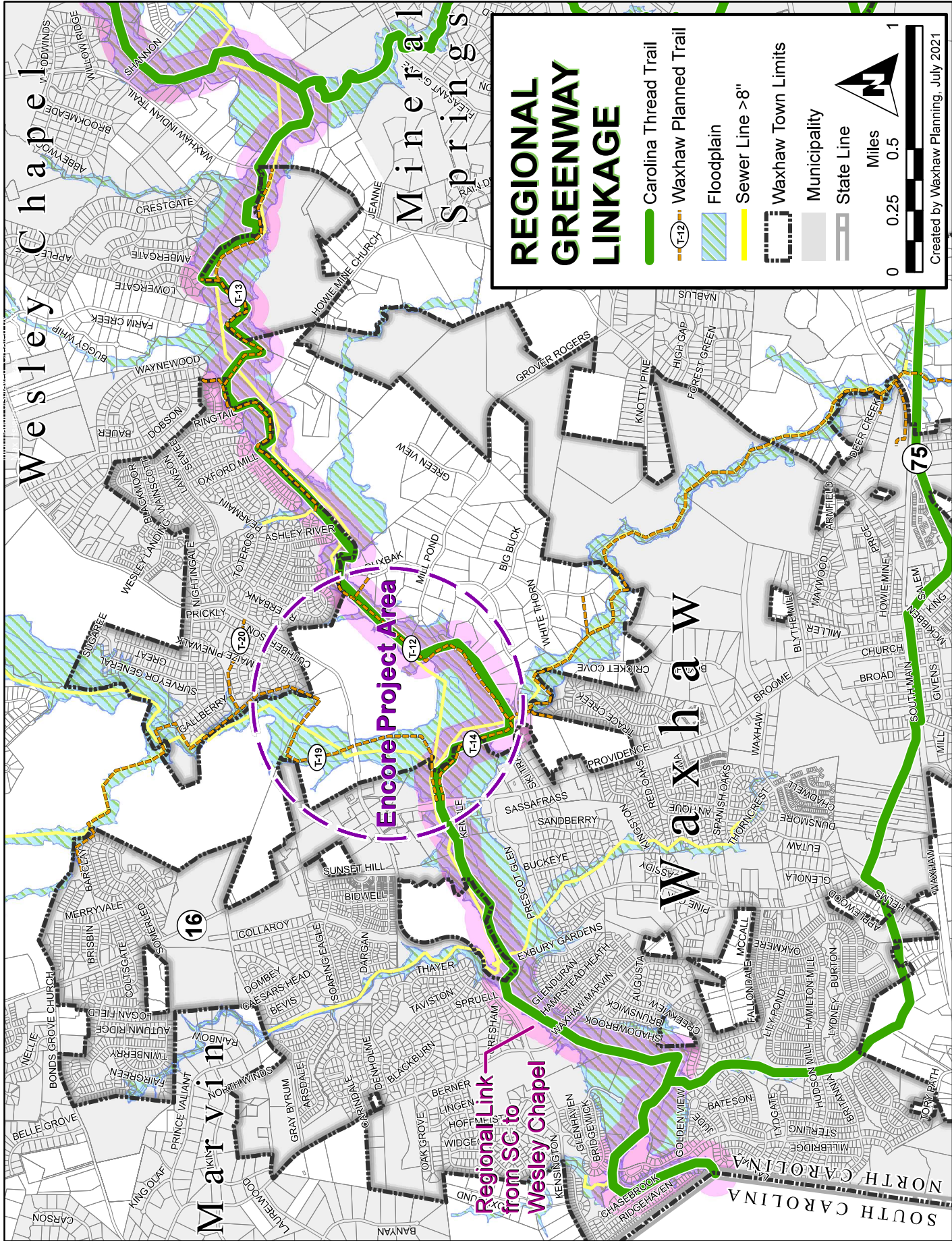
Catawba Lands Conservancy has acquired two conservation projects in Union County within the last nine months: the 48-acre Turtle Haven Conservation Easement on Waxhaw Creek and the 31-acre McCorkle Howie Conservation Easement on a tributary of Glen Branch. CLC was successfully awarded a North Carolina Land and Water Fund mini-grant for transaction costs associated with the Turtle Haven Conservation Easement. There are several additional Union County projects in the conservation pipeline, including a 61-acre farm on Rone Branch, a 104-acre historic property on the Rocky River, a 221-acre farm and forest, and a creative partnership with the City of Monroe to fund riparian buffer protection utilizing proceeds of a Yadkin Riverkeeper settlement related to litigation regarding pollutants.

Dedicated volunteer Lynn Rivera and her team of volunteers have continued to maintain the Mineral Springs Greenway and remove invasive species. She, her family and her wonderful volunteers have provided hundreds of hours maintaining and improving the Greenway. CLC facilitated a \$2,500 North Carolina Land and Water Fund stewardship grant to support this effort, and submitted for FY22-23 another \$2,500 request to provide funds for native plants to revegetate the areas where invasive species were removed.

The Carolina Thread Trail team is pleased to report on three future east-west connections from Waxhaw Twelve Mile Creek Trail and Greenway. Twelve Mile Creek Greenway starts in Waxhaw at the suspension bridge as a natural base trail within the MillBridge neighborhood, paralleling Twelve Mile Creek until it reached MillBridge Parkway. After this road crossing, it continues as a gravel path to H.C. Nesbit Park where the trailhead is located. Future connections include: H.C. Nesbit Park trailhead to Town Creek Park trailhead; Prescot Village community to Providence Road with pedestrian crossing over and under the new NCDOT bridge; and the Encore community to the Lawson community. These additional sections across Providence Road to the east will bring the Carolina Thread Trail toward a Mineral Springs connection. The accompanying map shows the linkages.

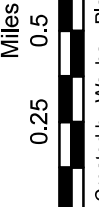
Thank you again for your support and encouragement!

Bart Landess
Executive Director
Catawba Lands Conservancy and Carolina Thread Trail



REGIONAL GREENWAY LINKAGE

- Carolina Thread Trail
- - - Waxhaw Planned Trail
- Floodplain
- Sewer Line >8"
- Waxhaw Town Limits
- Municipality
- State Line

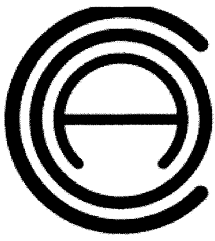


Created by Waxhaw Planning, July 2021

Encore Project Area

Regional Link from SC to Wesley Chapel

Wesley Chapel
Mineral Springs
Waxhaw
Marvin



COUNCIL ON AGING

IN UNION COUNTY

POST OFFICE BOX 185
MONROE, NC 28111

1401 SKYWAY DRIVE
704-292-1797

Board of Directors

June 1, 2022

Tangela Collins-Myers

Mayor Rick Becker
Council Members
Town of Mineral Springs
PO Box 600

Sam Goodwin

Mineral Springs, NC 28108

Mike Griffin

Dear Mayor Becker and Council Members,

Art Hein

Thank you for the opportunity to be considered for support by the Town of Mineral Springs. Council on Aging continues to play a crucial role of supporting our older neighbors in their effort to age successfully by living independently. For the past few decades, we have been grateful to have continued support from Mineral Springs as we work to support our aging neighbors.

Ann Helms

I have enclosed a copy of our annual report. The population of older adults rapidly grows each year, and as a result, the demand for our services continues to grow rapidly. In our enclosed annual report, you will see that we provided 16,731 hours of free in-home care at no cost to 220 clients. This was an increase of 27 percent from the previous year. This year we are on target to providing 18,500 hours of free in-home care.

Don Helms

Harris High

Our agency's vision is to be the trusted resource for our community where *everyone* has an opportunity to age successfully with dignity. One example of how we contribute to our vision is evident last year when we provided over \$100,000 worth of durable medical equipment, incontinence supplies, and medical alert buttons. By providing this equipment and supplies, we are ensuring that *everyone* in our community has an opportunity to age successfully, with dignity, regardless of their socioeconomic status.

Debra Jackson

Harry Patel

As you are aware, Council on Aging is proud to own property in Mineral Springs. Our agency owns a single-family home on Potter Road that we continue to let an older woman live in at no cost to her.

Sanford Steelman

Council on Aging would like to respectfully request \$3,000 from the town of Mineral Springs to support our agency's effort to help our oldest and most vulnerable neighbors to remain independent. Please reach out to me if you have any questions or if we could assist any of your residents, family members, or friends.

Ron Vilas

Gratefully yours,

Andrew Friend
Executive Director



COUNCIL ON AGING IN UNION COUNTY

Annual Report 2020 - 2021

Let's be honest.

Last year was difficult for everyone as a result of the Covid-19 pandemic. No one was immune from the fallout.

Masks. Vaccinations. Quarantining. Social distancing.

Covid continues to be especially difficult for our older neighbors as they are vulnerable to the harshest symptoms and complications.

But Covid has impacted seniors in another way – isolation.

Many seniors live alone. They thrive by getting out, seeing family and friends, taking day excursions and more. Much of that was curtailed last year.

This was a big concern for us.

How could we continue to provide the services our clients need?

While the Council of Aging continued serving our clients, some services were temporarily curtailed or modified.

We can say emphatically that the demand

for services never slowed; in fact, some demand rose dramatically.

A few clients initially stopped their in-home aide services due to exposure concerns, but restarted once comfortable with masks and

safety protocols. Since then, we have added three additional in-home aides to address the increasing demand.

Our Next Door respite program closed for five months, but later restarted at capacity.

Our caregiver support groups moved from in-person to online

meetings, which many caregivers found more convenient.

We're proud of our staff and volunteers for stepping up during Covid – they provided outstanding service under frightening circumstances!

But that really was no surprise. We have a fantastic staff of dedicated workers and volunteers whose hearts are huge.

*Board Chair Donald Helms and
Executive Director Andrew Friend*



Senior population expected to grow 99% in 20 years

In 2019, Union County had 44,050 residents 60 and older, or 19 percent of the county's population.

By 2039, however, those numbers are expected to rise to 87,555 residents 60 and older or 25 percent of the county's population.

That's a 98.8 percent increase in 20 years!

Our Services - By The Numbers

IN-HOME AIDES

Trained staff visits each client's home once or twice a week, providing assistance with personal care, household chores, errands and respite at no cost. This assistance helps them remain in their own home.

Most could not afford these services without our assistance. Of our in-home clients, 90 percent have an income below 200 percent of the Federal Poverty Level, or less than \$25,760 annually for a single adult.

Last year, COA provided 16,731 hours of free in-home care at no cost to 220 clients, an increase of 27 percent from the previous year.

The no-cost service saved clients an estimated \$376,447.



RESOURCE INFORMATION & MEDICARE COUNSELING



Clients often seek information on resources and programs to help them overcome challenges associated with aging, including assistance with Medicare and reducing prescription costs. They also seek help understanding their complex medical bills.

COA provides the resources and assistance to accessing programs that help older adults overcome challenges associated with aging. **Last year, COA assisted 3,889 clients with this service.**

COA also provides SHIIP unbiased Medicare assistance to help beneficiaries compare options and save money on their coverage.

In 2020, the NC Department of Insurance calculated that our clients saved \$773,498 on premiums and drug copays through SHIIP.

HOME SAFETY REPAIRS

We are fortunate to have volunteers who make minor safety repairs in homes of our older neighbors. These repairs, which include building wheelchair ramps and installing grab bars in bathrooms and handrails for steps, help our older residents remain independent in their own homes.

Last year, the number in-home repairs dropped with clients' concern about Covid vulnerability. **Still, our volunteers completed 63 home repairs and 101 yard projects.**

SAFETY EQUIPMENT & INCONTINENCE SUPPLIES

Council on Aging provides wheelchairs, walkers, shower chairs, raised toilet seats, bedside commodes and canes free of charge to seniors in need of supplies to remain in their own home.

Last year, COA distributed 713 pieces of equipment, saving our clients \$33,824.

In addition, we provide incontinence supplies donated by the public.

Last year, we distributed 4,372 incontinence packages which saved seniors approximately \$35,016! This is an increase of 134 percent from the previous year and 339 percent from 2018-2019.



NEXT DOOR RESPITE

Our Next Door group respite program offers a social opportunity for our older neighbors with memory loss. Staff and volunteers provide memory-appropriate social and recreational opportunities in this four-day program.

Equally important is the break Next Door provides family members. Caregivers use this time to “recharge” by taking care of themselves, running errands, visiting with friends or even taking a much-needed nap!

Last year, COA provided 3,250 hours of respite to families.



Daughter touts benefits of Next Door

“It is such a benefit to my mother,” says Phyllis Houston-Washington of the Council of Aging’s respite program. “They’re able to have her engaged a lot more than I can.

“It’s an excellent program – quite beneficial for us. It allows her to have the social outlet that she needs with others in her age category and me to get the self-care that caregivers need.

“I can see that she looks forward to going.”

Her mother, Mary Elizabeth Houston, retired from Union County Department of Social Services.



FAMILY CAREGIVER SUPPORT

Family members caring for a loved one have a very difficult job. They typically are not prepared to care for a spouse, parent or other relative, and they may work fulltime or be older adults themselves with their own set of health conditions.

Council on Aging helps caregivers take care of themselves so they can continue to take care of their loved one. Our program

provides one-on-one counseling with a licensed social worker, support groups, caregiver book club, temporary and immediate respite options, supplies and equipment.

Last year, our caregiver support program helped 191 family caregivers.

Support also is offered to grandparents raising grandchildren 18 or younger.

LIFE ALERT SYSTEMS

Last year, we implemented a new program to provide and install life alert systems at no cost to older adults who are at risk of falling.

Once the client pushes the pendant button, the system alerts 911 and acts as a two-way radio between emergency services and the client. The client can describe the situation so that responders are better aware of the medical situation before they arrive.

When surveyed, 90 percent of our clients would like a system in their home, and 80 percent said they could not afford to purchase one on their own.

Last year, our team installed 210 life alert systems.



Board of Directors

Donald Helms – Board Chair

Tangela Collins Myers – Vice Chair

Ann Helms – Secretary

Ron Vilas – Treasurer

Mike Griffin

Sandi Ives

Robert Morgan

Arthur Hein

Debra Jackson

Hardikkumar Patel

Sanford Steelman

Sam Goodwin – Emeritus

Harris High – Emeritus



COUNCIL ON AGING
IN UNION COUNTY

*Advocating for the well-being of older adults
by providing services and resources for them to live independently.*

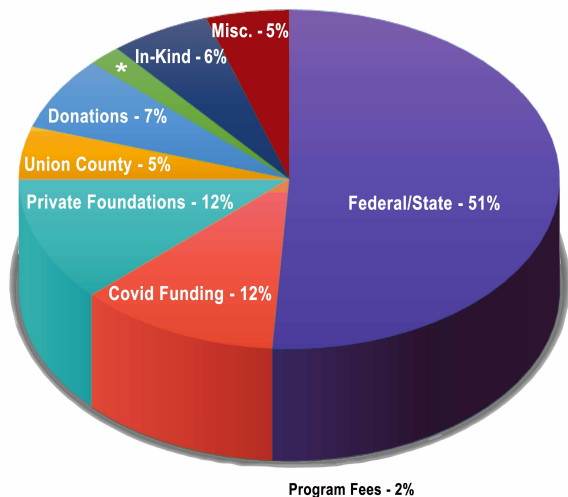
1401 Skyway Drive, Monroe, NC 28110 ■ 704-292-1797 ■ www.COUnion.org

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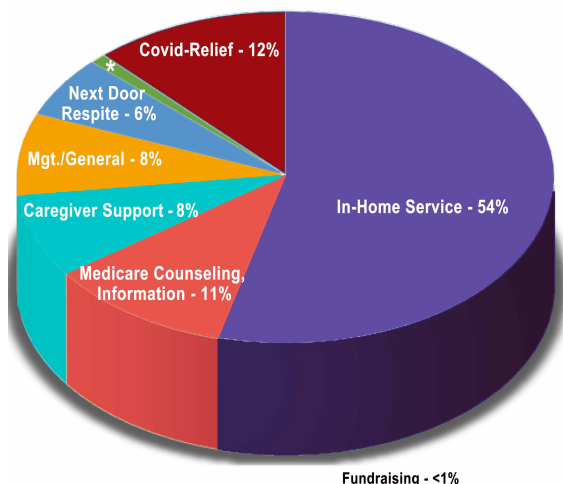
Council on Aging is a 501(c)3 nonprofit organization, Federal Tax ID 56-1081558.

OUR FINANCIALS

INCOME



EXPENSE



Covid impacted both the income and expense portions of Council on Aging's budget for 2020-2021.

We received \$119,137 in restricted funding from Covid relief grants that provided much-needed supplies and services. Funds were used for life alert buttons and their installation, in-home aide services, supplies, personal protective equipment for staff, plus protective equipment for the COA facility.

Total income last year was \$1,002,716, or a 31 percent increase over the previous year. Similarly, total expense was \$956,698, or a 26 percent increase.

I am contributing \$_____ to support Council on Aging's services.

Please mark all options that apply to your gift.

Donor Name (Printed) _____ Phone _____

Email Address _____ Date _____

Donor Signature _____ Mailing Address _____

___ I am making a one-time contribution. (Check one.)

- My contribution is enclosed.
- Please bill me in _____ (month.)
- Please bill my credit card.

___ I commit to a one-year pledge totaling \$_____. (Check one.)

- Please bill me in _____ installments.
- Please bill my credit card.

Credit Card Number _____ CVV _____ Exp. Date _____



June 2, 2022

Mayor Rick Becker
Town Council Members
Town of Mineral Springs
Mineral Springs, NC

Dear Mayor Becker and Council,

The Town of Mineral Springs has been a generous supporter to the community and a key partner of the American Red Cross. Mineral Springs residents have greatly benefited from your support of our programs and services at the American Red Cross. Thank you again for your past support.

The Southern Piedmont Chapter of the American Red Cross has been able to provide vital emergency Red Cross services in Mineral Springs thanks to community partners like you. This past year has been a difficult one for many and the Red Cross has not stopped supporting our communities. We supported 171 families after local disasters in the Southern Piedmont area in FY 2021. One thing we have learned is our mission never stops, not even for a pandemic. Home fires have continued, along with the need for lifesaving blood. During Covid 19, the American Red Cross, which collects 40% of our nation's blood supply, was called upon to support the FDA and other partners for testing and new uses for plasma and other antibody tests. The need for blood and blood products was constant and several locations in Mineral Springs supported our collection efforts. Our military emergency messages are now more critical than ever. We supported military families with much needed financial assistance and helped many through a difficult time.

The mission of the American Red Cross is help people prevent, prepare for, and respond to disasters. Our non-profit volunteer-led organization

provides comfort and practical aid to people suffering from home fires, floods, and other catastrophes. We also emphasize community education and offer a wide array of classes on topics such as CPR, first aid, water safety, and emergency preparedness. Our disaster assistance is free and available to anyone, regardless of income. When a family loses everything they own to disaster, we are there to help.

We hope the Town of Mineral Springs will continue to support the American Red Cross as an important community partner and vital resource for the people of Mineral Springs. Because we are not a government agency, we rely on our community partners for funding. We respectfully request a gift of **\$2,000** to support our services. Please let me know if you have any questions. Sheila.crunkleton@redcross.org or (704) 619-4770.

Thank you for your consideration,

Sheila Crunkleton
Executive Director
125 Pedro St, Suite E (NOTE NEW ADDRESS)
Monroe, NC 28110



American Red Cross
Serving Southern Piedmont
of North Carolina

Southern Piedmont Chapter **July 1, 2020 - June 30, 2021**



Red Cross volunteer hands out meals at drive-thru distribution site for families affected by Hurricane Laura during an unprecedented disaster season.

Every day, Red Cross disaster-trained volunteers are in Southern Piedmont communities working to prevent and alleviate human suffering. Last fiscal year, we provided food, shelter, and comfort to people in need, as well as casework, guidance, and other recovery assistance for disaster survivors.

In the Southern Piedmont Chapter, we stand ready to respond alongside our partners should the need arise. Additionally, we can call on the support of Red Cross chapters nationwide for resources to help our neighbors in need following large-scale disasters.



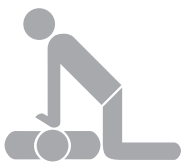
Responded to **141 local disasters** and helped **171 families**



Collected **12,662 units** of blood for patients needing lifesaving transfusions



295 volunteers donated **12,758 hours** to serve the community



Trained **3,341 people** in first aid/CPR/AED, swimming and preparedness programs



Installed **free 324 smoke alarms** to help save lives



Provided **1,100 emergency services** to military members veterans and families

Connect with us!

twitter.com/GCRRedCross | facebook.com/RedCrossGreaterCarolinas | instagram.com/redcrossgreatercarolinas | linkedin.com/company/american-red-cross-greater-carolinas-re



Turning Point 2022 Funding Request **Mineral Springs, NC**

Since 1985, Turning Point has been dedicated to ensuring that survivors of abuse and violence have a safe place to heal, work towards justice and protection, and gain the independent, violence-free lives they are worthy of. All that we do helps to further our mission to bring an end to domestic violence, sexual assault and child abuse in Union County.

Here are some updates about our work over the last year:

During the 2020-21 fiscal year, Turning Point's Domestic Violence shelter fielded 655 crisis calls, provided 946 hours of professional counseling, and provided 409 domestic violence survivors with our residential and non-residential services.

Our Tree House Children's Advocacy Center served 415 primary and secondary victims of child sexual abuse.

Our Sexual Assault Resource Center provided crisis intervention services for 278 sexual assault survivors.

During the 2021-22 school year, our team provided the Empower Me child sexual abuse prevention program to 1,751 Union County public elementary students and we provided our Teen Dating Violence prevention program to 893 Union County middle school, high school and college students.

We also continue to provide domestic violence and sexual assault education to businesses, civic organizations and churches throughout our community, and educate our community on how to recognize and respond to suspected child sexual abuse.

Our work providing professional domestic violence and sexual assault counseling at the Union County jail was halted due to the COVID pandemic, but we are beginning our work once again in June 2022. Throughout the pandemic, we continued to provide our HERO program for child witnesses of domestic violence both in our shelter and in high-risk after schools in our community.

In 2020 and 2021, we provided safe shelter and related services for 281 women and children from the 28112, 28173, and 28108 zip codes. Our Sexual Assault Resource Center served 13 survivors, and our Tree House Children's Advocacy Center served 98 children from the above zip codes.

Turning Point humbly requests \$2,000 from the Town of Mineral Springs to be utilized for operating expenses at our domestic violence shelter. Significant reductions in federal funding and the elimination of individual United Way partner grants make the support we receive from our community even more vital.

We are so very grateful for your consideration. We are truly blessed to partner with the Town of Mineral Springs, and are so appreciative of your support for our mission and the clients we serve every day.

STATE OF NORTH CAROLINA
TOWN OF MINERAL SPRINGS

**AN ORDINANCE TO ESTABLISH A BUDGET
FOR FISCAL YEAR 2022-2023
O-2021-07**

BE IT ORDAINED by the Council of the Town of Mineral Springs, North Carolina, the following:

Section I. Appropriations. The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2022 and ending 6/30/2023, in accordance with a Chart of Accounts to be established for the Town:

ADMINISTRATIVE & GENERAL GOVERNMENT:	\$337,980.00
Advertising	\$1,800.00
Attorney	\$9,600.00
Audit	\$4,730.00
Charities and Agencies	\$11,675.00
Community Projects	\$22,500.00
Contingency	\$3,000.00
Employee Overhead	\$37,400.00
Fire Protection	\$12,000.00
Intergovernmental	\$15,000.00
Office and Administrative	\$162,571.00
Planning and Zoning	\$47,304.00
Street Lighting	\$1,400.00
Tax Collection	\$1,800.00
Training	\$3,000.00
Travel	\$4,200.00
CAPITAL:	\$31,325.00
Capital outlay	\$31,325.00
TOTAL APPROPRIATIONS:	\$369,305.00

Section II. Estimated Revenues. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2022 and ending 6/30/2023:

Property taxes	\$80,905.00
Interest	\$600.00
Other income	\$600.00
Sales taxes	\$276,300.00
Vehicle taxes	\$7,400.00
Zoning fees	\$3,500.00
TOTAL ESTIMATED REVENUES:	\$369,305.00

Section III. Property Tax Levy. A tax in the amount of \$0.021 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2022.

ADOPTED this 9th day of June 2022. Witness my hand and official seal:

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk