

**Town of Mineral Springs
Mineral Springs Town Hall
3506 Potter Road S ~ Mineral Springs
Mineral Springs Town Council
Regular Meeting
July 14, 2022 ~ 7:30 P.M.
AGENDA**

1. Opening

The meeting will be called to order, an invocation will be delivered, and the Pledge of Allegiance will be recited.

2. Public Comments

The town council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

3. Consent Agenda – Action Item

- A. Approval of the June 9, 2022 Regular Meeting Minutes
- B. Acceptance of the May 2022 Union County Tax Report
- C. Acceptance of the May 2022 Finance Report

4. Consideration of Modifying the Interlocal Agreement with Union County for Tax Administration – Action Item

The council will consider approving the modification to the Interlocal Agreement with Union County for Tax Administration. The modification is to Section 8 of the Agreement, the phrase “one and one-half percent (1.5%)” shall be replaced with the phrase “one and one-quarter percent (1.25%)”.

5. Consideration of a Resolution Requesting the Union County Board of Commissioners Deny a Rezoning Application for an RV-Trailer-Boat Parking Lot Along Henry Nesbit Road – Action Item

The council will consider approving R-2022-03.

6. Staff Updates

The staff will update the council on any developments that may affect the town.

7. Other Business

8. Adjournment

**Draft Minutes of the
Mineral Springs Town Council
Public Hearing / Regular Meeting
June 9, 2022 – 7:30 p.m.**

The Town Council of the Town of Mineral Springs, North Carolina, met in Public Hearing and Regular Session at the Mineral Springs Town Hall located at 3506 Potter Road S, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, June 9, 2022.

Present: Mayor Frederick Becker III, Mayor Pro Tem Jerry Countryman, Councilwoman Valerie Coffey, Councilwoman Janet Critz, Councilwoman Lundeen Cureton, Councilwoman Bettylyn Krafft, and Councilman Jim Muller.

Absent: None.

Staff Present: Town Clerk/Zoning Administrator Vicky Brooks, Attorney Bobby Griffin, and Deputy Town Clerk Janet Ridings.

Visitors: None.

1. Opening

With a quorum present at 7:30 p.m. on June 9, 2022, Mayor Becker called the Regular Town Council Meeting to order.

Councilwoman Cureton delivered the invocation.

Pledge of Allegiance.

2. Public Hearing – 2022-2023 Proposed Budget

Mayor Becker opened the 2022-2023 Proposed Budget Public Hearing at 7:31 p.m.

Mayor Becker closed the 2022-2023 Proposed Budget Public Hearing at 7:31 p.m.

3. Public Comments

There were no public comments.

4. Consent Agenda – Action Item

Councilwoman Critz motioned to approve the consent agenda containing the May 12, 2022 Regular Meeting Minutes, the April 2022 Union County Tax Report, and the April 2022 Finance Report and Councilman Countryman seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

5. Consideration of Purchasing a New Copier – Action Item

Mayor Becker explained the copier purchase would be on this year's budget as a Capital purchase if the council approves it. Mayor Becker provided the council with a lengthy memo about the copier. The current copier is nine years old and has about 250,000 copies on it now.

Councilman Countryman motioned to purchase a new copier and Councilwoman Coffey seconded.

Mayor Becker continued the memo included information on why a new copier was needed. The example is the Council on Aging write-up, but it does not always do that. There has been a lot of work on the copier from the service team.

Councilwoman Critz asked if the motion needed to be amended to include the type of purchase.

Mayor Becker responded he thought the council should just have the motion and Councilman Countryman can just reflect the price as recommended in the memo.

Councilman Countryman amended his motion to include “the proposal as given by Carolina Office Systems for \$7,293.13. Councilwoman Coffey agreed with the amendment. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

Mayor Becker mentioned he was looking forward to cutting the monthly copy [bill] into less than half; it will pay for itself in about three years based on that.

6. Discussion of a Replacement Administrative Assistant/Deputy Clerk – Action Item

Ms. Brooks congratulated Ms. Ridings for being able to retire and spend time with her husband. Ms. Ridings final day with the Town of Mineral Springs will be August 25, 2022. Ms. Ridings has been with the town for 11 years.

Ms. Brooks explained the town would need to hire a replacement and referred to her memo that noted in 2013, the town council gave her the authority to hire and fire the assistant. Ms. Brooks asked if that would still be what would be done.

Councilwomen Critz and Krafft confirmed “absolutely.”

Ms. Brooks explained she was working on a job description by upgrading it and stated hopefully down the road she would put in more jobs to help her. Ms. Brooks hoped to get somebody who could step in and be more of a permit technician and to help with code enforcement, after training takes place. Ms. Brooks explained her thoughts were to start advertising for the position next week, by posting on Facebook and the website; possibly the Enquirer-Journal. Hopefully, there will be some interest in the position and Ms. Brooks will be able to interview in the month of July and have somebody come onboard August 1st to allow time for training before Ms. Ridings walks out the door.

Councilwoman Krafft suggested a UNC graduate of the program of planning if Ms. Brooks was interested in somebody helping her with the zoning and implementation of those types of things.

Ms. Brooks explained she wanted to start this person with learning their job first and then maybe step into helping in those areas. In addition, the position is so few hours during the week, it is not like somebody could come in and make a living.

Mayor Becker noted it was truly a part-time position.

Councilwoman Coffey asked if she understood Ms. Brooks correctly in saying she would be working on a job description and once it was finalized, she would bring it to the council to see it and help with recommending someone for the position. First the council needs to understand what Ms. Brooks’ needs were, which would not be clarified at this meeting.

Ms. Brooks responded yes, but if the council wanted to approve it [job description], it would back her up a little bit more. Ms. Brooks explained she did try to get the job description ready for this meeting. There are not a lot of things changing. Ms. Ridings’ title was Deputy Town Clerk and Deputy Tax Collector, but the Tax Collector is out of the picture now. A lot of the duties are staying the same, but Ms. Brooks was getting more descriptive in what she was looking for. Ms. Brooks noted she did have a rough draft of the job description.

Councilman Muller asked if it had to be a Mineral Springs resident.

Ms. Brooks responded, “no”.

Councilwoman Coffey commented the council did not need the job description for Ms. Brooks to go ahead and start her search, because she already had the ability to hire and terminate.

Councilwoman Critz suggested that once Ms. Brooks finished the job description, she could send it to the council to get their unofficial feedback.

Attorney Griffin commented if the council gave Ms. Brooks the authority to develop the job description, it would be a council decision matter and the council had given Ms. Brooks the authority to hire someone, but the job description should be approved by the council.

Mayor Becker suggested the council could vote tonight giving Ms. Brooks the authority to approve the job description.

Councilwoman Coffey motioned to give Ms. Brooks the authority to create the job description of which she will be looking to replace Ms. Ridings and Councilwoman Cureton seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

7. Consideration of Taylor and Son Landscaping Contract for Town Hall – Action Item

Mayor Becker explained the renewal for the Taylor and Son Landscape Contract would be increasing to \$420 per month, which is up from \$365.

Councilwoman Critz motioned to approve a \$420 a month contract extension with Taylor and Son Landscaping and Councilman Countryman seconded.

Councilwoman Krafft noted that the contract said they will maintain the town hall, signs, and landscaping area and asked if that had been the case in the past.

Mayor Becker responded it had been and mentioned that was the sign at town hall, not the signs on Highway 75. Taylor and Son Landscaping took up the plants and the town is waiting for them to come up with new plantings, but that is in their job description.

Councilwoman Krafft asked if it was only for the signs at town hall.

Mayor Becker responded that the other signs were done by Ken Newell, which is a separate contract the town has had with him since those signs were put in back in the beginning. Mayor Becker noted he needed to talk to Mr. Newell because those signs need some pruning. That is not the Taylor and Son Landscaping contract.

Councilwoman Krafft explained her thought was those signs [on Highway 75] do need more attention and she thought that was something the town could put into the contract with Taylor and Son Landscaping.

Mayor Becker responded that was a different mission, but he would not mind having it all be in one if the town could get a good price. Mayor Becker stated he was going to talk to Mr. Newell, who is semi-retired, and his son is doing a lot of the leg work. If it is getting to be too much, Mr. Newell may want to give it up. Taylor and Son Landscaping may be willing, but Mayor Becker could not speak for them.

Councilman Countryman suggested the town could do that at a later point.

Mayor Becker commented the contract could be amended any time if Taylor and Son Landscaping wanted to take that on and if that worked for Mr. Newell.

Mayor Becker reminded the council there was a motion and second on the Taylor and Son contract for the town hall.

The motion by Councilwoman Critz to approve a \$420 a month contract extension with Taylor and Son Landscaping, which was seconded by Councilman Countryman passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

8. Consideration of the 2021-2022 Nonprofit Contributions – Action Item

Mayor Becker explained the four nonprofits sent summaries and he had provided the council with a memo showing what the council had given in the past. Three of the nonprofits asked for a specific amount: Council on Aging asked for \$3,000 (council has given \$2,500 in the past); Red Cross asked for \$2,000 (\$1,500 was given in the past); Turning Point asked for \$2,000 (\$2,000 was given in the past); and Catawba Lands Conservancy just asked the town to renew their sponsorship. The council can fund the nonprofits however they would like up to the amount budgeted.

Councilwoman Critz suggested increasing Council on Aging by \$500, because the county is becoming more of a senior citizen county, as well as Mineral Springs becoming more of a senior citizen municipality.

Mayor Becker noted the town did have the funding available and would be staying in budget as the council has vowed to do ever since they changed the policy on how the nonprofits were funded.

Councilman Countryman motioned to approve the nonprofits as it was provided with the amended that the Council on Aging be increased to \$3,000.

Mayor Becker noted that would be a total of \$9,000 for all the agencies combined.

Councilwoman Critz seconded the aforementioned motion by Councilman Countryman. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

9. Consideration of the 2022-2023 Budget – Action Item

Mayor Becker explained the town held the public hearing this evening and there were no comments from the public. The budget is the same one the council saw at the May meeting, which was basically the same expenditures they saw at the April meeting; it has been a static process on the budget. The ordinance number is O-2021-07 for \$369,305.00 if the council chooses to adopt it.

Councilwoman Coffey motioned to adopt the budget as presented on O-2021-07 and Councilman Countryman seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

Mayor Becker noted there was not a tax increase, it remains 2.1% per \$100.

The ordinance (O-2021-07) is as follows:

STATE OF NORTH CAROLINA
TOWN OF MINERAL SPRINGS

**AN ORDINANCE TO ESTABLISH A BUDGET
FOR FISCAL YEAR 2022-2023
O-2021-07**

BE IT ORDAINED by the Council of the Town of Mineral Springs, North Carolina, the following:

Section I. Appropriations. The following amounts are hereby approved in the General Fund for the operation of the Town government and its activities for the fiscal year beginning 7/1/2022 and ending 6/30/2023, in accordance with a Chart of Accounts to be established for the Town:

ADMINISTRATIVE & GENERAL GOVERNMENT: **\$337,980.00**
Advertising \$1,800.00

Attorney	\$9,600.00
Audit	\$4,730.00
Charities and Agencies	\$11,675.00
Community Projects	\$22,500.00
Contingency	\$3,000.00
Employee Overhead	\$37,400.00
Fire Protection	\$12,000.00
Intergovernmental	\$15,000.00
Office and Administrative	\$162,571.00
Planning and Zoning	\$47,304.00
Street Lighting	\$1,400.00
Tax Collection	\$1,800.00
Training	\$3,000.00
Travel	\$4,200.00

CAPITAL:		\$31,325.00
Capital outlay	\$31,325.00	

TOTAL APPROPRIATIONS: \$369,305.00

Section II. Estimated Revenues. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning 7/1/2022 and ending 6/30/2023:

Property taxes	\$80,905.00
Interest	\$600.00
Other income	\$600.00
Sales taxes	\$276,300.00
Vehicle taxes	\$7,400.00
Zoning fees	\$3,500.00

TOTAL ESTIMATED REVENUES: \$369,305.00

Section III. Property Tax Levy. A tax in the amount of \$0.021 per \$100.00 of assessed valuation is hereby levied on property within the Town of Mineral Springs which was listed for property taxes in Union County, North Carolina as of January 1, 2022.

ADOPTED this 9th day of June 2022. Witness my hand and official seal:

Frederick Becker III, Mayor

Attest:

Vicky A. Brooks, Clerk

10. Staff Updates

Ms. Brooks updated the council on the zoning violation on McNeely Road (the Donatos), which was turned over to Attorney Beaman, who was in the process of sending a [consensual] judgement so they could start making payments. Ms. Donato had stated they do not have anywhere to put the vehicles, but they were hidden by trees, they cannot put them in the back yard, the home is in foreclosure, and they are supposed to be moving (Ms. Brooks has heard that many times before). Ms. Brooks explained from what she had “gathered” (not confirming), the Donatos had a rent to own deal with the Johnsons and they were sending a payment to the Johnsons who were then not paying the mortgage company, so the home is truly in foreclosure.

Councilwoman Critz asked Attorney Griffin if, at this point, the bank owns the house.

Attorney Griffin responded there would be a public sale.

Councilwoman Critz asked if there was a way to collect the money at the time of that transaction.

Attorney Griffin suggested the town talk with their hired person.

Mayor Becker commented the town was letting Attorney Beaman take it one step at a time.

Ms. Brooks explained any further violations would be up to the town. The Donatos have 30 to 60 days to get out, but the question is “will they take all the stuff with them?”, that is up in the air,

but whoever eventually ends up owning that property, the town would have to start the process again from square one if all the stuff remains.

11. Other Business

Mayor Becker asked the council if they were ready to go back to their normal seats or if they wanted to meet the way it is now.

Councilman Countryman responded it was fine like it was.

Councilwoman Cureton thanked everyone for their donations, which added up to \$1,050, which had already been turned in for the Parkwood football kids.

Mayor Becker noted that he and Councilwoman Cureton were proud to have attended the 61st Parkwood High School commencement exercises yesterday.

Councilwoman Cureton added that she had donated \$25 [each] to seven Parkwood kids that graduated.

12. Adjournment – Action Item

At 7:59 p.m. Councilwoman Coffey motioned to adjourn the meeting and Councilwoman Muller seconded. The motion passed unanimously. Ayes: Coffey, Countryman, Critz, Cureton, Krafft, and Muller. Nays: None.

The next regular meeting will be on Thursday, July 14, 2022 at 7:30 p.m. at the Mineral Springs Town Hall.

Respectfully submitted by:

Vicky A. Brooks, CMC, NCCMC, Town Clerk

Frederick Becker III, Mayor

MAY 2022
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

MAY 31, 2022 REGULAR TAX	2022	2021	2020	2019	2018
BEGINNING CHARGE	47.47	80,027.69	69,694.82	67,992.78	67,409.94
TAX CHARGE					
PUBLIC UTILITIES CHARGES					
DISCOVERIES					
NON-DISCOVERIES					
RELEASES	(2.72)				
TOTAL CHARGE	44.75	80,027.69	69,694.82	67,992.78	67,409.94
BEGINNING COLLECTIONS	1.86	79,585.25	69,552.00	67,856.76	67,347.43
COLLECTIONS - TAX		143.77			
COLLECTIONS - INTEREST		4.61			
TOTAL COLLECTIONS	1.86	79,729.02	69,552.00	67,856.76	67,347.43
BALANCE OUTSTANDING	42.89	298.67	142.82	136.02	62.51
PERCENTAGE OF REGULAR	4.16%	99.63%	99.80%	99.80%	99.91%
COLLECTION FEE 1.5 %	-	2.23	-	-	-

MAY 2022
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

2017	2016	2015	2014	2013	2012
65,441.40	61,553.74	62,157.91	64,338.55	64,894.00	66,094.83
65,441.40	61,553.74	62,157.91	64,338.55	64,894.00	66,094.83
65,375.36	61,487.70	62,135.35	64,313.12	64,873.47	66,085.39
65,375.36	61,487.70	62,135.35	64,313.12	64,873.47	66,085.39
66.04	66.04	22.56	25.43	20.53	9.44
99.90%	99.89%	99.96%	99.96%	99.97%	99.99%
-	-	-	-	-	-

Town of Mineral Springs

FINANCE REPORT

May 2022

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

July 14, 2022

This page has been intentionally left blank.

Cash Flow Report FY2021 YTD

7/1/2021 through 5/31/2022

6/20/2022

Page 1

Category	7/1/2021- 5/31/2022
INCOME	
Interest Income	1,184.09
Other Inc	
NC Grant	135,309.38
Sales Tax Refunds	974.82
Zoning	4,030.00
TOTAL Other Inc	140,314.20
Prop Tax 2021	
Receipts 2021	
Int	117.58
Tax	79,514.59
TOTAL Receipts 2021	79,632.17
TOTAL Prop Tax 2021	79,632.17
Prop Tax 2022	
Prepayments	1.86
TOTAL Prop Tax 2022	1.86
Prop Tax Prior Years	
Prop Tax 2015	
Receipts 2015	
Int	1.11
Tax	7.57
TOTAL Receipts 2015	8.68
TOTAL Prop Tax 2015	8.68
Prop Tax 2017	
Receipts2017	
Int	15.78
Tax	44.27
TOTAL Receipts2017	60.05
TOTAL Prop Tax 2017	60.05
Prop Tax 2018	
Receipts	
Int	23.82
Tax	89.62
TOTAL Receipts	113.44
TOTAL Prop Tax 2018	113.44
Prop Tax 2019	
Receipts 2019	
Int	25.93
Tax	150.78
TOTAL Receipts 2019	176.71
TOTAL Prop Tax 2019	176.71
Prop Tax 2020	
Receipts	
Int	21.02
Tax	263.99
TOTAL Receipts	285.01
TOTAL Prop Tax 2020	285.01
TOTAL Prop Tax Prior Years	643.89
Sales Tax	
Beer& Wine Tax	12,558.84

Cash Flow Report FY2021 YTD

7/1/2021 through 5/31/2022

6/20/2022

Page 2

Category	7/1/2021- 5/31/2022
Cable TV	9,377.26
Electricity	109,307.55
Natural Gas Excise	261.16
Sales & Use Dist	24,630.68
telecommunications	1,244.20
TOTAL Sales Tax	157,379.69
Veh Tax	
Int 2021	68.69
Tax 2021	6,783.99
TOTAL Veh Tax	6,852.68
TOTAL INCOME	386,008.58
 EXPENSES	
Ads	414.42
Attorney	4,508.75
Audit	4,730.00
Capital Outlay	
Office	2,603.10
TOTAL Capital Outlay	2,603.10
Community	
Greenway	1,819.22
Maint	5,821.31
Parks & Rec	
Park	2,553.94
TOTAL Parks & Rec	2,553.94
Special Events	
Services	4,000.00
TOTAL Special Events	4,000.00
TOTAL Community	14,194.47
Elections	3,045.28
Emp	
Benefits	
Dental	960.00
Life	714.24
NCLGERS	16,263.83
Vision	168.00
TOTAL Benefits	18,106.07
Bond	650.00
FICA	
Med	1,793.47
Soc Sec	7,668.57
TOTAL FICA	9,462.04
Payroll	1,895.44
Unemp	5.69
Work Comp	2,026.48
TOTAL Emp	32,145.72
Office	
Clerk	36,344.00
Council	12,200.00
Deputy Clerk	10,735.35
Dues	7,081.00

Cash Flow Report FY2021 YTD

7/1/2021 through 5/31/2022

6/20/2022

Page 3

Category	7/1/2021- 5/31/2022
Equip	1,261.39
Finance Officer	33,572.00
Ins	3,761.69
Maint	
Materials	575.01
Service	6,229.38
TOTAL Maint	6,804.39
Mayor	5,500.00
Misc	333.08
Post	1,184.89
Records	5,245.09
Supplies	2,747.84
Tel	5,945.70
Util	6,183.22
TOTAL Office	138,899.64
Planning	
Administration	
Contract	1,254.40
Salaries	31,416.00
TOTAL Administration	32,670.40
Land Use Plan	
Contract	33,000.00
Misc	826.02
Survey	1,697.15
TOTAL Land Use Plan	35,523.17
Misc	683.07
TOTAL Planning	68,876.64
Street Lighting	1,128.32
Tax Coll	
Contract	1,423.74
TOTAL Tax Coll	1,423.74
Training	
Officials	57.47
Staff	200.00
TOTAL Training	257.47
Travel	500.94
TOTAL EXPENSES	272,728.49
TRANSFERS	
FROM Check Min Spgs	135,309.38
FROM South State CD	310,127.56
TO MM Sav ParkSterling	-310,127.56
TO SLFRF Fund	-135,309.38
TOTAL TRANSFERS	0.00
OVERALL TOTAL	113,280.09

Mineral Springs Budget Comparison 2021-22

TOWN OF MINERAL SPRINGS										
BUDGET COMPARISON 2021-22 (Includes Budget Amendments 2021-01 & 2021-02)										
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November	
Advertising	\$ 1,800.00	\$ 1,385.58	\$ 414.42	23.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Attorney	\$ 9,600.00	\$ 5,091.25	\$ 4,508.75	47.0%	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,008.75	\$ 300.00	
Audit	\$ 4,730.00	\$ -	\$ 4,730.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ 3,547.50	
Charities & Agencies	\$ 10,545.00	\$ 10,545.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Community Projects	\$ 26,000.00	\$ 11,805.53	\$ 14,194.47	54.6%	\$ 4,600.00	\$ 215.09	\$ 339.60	\$ 890.09	\$ 1,491.39	
Contingency	\$ 2,900.00	\$ 2,900.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Overhead	\$ 35,400.00	\$ 3,254.28	\$ 32,145.72	90.8%	\$ 5,372.13	\$ 2,621.90	\$ 2,651.01	\$ 2,484.22	\$ 2,800.45	
Elections	\$ 3,300.00	\$ 254.72	\$ 3,045.28	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Fire Protection	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Intergovernmental	\$ 15,000.00	\$ 15,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Office & Administrative	\$ 157,719.00	\$ 18,819.36	\$ 138,899.64	88.1%	\$ 26,588.71	\$ 10,941.21	\$ 10,616.90	\$ 10,358.15	\$ 11,221.67	
Planning & Zoning	\$ 74,272.00	\$ 5,395.36	\$ 68,876.64	92.7%	\$ 4,537.40	\$ 4,675.36	\$ 5,567.99	\$ 4,567.87	\$ 5,496.00	
Street Lighting	\$ 1,300.00	\$ 171.68	\$ 1,128.32	86.8%	\$ -	\$ 102.37	\$ 102.41	\$ 101.69	\$ 202.86	
Tax Collection	\$ 1,600.00	\$ 176.26	\$ 1,423.74	89.0%	\$ -	\$ 26.03	\$ 24.82	\$ 123.63	\$ 101.77	
Training	\$ 3,000.00	\$ 2,742.53	\$ 257.47	8.6%	\$ -	\$ -	\$ -	\$ 200.00	\$ -	
Travel	\$ 4,200.00	\$ 3,699.06	\$ 500.94	11.9%	\$ -	\$ -	\$ -	\$ -	\$ 101.92	
Capital Outlay	\$ 25,849.00	\$ 23,245.90	\$ 2,603.10	10.1%	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ 389,215.00	\$ 116,486.51	\$ 272,728.49	70.1%	\$ 41,398.24	\$ 18,881.96	\$ 19,602.73	\$ 19,734.40	\$ 25,263.56	
Off Budget:										
Tax Refunds					\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Transfers					\$ -	\$ 135,309.38	\$ -	\$ -	\$ -	
Total Off Budget:			\$ 135,309.38		\$ -	\$ 135,309.38	\$ -	\$ -	\$ -	

Mineral Springs Budget Comparison 2021-22

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	
Attorney	\$ -	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00	\$ 300.00	\$ 300.00	
Audit	\$ 1,182.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Charities & Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Community Projects	\$ 814.60	\$ 1,761.85	\$ 219.45	\$ 240.71	\$ 1,119.18	\$ 2,502.51	\$ -	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Overhead	\$ 1,015.91	\$ 4,463.85	\$ 2,655.31	\$ 2,657.27	\$ 2,652.84	\$ 2,770.83	\$ -	
Elections	\$ 3,045.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fire Protection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office & Administrative	\$ 9,676.55	\$ 12,422.48	\$ 11,798.28	\$ 13,029.78	\$ 10,684.76	\$ 11,561.15	\$ -	
Planning & Zoning	\$ 2,684.64	\$ 5,007.36	\$ 17,122.73	\$ 6,905.29	\$ 6,156.00	\$ 6,156.00	\$ -	
Street Lighting	\$ -	\$ 102.48	\$ 103.04	\$ 103.04	\$ 103.04	\$ 207.39	\$ -	
Tax Collection	\$ 623.92	\$ 287.29	\$ 127.10	\$ 31.47	\$ 48.03	\$ 29.68	\$ -	
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57.47	\$ -	
Travel	\$ 57.12	\$ -	\$ -	\$ 203.84	\$ -	\$ 138.06	\$ -	
Capital Outlay	\$ -	\$ -	\$ -	\$ 2,603.10	\$ -	\$ -	\$ -	
Totals	\$ 19,214.94	\$ 24,645.31	\$ 32,325.91	\$ 26,374.50	\$ 21,563.85	\$ 23,723.09	\$ -	\$ -
Off Budget:								
Tax Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Off Budget:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Mineral Springs Monthly Revenue Summary 2021-22

TOWN OF MINERAL SPRINGS											
REVENUE SUMMARY 2021-22 (Includes Budget Amendment 2021-01)											
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November		
Property Tax - prior	\$ 600.00	\$ (43.89)	\$ 643.89	107.3%	\$ -	\$ 116.98	\$ -	\$ 88.21	\$ 226.12		
Property Tax - 2021	\$ 77,765.00	\$ (1,867.17)	\$ 79,632.17	102.4%	\$ -	\$ -	\$ -	\$ 8,153.04	\$ 5,030.98		
Fund Balance Approp.	\$ 25,000.00	\$ -	\$ 25,000.00	100.0%	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -		
Interest	\$ 2,500.00	\$ 1,315.91	\$ 1,184.09	47.4%	\$ 51.86	\$ 27.67	\$ 25.94	\$ 800.92	\$ 41.27		
Sales Tax - Electric	\$ 208,000.00	\$ 98,692.45	\$ 109,307.55	52.6%	\$ -	\$ -	\$ -	\$ -	\$ -		
Sales Tax - Sales & Use	\$ 29,430.00	\$ 4,799.32	\$ 24,630.68	83.7%	\$ -	\$ -	\$ 2,764.21	\$ 2,753.93	\$ 2,693.28		
Sales Tax - Other Util.	\$ 21,350.00	\$ 10,467.38	\$ 10,882.62	51.0%	\$ -	\$ -	\$ -	\$ -	\$ -		
Sales Tax - Alc. Bev.	\$ 13,145.00	\$ 586.16	\$ 12,558.84	95.5%	\$ -	\$ -	\$ -	\$ -	\$ -		
Vehicle Taxes	\$ 6,725.00	\$ (127.68)	\$ 6,852.68	101.9%	\$ -	\$ 809.59	\$ 868.68	\$ -	\$ 765.52		
Zoning Fees	\$ 3,500.00	\$ (530.00)	\$ 4,030.00	115.1%	\$ 150.00	\$ 660.00	\$ 435.00	\$ 370.00	\$ 120.00		
Other	\$ 1,200.00	\$ 223.32	\$ 976.68	81.4%	\$ -	\$ -	\$ -	\$ -	\$ -		
CSLRF (Non-Budget)	\$ -	\$ -	\$ 135,309.38			\$ 135,309.38					
Totals	\$ 389,215.00	\$ 113,515.80	\$ 275,699.20	70.8%	\$ 25,201.86	\$ 1,614.24	\$ 4,093.83	\$ 12,166.10	\$ 8,877.17		
+CSLRF, -Fund Bal App			\$ 386,008.58								
December	January	February	March	April	May	June	June a/r				
Property Tax - prior	\$ 137.18	\$ 4.57	\$ 6.51	\$ -	\$ 0.53	\$ 63.79					
Property Tax - 2021	\$ 38,751.61	\$ 17,933.72	\$ 7,157.18	\$ 881.30	\$ 1,441.12	\$ 283.22					
Fund Balance Approp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Interest	\$ 39.98	\$ 39.98	\$ 36.12	\$ 40.12	\$ 37.80	\$ 42.43					
Sales Tax - Electric	\$ 60,906.91	\$ -	\$ -	\$ 48,400.64	\$ -	\$ -					
Sales Tax - Sales & Use	\$ 2,757.88	\$ 2,738.84	\$ 2,913.12	\$ 3,224.82	\$ 2,526.04	\$ 2,258.56					
Sales Tax - Other Util.	\$ 5,386.45	\$ -	\$ -	\$ 5,496.17	\$ -	\$ -					
Sales Tax - Alc. Bev.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,558.84					
Vehicle Taxes	\$ 1,214.14	\$ 518.66	\$ 588.20	\$ 540.80	\$ 808.06	\$ 739.03					
Zoning Fees	\$ 250.00	\$ 660.00	\$ 50.00	\$ 525.00	\$ 310.00	\$ 500.00					
Other	\$ -	\$ 974.82	\$ -	\$ -	\$ 1.86	\$ -					
CSLRF (Non-Budget)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Totals	\$ 109,444.15	\$ 22,870.59	\$ 10,751.13	\$ 59,108.85	\$ 5,125.41	\$ 16,445.87	\$ -	\$ -	\$ 8,877.17		

May 2022 Cash Flow Report - May 2022

5/1/2022 through 5/31/2022

6/20/2022

Page 1

Category	5/1/2022- 5/31/2022
INCOME	
Interest Income	42.43
Other Inc	
Zoning	500.00
TOTAL Other Inc	500.00
Prop Tax 2021	
Receipts 2021	
Int	9.57
Tax	273.65
TOTAL Receipts 2021	283.22
TOTAL Prop Tax 2021	283.22
Prop Tax Prior Years	
Prop Tax 2015	
Receipts 2015	
Int	0.63
Tax	2.62
TOTAL Receipts 2015	3.25
TOTAL Prop Tax 2015	3.25
Prop Tax 2019	
Receipts 2019	
Int	4.48
Tax	27.05
TOTAL Receipts 2019	31.53
TOTAL Prop Tax 2019	31.53
Prop Tax 2020	
Receipts	
Int	2.58
Tax	26.43
TOTAL Receipts	29.01
TOTAL Prop Tax 2020	29.01
TOTAL Prop Tax Prior Years	63.79
Sales Tax	
Beer & Wine Tax	12,558.84
Sales & Use Dist	2,258.56
TOTAL Sales Tax	14,817.40
Veh Tax	
Int 2021	8.32
Tax 2021	730.71
TOTAL Veh Tax	739.03
TOTAL INCOME	16,445.87
EXPENSES	
Attorney	300.00
Community	
Greenway	246.02
Maint	1,701.81
Parks & Rec	
Park	554.68
TOTAL Parks & Rec	554.68
TOTAL Community	2,502.51

May 2022 Cash Flow Report - May 2022

5/1/2022 through 5/31/2022

6/20/2022

Page 2

Category	5/1/2022- 5/31/2022
Emp	
Benefits	
Dental	80.00
Life	59.52
NCLGERS	1,478.53
Vision	14.00
TOTAL Benefits	1,632.05
Bond	100.00
FICA	
Med	167.64
Soc Sec	716.78
TOTAL FICA	884.42
Payroll	154.36
TOTAL Emp	2,770.83
Office	
Clerk	3,304.00
Council	1,200.00
Deputy Clerk	1,201.75
Finance Officer	3,052.00
Maint	
Service	553.00
TOTAL Maint	553.00
Mayor	500.00
Misc	183.18
Post	316.16
Supplies	604.64
Tel	473.45
Util	172.97
TOTAL Office	11,561.15
Planning	
Administration	
Salaries	2,856.00
TOTAL Administration	2,856.00
Land Use Plan	
Contract	3,300.00
TOTAL Land Use Plan	3,300.00
TOTAL Planning	6,156.00
Street Lighting	207.39
Tax Coll	
Contract	29.68
TOTAL Tax Coll	29.68
Training	
Officials	57.47
TOTAL Training	57.47
Travel	138.06
TOTAL EXPENSES	23,723.09
OVERALL TOTAL	-7,277.22

Register Report - May 2022

5/1/2022 through 5/31/2022

6/20/2022

Page 1

Date	Num	Description	Memo	Category	CI	Amount
5/2/2022	6345	Verizon Wireless	221474588-00001 (FY2021)	Office:Tel	R	-105.55
5/2/2022	6346	Lynn Rivera	Herbicide & saw blades for greenw...	Community:Greenway	R	-246.02
5/2/2022	6347	Duke Power	9100 3284 5207 (FY2021)	Street Lighting	R	-103.59
5/4/2022	EFT	Debit Card (Microsoft)	Office 365 Renewal (FY2021)	Office:Supplies	R	-106.74
5/9/2022	6348	Taylor & Sons Mowi...	I/N 0029 05/22 (FY2021)	Office:Maint:Service	R	-365.00
5/9/2022	6349	Sign Pro	I/N 11333 Banner Change (twice) (...	Community:Maint	R	-1,494.50
5/9/2022	6350	Clark, Griffin & McC...	I/N 7967 5/2022 (FY2021)	Attorney	R	-300.00
5/9/2022	6351	Old Republic Surety ...	W150129841 Janet Ridings (FY20...	Emp:Bond	R	-100.00
5/9/2022	6352	Union County Public...	84361*00 (FY2021)	Office:Util	R	-37.24
5/9/2022	6353	Union County Water...	A/N 91052*00 (FY2021)	Community:Parks & Rec:Park	R	-14.60
5/9/2022	6354	Frederick Becker III	1/22 - 2/22 reimbursement: mileage...	Travel	R	-138.06
5/9/2022	6355	Xerox Corporation	I/N 016076308 (FY2021)	Office:Supplies	R	-207.15
5/9/2022	EFT	...Union County	4/2022 (FY2021)	Prop Tax 2021:Receipts 202...	R	273.65
			4/2022 (FY2021)	Prop Tax 2021:Receipts 202...	R	9.57
			4/2022 (FY2021)	Prop Tax Prior Years:Prop T...	R	26.43
			4/2022 (FY2021)	Prop Tax Prior Years:Prop T...	R	2.58
			4/2022 (FY2021)	Prop Tax Prior Years:Prop T...	R	27.05
			4/2022 (FY2021)	Prop Tax Prior Years:Prop T...	R	4.48
			4/2022 (FY2021)	Prop Tax Prior Years:Prop T...	R	2.62
			4/2022 (FY2021)	Prop Tax Prior Years:Prop T...	R	0.63
			4/2022 (FY2021)	Tax Coll:Contract	R	-5.21
5/10/2022	EFT	Point And Pay	06-018-105 (FY2021)	Other Inc:Zoning	R	50.00
5/11/2022	EFT	Debit Card (AOL)	AOL Troubleshooting Svc 05/22 (F...	Office:Tel	R	-7.99
5/12/2022	EFT	Point And Pay	06-036-005 (FY2021)	Other Inc:Zoning	R	50.00
5/16/2022	EFT	NC Department of R...	Sales & Use Distribution 3/22 (FY2...	Sales Tax:Sales & Use Dist	R	2,258.56
5/19/2022	EFT	Debit Card (Avast)	Cleanup Premium (FY2021)	Office:Supplies	R	-25.49
5/20/2022	DEP	Deposit	#21016 (FY2021)	Other Inc:Zoning	R	275.00
5/23/2022	6356	BluSite Solutions Of ...	I/N 2028402 Restroom & Sink Marc...	Community:Parks & Rec:Park	R	-261.54
5/23/2022	6357	BluSite Solutions Of ...	I/N 2032122 Restroom & Sink May ...	Community:Parks & Rec:Park	R	-278.54
5/23/2022	6358	Windstream	061348611 (FY2021)	Office:Tel		-254.36
5/23/2022	6359	Forms & Supply, Inc.	I/N 6125678-0 (FY2021) Envelopes...	Office:Supplies		-236.83
5/23/2022	6360	Quadient Finance U...	7900 0440 3484 2470 Postage (FY...	Office:Post	R	-316.16
5/23/2022	6361	...Municipal Insurance ...	06/22 (FY2021)	Emp:Benefits:Life	R	-59.52
			06/22 (FY2021)	Emp:Benefits:Dental	R	-80.00
			06/22 (FY2021)	Emp:Benefits:Vision	R	-14.00
5/23/2022	6362	Bucket, Mop, And Br...	I/N "Ashley Park Draw.88" janitorial ...	Office:Maint:Service	R	-188.00
5/23/2022	6363	Duke Power{Office}	A/N 9100 3284 4818 (FY2021)	Office:Util	R	-109.24
5/23/2022	6364	Duke Power	9100 3284 5041 (Old School) (FY2...	Office:Util	R	-26.49
5/24/2022	EFT	Point And Pay	06-036-005 (FY2021)	Other Inc:Zoning	R	25.00
5/25/2022	EFT	Debit Card (WalMart)	Coffee Supplies etc. Ethics Training...	Office:Supplies	R	-28.43
5/27/2022	EFT	...Union County {NCV...	4/22 (FY2021)	Veh Tax:Tax 2021	R	736.13
			4/22 (FY2021)	Veh Tax:Tax 2021	R	8.32
			4/22 (FY2021)	Tax Coll:Contract	R	-24.47
			4/22 Refunds (FY2021)	Veh Tax:Tax 2021	R	-5.42
5/27/2022	EFT	...Paychex	Salary 5/22 (FY2021)	Office:Clerk	R	-3,105.76
			5/22 (FY2021)	Office:Deputy Clerk	R	-1,201.75
			Salary 5/22 (FY2021)	Office:Finance Officer	R	-2,868.88
			Salary 5/22 (FY2021)	Office:Mayor	R	-500.00
			Salary 5/22 (FY2021)	Office:Council	R	-1,200.00
			Salary 5/22 (FY2021)	Planning:Administration:Sala...	R	-2,684.64
			FY2021	Emp:FICA:Soc Sec	R	-716.78

Register Report - May 2022

5/1/2022 through 5/31/2022

6/20/2022

Page 2

Date	Num	Description	Memo	Category	CI	Amount
			FY2021	Emp:FICA:Med	R	-167.64
5/31/2022EFT	NC Department of R...	Beer & Wine Distribution 5/22 (FY2...		Sales Tax:Beer& Wine Tax	R	12,558.84
5/31/2022EFT	...NC State Treasurer	05/22 LGERS contribution FY2021		Office:Clerk		-198.24
		05/22 LGERS contribution FY2021		Office:Finance Officer		-183.12
		05/22 LGERS contribution FY2021		Planning:Administration:Sala...		-171.36
		05/22 employer contribution FY2021		Emp:Benefits:NCLGERS		-1,478.53
5/31/20226365	Janet Critz	Reimbursement - ethics training ref...		Training:Officials		-57.47
5/31/20226366	Verizon Wireless	221474588-00001 (FY2021)		Office:Tel		-105.55
5/31/20226367	Duke Power	9100 3284 4610 (Christmas Lights)...		Community:Maint		-207.31
5/31/20226368	Duke Power	9100 3284 5207 (FY2021)		Street Lighting		-103.80
5/31/20226369	Subscriber Renewals	001350324801 E-J subscription 20...		Office:Misc		-183.18
5/31/20226370	Benchmark CMR, In...	I/N 2138 Comp Plan Final (FY2021)		Planning:Land Use Plan:Con...		-3,300.00
5/31/2022DEP	Deposit	#21017 (FY2021)		Other Inc:Zoning	R	75.00
5/31/2022EFT	Paychex Fees	Fees 5/22 (FY2021)		Emp:Payroll	R	-154.36
5/31/2022EFT	Point And Pay	06-084-006D (FY2021)		Other Inc:Zoning		25.00
5/1/2022 - 5/31/2022						-7,319.65
TOTAL INFLOWS						16,408.86
TOTAL OUTFLO...						-23,728.51
NET TOTAL						-7,319.65

May 2022

Revenue Details

This page has been intentionally left blank.

NC Sales & Use Distribution

March 2022 Collections

Summary

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
UNION (AD VALOREM)	1,899,373.33	1,436,590.34	1,016,833.02	-	0.75	355,538.89	-	-	(350,584.56)	4,357,751.77
FAIRVIEW	824.36	623.50	441.32	-	-	154.31	-	-	666.02	2,709.51
HEMBY BRIDGE	-	-	-	-	-	-	-	-	-	-
INDIAN TRAIL	68,420.73	51,749.99	36,629.16	-	0.03	12,807.50	-	-	55,278.60	224,886.01
LAKE PARK	6,187.00	4,679.53	3,312.22	-	-	1,158.13	-	-	4,998.62	20,335.50
MARSHVILLE	9,456.66	7,152.54	5,062.64	-	-	1,770.17	-	-	7,640.25	31,082.26
MARVIN	6,669.06	5,044.14	3,570.29	-	-	1,248.36	-	-	5,388.08	21,919.93
MINERAL SPRINGS	687.16	519.73	367.87	-	-	128.63	-	-	555.17	2,258.56
MINT HILL *	38.27	28.94	20.49	-	-	7.16	-	-	30.92	125.78
MONROE	211,464.35	159,940.99	113,207.83	-	0.08	39,583.48	-	-	170,846.65	695,043.38
STALLINGS *	36,309.29	27,462.52	19,438.25	-	0.01	6,796.64	-	-	29,335.07	119,341.78
UNIONVILLE	1,112.75	841.63	595.71	-	-	208.29	-	-	899.02	3,657.40
WAXHAW	74,244.90	56,155.10	39,747.14	-	0.03	13,897.71	-	-	59,984.07	244,028.95
WEDDINGTON *	11,732.33	8,873.75	6,280.93	-	-	2,196.15	-	-	9,478.81	38,561.97
WESLEY CHAPEL	1,690.48	1,278.59	905.00	-	-	316.44	-	-	1,365.78	5,556.29
WINGATE	5,096.41	3,854.67	2,728.37	-	-	963.98	-	-	4,117.50	16,750.93
TOTAL	2,333,307.08	1,764,795.96	1,249,140.24	-	0.90	436,765.84	-	-	-	5,784,010.02

Jurisdiction Collection by Year
Union County
Date Distributed: 4/1/2022 to 4/30/2022

990 - TOWN OF MINERAL SPRINGS

Year	Taxes, Assessments and Misc. Charges	Late List	Interest	Total Collected	Commission	Net of Commission
2015	2.62	0.00	0.63	3.25	0.05	3.20
2019	27.05	0.00	4.48	31.53	0.47	31.06
2020	26.43	0.00	2.58	29.01	0.44	28.57
2021	273.00	0.65	9.57	283.22	4.25	278.97
Total:	329.10	0.65	17.26	347.01	5.21	341.80
Grand Total:	329.10	0.65	17.26	347.01	5.21	341.80

Invoice Date	Invoice Number	Description	Invoice Amount
05/02/2022	2210 TAXES	TAX/FEE/INT-APRIL 2022	\$341.80

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00075238	05/09/2022	341.80



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 05/09/2022 00075238

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$341.80

Pay Three Hundred Forty One Dollars and 80 cents *****

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00075238

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

NCVT'S A/P Receipt Distribution
For the month Ending: April

NCVT15

Jurisdiction	Entity	Vendor #	Inv #	Tax & Fee Amt	Int Only Amt	Cmn Cst	Pending Refunds	Net Amt	Status/Check#
001	Union County	0		\$ 1,360,721.03	\$ 11,867.00	\$ (45,602.03)	(\$6,027.87)	\$ 1,320,958.13	No Check
003	Voter Approved Debt Tax	0		286,747.25	2,435.82	(9,607.68)	(\$1,238.08)	\$ 278,337.31	No Check
011	Countywide Fire Tax	0		706.45	82.75	(26.11)	(\$41.95)	\$ 721.14	No Check
012	Countywide EMS Tax	0		968.42	114.98	(35.81)	(\$56.52)	\$ 991.07	No Check
013	Griffith Rd	0		337.00	5.20	(10.54)	\$0.00	\$ 331.66	No Check
014	Stack Rd	0		1,188.50	12.16	(56.69)	\$0.00	\$ 1,163.97	No Check
015	Springs Fire Tax	0		7,112.51	68.45	(239.52)	(\$44.17)	\$ 6,897.27	No Check
016	Fairview	0		3,104.39	35.02	(104.56)	(\$22.29)	\$ 3,012.56	No Check
017	New Salem	0		2,782.70	24.34	(87.78)	\$14.71	\$ 2,793.97	No Check
018	Beaver Lane	0		2,784.27	26.95	(85.15)	\$9.67	\$ 2,795.74	No Check
019	Bakers	0		5,362.36	77.26	(176.13)	(\$21.82)	\$ 5,241.67	No Check
020	Stallings Fire Tax	0		11,213.41	115.60	(382.49)	\$3.45	\$ 10,949.97	No Check
021	Unionville	0		7,561.16	47.72	(238.70)	(\$29.42)	\$ 7,340.76	No Check
022	Wingate	0		3,458.39	37.71	(100.77)	\$10.61	\$ 3,405.94	No Check
023	Hemby Bridge Fire Tax	0		16,021.06	176.14	(543.35)	(\$42.83)	\$ 15,611.02	No Check
024	Allens Crossroads	0		645.94	6.93	(20.97)	(\$4.02)	\$ 627.88	No Check
025	Jackson	0		915.26	6.56	(29.70)	\$0.00	\$ 892.12	No Check
026	Wesley Chapel Fire Tax	0		18,189.15	161.35	(653.55)	(\$118.93)	\$ 17,578.02	No Check
027	Lanes Creek	0		1,235.67	12.70	(37.86)	\$3.33	\$ 1,213.84	No Check
028	Waxhaw Fire Tax	0		11,602.39	133.17	(413.18)	(\$31.03)	\$ 11,291.35	No Check
029	Sandy Ridge	0		1,637.47	9.29	(49.54)	\$20.91	\$ 1,618.13	No Check
030	Providence	0		101.95	0.50	(3.90)	(\$1.14)	\$ 97.41	No Check
101	Village of Marvin	1832	VTFNAP2101-1	6,234.83	51.21	(231.59)	(\$34.16)	\$ 6,020.29	
200	City of Monroe	103-7	VTFNAP2101-1	245,756.21	1,619.55	(7,231.81)	(\$4,336.27)	\$ 235,807.68	
222	Monroe Downtown Service	103-7	VTFNAP2101-2	261.22	3.11	(8.76)	-	\$ 255.57	
300	Town of Wingate	4064	VTFNAP2101-1	10,064.05	76.64	(281.89)	\$0.00	\$ 9,858.80	
400	Town of Marshville	5861	VTFNAP2101-1	11,172.23	104.21	(299.47)	(\$24.35)	\$ 10,952.62	
500	Town of Waxhaw	8268	VTFNAP2101-1	119,799.17	1,007.76	(4,279.06)	(\$261.80)	\$ 116,266.07	
600	Town of Indian Trail	2924	VTFNAP2101-1	86,605.56	968.38	(2,893.15)	(\$95.46)	\$ 84,585.33	
700	Town of Stallings	4860-2	VTFNAP2101-1	33,491.03	323.60	(1,184.54)	(\$143.62)	\$ 32,486.47	
800	Town of Weddington	7518	VTFNAP2101-1	10,266.01	90.94	(367.08)	(\$39.52)	\$ 9,950.35	
900	Village of Lake Park	1833	VTFNAP2101-1	6,634.83	59.68	(229.88)	(\$1.98)	\$ 6,462.65	
930	Town of Fairview	19458	VTFNAP2101-1	1,038.13	12.45	(34.97)	(\$8.73)	\$ 1,006.88	
970	Village of Wesley Chapel	9262	VTFNAP2101-1	1,521.34	10.23	(52.51)	(1.20)	\$ 1,477.86	
980	Town of Unionville	11530	VTFNAP2101-1	1,784.70	12.01	(57.66)	(\$6.29)	\$ 1,732.76	
990	Town of Mineral Springs	10870	VTFNAP2101-1	736.13	8.32	(24.47)	(\$5.42)	\$ 714.56	
999	Schools	0		20,363.18	2,403.39	(752.67)	(\$1,198.41)	\$ 20,815.49	No Check
Total				\$ 2,300,125.35	\$ 22,209.08	\$ (76,415.52)	(\$13,774.60)	\$ 2,232,148.31	
								\$ 517,577.89	AP Total

Invoice Date	Invoice Number	Description	Invoice Amount
04/30/2022	VTFNAP2204-1	CASH RECEIVED APR 2022 & REFUN	\$714.56

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00075596	05/27/2022	714.56



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 05/27/2022 00075596

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$714.56

Pay Seven Hundred Fourteen Dollars and 56 cents *****

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00075596

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108



North Carolina Department of Revenue
Local Government Division
Raleigh, North Carolina

*AMOUNT OF BEER (BEER, LAGER BEER, ALE, PORTER, ETC.)
 UNFORTIFIED WINE AND FORTIFIED WINE EXCISE TAXES ALLOCATED
 TO COUNTIES AND MUNICIPALITIES AS REQUIRED BY
 GENERAL STATUTE 105-113.82 FOR THE PERIOD
 APRIL 1, 2021 TO MARCH 31, 2022*

	Net Collections	Percent to Distribute	Amount Distributed
Beer	\$ 119,714,777.42	20.47%	\$ 24,505,614.93
Unfortified Wine	\$ 26,443,967.79	49.44%	\$ 13,073,897.67
Fortified Wine	\$ 457,199.57	18.00%	\$ 82,295.93
Total Distributed			\$ 37,661,808.53

	BEER	UNFORTIFIED WINE	FORTIFIED WINE
Total Population	10,457,759	10,457,759	10,457,759
Eligible to Share	9,475,169	9,522,259	8,647,007
Ineligible to Share	982,590	935,500	1,810,752
Final Per Capita	\$ 2.586298431	\$ 1.372982772	\$ 0.009517273

2022 Alcoholic Beverage Distribution

County	Municipalities	Beer	Unfortified Wine	Fortified Wine	Total
Union		\$ 193,486.16	\$ 102,715.59	\$ -	\$ 296,201.75
Union	Fairview	\$ 8,977.04	\$ 4,765.62	\$ -	\$ 13,742.66
Union	Hemby Bridge	\$ 4,192.39	\$ 2,225.61	\$ -	\$ 6,418.00
Union	Indian Trail	\$ 103,883.85	\$ 55,148.60	\$ 382.28	\$ 159,414.73
Union	Lake Park	\$ 8,488.23	\$ 4,506.13	\$ -	\$ 12,994.36
Union	Marshville	\$ 6,548.51	\$ 3,476.39	\$ 24.10	\$ 10,049.00
Union	Marvin	\$ 16,513.52	\$ 8,766.49	\$ 60.77	\$ 25,340.78
Union	Mineral Springs	\$ 8,203.74	\$ 4,355.10	\$ -	\$ 12,558.84
Union	Mint Hill (part)	\$ 15.52	\$ 8.24	\$ -	\$ 23.76
Union	Monroe	\$ 89,783.35	\$ 47,663.10	\$ 330.39	\$ 137,776.84
Union	Stallings (part)	\$ 40,850.58	\$ 21,686.26	\$ 150.33	\$ 62,687.17
Union	Unionville	\$ 17,253.20	\$ 9,159.17	\$ -	\$ 26,412.37
Union	Waxhaw	\$ 53,334.65	\$ 28,313.65	\$ 196.27	\$ 81,844.57
Union	Weddington	\$ 34,221.90	\$ 18,167.31	\$ 125.93	\$ 52,515.14
Union	Wesley Chapel	\$ 22,547.35	\$ 11,969.66	\$ 82.97	\$ 34,599.98
Union	Wingate	\$ 10,513.30	\$ 5,581.17	\$ 38.69	\$ 16,133.16

Agenda Item

7/14/2022

STATE OF NORTH CAROLINA

AMENDMENT

COUNTY OF UNION

This Amendment, made and entered into as of the ____ day of _____, 2022, by and between UNION COUNTY, a political subdivision of the State of North Carolina, hereinafter referred to as “County,” and the TOWN OF MINERAL SPRINGS, a municipal corporation organized under the laws of the State of North Carolina, hereinafter referred to as “Town,” shall modify as indicated that interlocal agreement between the parties dated May 10, 2012, hereinafter referred to as the “Agreement.”

WITNESSETH:

WHEREAS, the County and the Town entered into an agreement pursuant to which the County, by and through its duly appointed Tax Administrator, lists and assesses municipal properties, both personal and real, for the purpose of levying ad valorem taxes; and

WHEREAS, pursuant to the Agreement, the County also bills and collects delinquent municipal ad valorem taxes by methods set forth in Article 26 of Chapter 105 of the North Carolina General Statutes; and

WHEREAS, the Town compensates the County for the services provided in the Agreement on a percentage rate equal to one and one-half percent (1.5%) of the total amount of ad valorem taxes, penalty, interest, and fees collected by the County on behalf of the Town; and

WHEREAS, the parties desire to reduce the compensation percentage rate for County’s compensation under the Agreement from one and one-half percent (1.5%) to one and one-quarter percent (1.25%); and

WHEREAS, the Town is willing to continue to receive the services set forth under the Agreement, and County is willing to continue to provide such services under the Agreement, for the reduced compensation percentage rate.

NOW, THEREFORE, in consideration of the parties’ continuing obligations under the Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto do each contract and agree with the other as follows:

1. In the first sentence of Section 8 of the Agreement, the phrase “one and one-half percent (1.5%) shall be replaced with the phrase “one and one-quarter percent (1.25%),” such that the first sentence of Section 8 shall now read as follows:

The Town will compensate the County for the services provided in this Agreement on a percentage rate equal to one and one-quarter percent (1.25%) of the total amount of ad valorem taxes, penalty, interest and fees

collected by the County on behalf of the Town in accordance with this Agreement.

- 2. This Amendment is effective July 1, 2022.
- 3. Except as herein amended, the terms and provisions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto, acting under authority of their respective governing bodies, have caused this Amendment to be duly executed, this the day and year first above written.

ATTEST: UNION COUNTY

By: _____
Lynn West, Clerk to the Board

By: _____
William M. Watson, County Manager

ATTEST: TOWN OF MINERAL SPRINGS

By: _____

By: _____

Name & Title: Frederick Becker Finance Officer

This instrument has been preaudited in the manner Required b the local government Budget and Fiscal Control Act.

Finance Officer or Deputy Finance Officer
Town of Mineral Springs

Approved as to Legal Form: BTI

TOWN OF MINERAL SPRINGS

RESOLUTION REQUESTING THAT THE BOARD OF COUNTY COMMISSIONERS OF UNION COUNTY DENY A REZONING APPLICATION FOR AN RV-TRAILER-BOAT PARKING LOT ALONG HENRY NESBIT ROAD (CZ-2021-04)

R-2022-03

WHEREAS, the Town of Mineral Springs is a member of the Western Union Municipal Alliance (WUMA), an organization that seeks to study, investigate, collaborate on, advocate for, and promote regional issues affecting the municipalities in western Union County, including land-use planning, transportation concerns, economic development, and other issues that affect the quality of life of its members' residents; and

WHEREAS, an important aspect of WUMA's advocacy role is members supporting each other when member municipalities have concerns about upcoming rezoning applications in Union County that may adversely affect the interests of their residents; and

WHEREAS, a rezoning application for a 3.12-acre property identified as Tax Parcel ID #06-231-001A located at the intersection of Henry Nesbit Road and Waxhaw-Marvin Road on the border of the Village of Marvin may soon be presented to the Union County Board of County Commissioners (BOCC) requesting a map amendment from R-40 to B-4; and

WHEREAS, the rezoning application proposes a parking and storage facility for RV's, trailers, and boats on the property; and

WHEREAS, the property is adjacent to low-density residential subdivisions and individual large lots, some lying in unincorporated Union County and some in the Village of Marvin; and

WHEREAS, the proposed parking facility will not be compatible and not be in harmony with the existing residential area; and

WHEREAS, the current county zoning on the property is R-40 which would allow construction of approximately 3 single-family houses on the property, a use that would be more in harmony with surrounding neighborhoods and properties than the proposed commercial parking use; and

WHEREAS, the Union County 2014 Comprehensive Plan designated the area including the subject property as "Single Family Residential", described as "detached single family (~1 unit/acre)"; and

WHEREAS, the Union County 2050 Plan designates the area including the subject property as "Transition Zone", with the goal of "not approv[ing] 'upzoning'" and instead deferring land use decisions to the adjoining municipality; and

WHEREAS, the town council of the Town of Mineral Springs agrees with the Marvin Village Council that the proposed rezoning could "pose a threat to the public health, welfare, safety, environment, and property values either directly through the facilit[ies] themselves or indirectly by causing changes to the subject property and the surrounding parcels; and

WHEREAS, the BOCC is under no constitutional or statutory obligation to rezone any property to a higher-intensity use; and

WHEREAS, the town council of the Town of Mineral Springs, as the governing board of a WUMA member, wishes to support its fellow WUMA member Marvin in its efforts to protect and preserve the quality of life of its residents.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Mineral Springs does hereby request that the Board of County Commissioners of Union County consider the well-being, quality-of-life, financial security, and safety of existing residents and taxpayers in the area of this proposed rezoning; and

BE IT FURTHER RESOLVED that the Town Council of the Town of Mineral Springs does hereby request that the Board of County Commissioners of Union County deny application CZ-2021-04 to rezone this property to B-4 CZ and leave the current R-40 zoning in place on the property.

ADOPTED this 14th day of July 2022.

Frederick Becker III, Mayor

ATTEST:

Vicky Brooks, CMC, NCCMC



RS-2022-06-02

**A RESOLUTION OPPOSING UNION COUNTY CONDITIONAL ZONING APPLICATION 2021-04
(HENRY NESBIT REZONING)**

WHEREAS, the Marvin Village Council's purpose is to represent the desires of its residents and to serve as a voice for the greater good of the community and support the same for neighboring municipalities; and

WHEREAS, the Village of Marvin is a member of the Western Union Municipal Alliance, which seeks to study, investigate, advocate for, and promote regional issues affecting the towns in the Western Union County area, including, land use planning, transportation concerns, economic development, and other issues that affect the quality of life of their citizens; and

WHEREAS, CH Nesbit, LLC has submitted to the Union County Planning and Zoning Department a conditional rezoning request from RA-40 to B-4 with conditions to develop a parking area for storing RVs, boats, and other vehicles; and

WHEREAS, this conditional zoning request is for the property located at the intersection of Henry Nesbit and Waxhaw-Marvin Roads (Tax Parcel ID: 06231001A) abuts the Village of Marvin municipal limits; and

WHEREAS, the Marvin Village Council recognizes that many Marvin residents are not in favor of this proposal and that the proposed development puts a burden on the surrounding residential properties; and

WHEREAS, the proposed application would not be compatible or be in harmony with the existing residential area; and

WHEREAS, this proposed rezoning can pose a threat to the public health, welfare, safety, environment, and property values either directly through the facility themselves or indirectly by causing changes to the subject property and the surrounding parcels; and

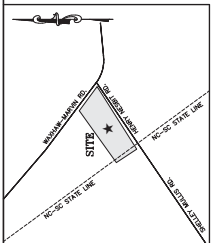
NOW, THEREFORE, BE IT RESOLVED that the Marvin Village Council does hereby request that the Board of County Commissioners of Union County consider the well-being, quality-of-life, financial security, and safety of existing residents and taxpayers in the area of this proposed application; and

BE IT FURTHER RESOLVED that the Marvin Village Council does hereby request that the Board of County Commissioners of Union County deny the proposed application.

Adopted this the 30th day of June 2022.

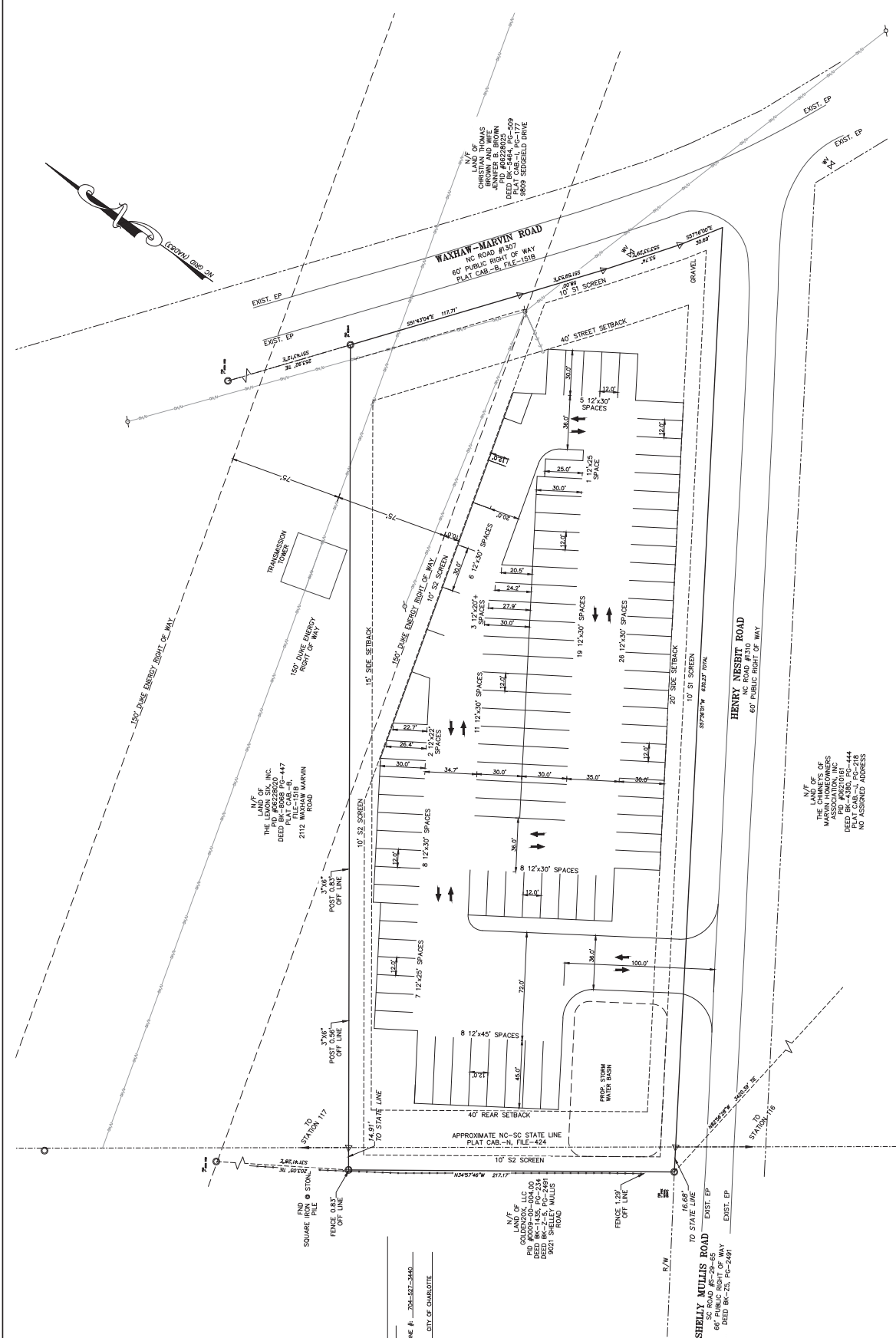
*Joseph E. Pollino Jr., Mayor
Village of Marvin*

Attest: _____
*Austin W. Yow
Village Clerk & Assistant to the Manager
Village of Marvin*



VICINITY MAP, NOT TO SCALE

DEVELOPMENT DATA:
 PROJECT NAME: HENRY NESBITT RD OUTDOOR STORAGE
 OWNER/PARTNER: GILLIAND COMPANY LLC PHONE # 704-502-3445
 PARCEL # 0621001A UTILITIES GROUP, INC.
 EXIST. ZONING: L-1 JURISDICTION: CITY OF CHARLOTTE
 TOTAL PARCEL AREA: 312 ACRES
 EXISTING USE: RES. OUTDOOR STORAGE
 PROPOSED ZONING: R-40
 EXISTING ZONING: R-40
 STREET SETBACK: 40'
 SIDE YARD: 30'
 REAR YARD: 40'
 FRONT YARD: 40'
 8 12'x30' SPACES
 8 12'x45' SPACES
 2 12'x25' SPACES
 TOTAL PARKING: 101 SPACES



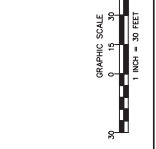
PROJECT: HENRY NESBITT RD OUTDOOR STORAGE
 OWNER: GILLIAND COMPANY LLC
 DATE: 07/20/22
 PROJECT NO.: 2109-22-001
 DRAWN BY: JTB
 CHECKED BY: JTB
 SCALE: 1"=20'

ISAACS
 CIVIL ENGINEERING ARCHITECTURE INTERIOR DESIGN
 6720 RED OAK BULLEWAR, SUITE 400
 CHARLOTTE, NC 28217
 PHONE (704) 507-5155

SITE PLAN
 C1.0

PRELIMINARY FOR REVIEW PURPOSES ONLY

NO.	BY	DATE	REVISION



Prepared by ISAACS for Gilliland Company LLC. No liability is assumed for errors or omissions. The information herein is for informational purposes only and does not constitute a contract. The user of this information is advised to consult with a professional engineer or architect for all details. © 2022 ISAACS. All rights reserved.