

Town of Mineral Springs

Mayor

Frederick (Rick) Becker

Mayor Pro Tem

Jerry Countryman

Council Members

Valerie Coffey

Janet Critz

Lundeen Cureton

Bettylyn Krafft

Jim Muller



Town Clerk

Vicky Brooks

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*****PUBLIC NOTICE*****

March 3, 2022

The Mineral Springs Town Council will conduct their regular meeting scheduled for Thursday, March 10, 2022 at 7:30 p.m. with council members participating remotely via Zoom software.

The public can view the meeting:

1. Join the meeting through Zoom on your computer or cellphone.
Simply click on the following link or type it into your internet browser:
<https://us02web.zoom.us/j/7623238311> Meeting ID 762 323 8311

If you have not used Zoom before, you are encouraged to download the application from their website at Zoom.us and try it out prior to the meeting. There are no costs associated with the software or attending the meeting. If you are having trouble downloading the software, please call Town Clerk Vicky Brooks before 2:00 p.m. on Thursday, March 10th, so she can try to assist you.

2. Join the meeting through audio only via telephone.
Simply call one of the following numbers: 1-346-248-7799 US (Houston), 1-669-900-6833 US (San Jose), 1-929-205-6099 US (New York), 1-301-715-8592 US, 1-253-215-8782 US, or 1-312-626-6799 US (Chicago). When prompted, enter meeting ID 762 323 8311 followed by the pound (#) sign. Depending on your carrier, long distance charges may apply.

Town of Mineral Springs
Electronic Meeting via Zoom
Meeting ID #762 323 8311
Mineral Springs Town Council
Regular Meeting
March 10, 2022 ~ 7:30 P.M.
AGENDA

ATTENTION: Due to the Omicron variant surge and for the personal safety of the public, town employees, and town council, this meeting will be conducted virtually. In order to comply with the open meetings law, the town is providing you with the ability to attend this meeting virtually via Zoom by calling one of the following numbers +1-346-248-7799 US (Houston), +1-669-900-6833 US (San Jose), +1-929-205-6099 US (New York), +1-301-715-8592 US, +1-253-215-8782 US (Tacoma), or +1-312-626-6799 US (Chicago) or by visiting <https://us02web.zoom.us/j/7623238311>. The meeting ID# is 762 323 8311 for either method (phone or web).

1. Opening

The meeting will be called to order and roll call will be conducted.

2. Public Comments

The town council will hear comments from members of the public on any matters of interest to them during this ten-minute period.

ATTENTION: Public comments will be taken virtually via Zoom as described above. If you wish to sign up to speak at this meeting, please contact Town Clerk Vicky Brooks at 704-289-5331 (text or voice) or by email at msvickybrooks@aol.com by 2:00 p.m. March 10, 2022.

3. Consent Agenda – Action Item

- A. Approval of the February 10, 2022 Regular Meeting Minutes
- B. Acceptance of the January 2022 Union County Tax Report
- C. Acceptance of the January 2022 Finance Report

4. Consideration of Revising the Schedule of Fees – Action Item

The council will consider revising the Schedule of Fees.

5. Consideration of Moving Forward with the Outdoor Movie Night – Action Item

The council will consider moving forward with the outdoor movie night at the downtown park on August 12, 2022, which will be provided by Union County Parks and Recreation.

6. Consideration of Continued Virtual Meetings for the Town Council, Planning Board, and Steering Committee Meetings – Action Item

The council will consider the continuation or discontinuation of virtual meetings for the town council, planning board, and steering committee.

7. Consideration of Purchasing a Steeplechase Race Program Advertisement – Action Item

The council will consider authorizing the purchase of an advertisement in the 2022 Steeplechase race program.

8. Duke Energy Update

Mayor Becker will update the council on Duke Energy.

9. Staff Updates

The staff will update the council on any developments that may affect the town.

10. Other Business

11. Adjournment

**Draft Minutes of the
Mineral Springs Town Council
Regular Meeting via ZOOM
February 10, 2022 – 7:30 p.m.**

The Town Council of the Town of Mineral Springs, North Carolina, met in Regular Session in a virtual meeting via ZOOM, Mineral Springs, North Carolina, at 7:30 p.m. on Thursday, February 10, 2022.

Present: Mayor Frederick Becker III, Mayor Pro Tem Jerry Countryman, Councilwoman Valerie Coffey, Councilwoman Janet Critz, Councilwoman Bettylyn Krafft, and Councilman Jim Muller.

Absent: Councilwoman Lundeen Cureton and Deputy Town Clerk Janet Ridings.

Staff Present: Town Clerk/Zoning Administrator Vicky Brooks and Attorney Bobby Griffin.

Visitors: None.

1. Opening

With a quorum present at 7:31 p.m. on February 10, 2022, Mayor Frederick Becker called the Regular Town Council Meeting to order.

Town Clerk Vicky Brooks did the roll call of those present [as shown above].

2. Public Comments

There were no public comments.

3. Consent Agenda – Action Item

Councilwoman Krafft motioned to approve the consent agenda containing the January 13, 2022 Regular Meeting Minutes, the December 2021 Union County Tax Report, and the December 2021 Finance Report and Councilman Countryman seconded. The motion passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: None.

4. Consideration of Having the Nonprofits Provide Letters of Request vs In-Person Presentations – Action Item

Mayor Becker reminded the council they discussed this last year and explained it was getting to that time of the year, so Ms. Brooks thought it was a good time to ask if the council wanted to let the nonprofits send the town written documentation/requests for this fiscal year. Mayor Becker noted the council does not know if they will be virtual or real in the next few months.

Councilwoman Critz motioned to accept nonprofits to provide letters as opposed to in person and Councilman Muller seconded. The motion passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: None.

5. Consideration of an Outdoor Movie Night at the Downtown Park – Action Item

Mayor Becker referred to the memo from Ms. Brooks and explained he had heard about this last year during his monthly Parks and Recreation meetings. Union County was looking to extend their assistance with movie services. Mayor Becker received an email a few weeks ago, which he passed onto Ms. Brooks. The town would be responsible for promoting the movie.

Ms. Brooks noted it sounded exciting.

Mayor Becker noted he thought there were multiple possible locations on the town property (either side of town hall), the festival side or the kids' play area side to set up.

Councilwoman Critz asked Ms. Brooks if the movie night would be a substitute for the community event or if the town would be jumping off the deep end and doing them both.

Ms. Brooks responded it would be both.

Councilwoman Critz commented she thought the movie night was great, but she was not sure the town was ready for another festival yet. Councilwoman Critz asked Ms. Brooks, since she puts in most of the work, if she had any additional feelings on the festival that weren't in her memo.

Mayor Becker mentioned the festival was the next item on the agenda.

Councilwoman Krafft suggested staying with the movie night discussion first.

Councilwoman Critz stated she would love to do the movie night and asked if the council needed to pick out a time and movie or just say "yes or no."

Mayor Becker responded he would say "yes or no."

Councilwoman Critz asked if the county had given Ms. Brooks or Mayor Becker any idea of how difficult it would be to set up.

Ms. Brooks responded from what she understood, the county would come in and set everything up and the town would just be responsible for advertising and trying to get people to come.

Councilwoman Critz asked if the town would have vendors there for concessions.

Ms. Brooks responded she thought the town would have a couple [vendors].

Mayor Becker mentioned that Seth Pihanich is the Union County Parks and Recreation Activities Coordinator and is the town's contact person.

Councilwoman Coffey asked what the cost was for the license.

Ms. Brooks responded from the email that Seth sent, it did not sound like there was a cost the town would share.

Councilwoman Coffey noted the memo said, "purchasing movie license from SWANK for the movie of your choosing."

Ms. Brooks responded that was under the part of what they [county] provides, but she could be wrong.

Mayor Becker asked for a motion to pursue it [movie night], which could be contingent on that, because if there is a cost, he thought that would need additional consideration by the council at a future time. The council can vote pending confirmation that the county is handling the licensing and the equipment costs.

Councilwoman Krafft motioned that we investigate further about pursuing the possibility of the movie night with the county and find out exactly what the cost may be, and Councilwoman Critz seconded. The motioned passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: None.

Mayor Becker noted he and Ms. Brooks would continue their dialogue with Mr. Pihanich and get the details.

Councilwoman Critz noted she had quite a few blue-ray family-friendly movies, so if the town wants something the county doesn't have, "don't go out and buy it without checking with me first, because I might have it", Councilwoman Critz said.

6. Discussion and Consideration of the 2022 Annual Festival – Action Item

Mayor Becker explained this was the discussion for the council to decide what the plan was for the festival and what they saw as the practical course of action.

Ms. Brooks informed the council that she still had not received an answer from Harris Teeter about whether the town could use their property for parking, which was always obtained in the past. If permission was not granted for parking by Harris Teeter, the town would have to try to partner with the United Methodist Church to pick up some of the parking or to completely rearrange the festival grounds so it could all be done on the town hall property.

Councilwoman Krafft thought the logical thing would be to go with the church and have some type of crossing from there. That is where a lot of the people have parked in the past anyway.

Councilwoman Critz asked Ms. Brooks if this was something she wanted to tackle this year, since she is the one that puts in most of the hours, or would she want to do one or two movie nights to kind of inch her way back into it.

Councilwoman Coffey commented with the Covid numbers being what they are and knowing we have to learn to live with it, but with the inconsistencies with the CDC, the state, the federal government, it was her opinion there were too many variables that are out of our control, and it causes a problem. Councilwoman Coffey personally felt she was not for bringing it back at this time, simply because of the mixed messages that are out there. People are confused and it is too much to attempt to shuffle through at this point. It is in the best interest of the town to go ahead and keep this on hold for now. The town wants to bring it back, but they also want to bring it back successfully.

Mayor Becker commented there seems to be multiple uncertainties: there is the Covid uncertainty, even though it looks to be getting better bit by bit; and there is the uncertainty of the setup and parking areas, the town does not know where that is going to go with the change in management of that property. The town would not need that property for a movie, but we do need it or the church (or both) for a festival.

Councilwoman Krafft commented that Waxhaw did their festival last year and it was well attended. Councilwoman Krafft stated she did not go, because she was fearful of Covid; she is probably one of the most conservative in the group as far as Covid is concerned, but she was game to do the festival if Ms. Brooks thought it was time. Councilwoman Krafft will be in town this year and does have things ready to go for the children's side. Councilwoman Krafft explained she personally does have reservations about Covid, but she would be doing her golf outing on the 21st of September, so "we're getting back to it." Councilwoman Krafft is being cautious with masks and cleaning hands, but she did think it was time for us to try to get back to reality; this is something we are going to have to live with, but that doesn't mean we can't take precautions. Councilwoman Krafft thought by September we should be fine to make the planning.

Councilwoman Coffey commented that it was a short timeframe and she appreciated what Councilwoman Krafft was saying, but the number of variables that we are dealing with as a town, such as the parking situation, and trying to get in touch with these people and do a quick fix overnight. While the town is not bound by what Kroger/Harris Teeter would allow the town to do or not do, Councilwoman Coffey was talking about the amount of misinformation out there and the high percentages of Covid numbers still at this time. There are some serious situations in this county right now. Councilwoman Coffey explained she has been a firm believer since day one that "we have to learn to live with this", but she promised she was not jumping in, because there are too many mixed messages out there; "we need a clear voice, a clear firm voice laying things out, having order and there are too many people that get quickly upset, escalate, beating people up, this is happening, this is real and I will, I promise you, I will not be a party to that, I can't do it." Councilwoman Coffey stated there were too many people suffering/dying; she has a co-worker right now with Covid and it is pitiful. It can happen to anybody, it could happen to Councilwoman Coffey,

there have been an awful lot at her school; almost every day there is an incident that is being reported.

Councilwoman Critz agreed with Councilwomen Coffey and Krafft that we do have to learn to live with it, but that is not really the main thing that is factoring in her decision about the festival. The main thing factoring in Councilwoman Critz's decision is that she is afraid it is a little too much to bite off right yet. The town might want to do a movie night (one or two) to inch their way back into handling crowds and dealing with whatever issues that need to be dealt with in doing that. The movie night would be lesser of a crowd and Councilwoman Critz sees that as a trial run. "At some point, we are going to have to just live with Covid, but putting that aside, there is a lot of work, and I agree with Councilwoman Coffey, we are getting a bit, it would be a lot in a shorter period of time and maybe by this time next year, we would have the information from Kroger or Harris Teeter, or whatever and it would not be as much in a shorter period of time," Councilwoman Critz said.

Mayor Becker commented he noticed the movie nights that the county has available are mostly on Friday nights and he wondered if there could be a combination of the movie with a children's activity afternoon session. The food trucks could get there early, parents could have their dinner at the food truck and then stay for the movie. This way the town can ease into it, not having the whole vendor hoopla and face painting and the Parkwood Band, just a little more scaled back where the town could control the social distancing and the number of people there, with a joint children's fun afternoon moving into the family movie.

Councilwoman Krafft responded she was game with that, but there were two dates she was not able to do anything: the 27th of May and June 10th.

Mayor Becker commented that would be a lot easier in terms of lead time for organizing if the town was able to get a movie date secured by the county. A month or so of prep might be adequate for Ms. Brooks and Councilwoman Krafft to coordinate the children's section.

Councilwoman Critz pointed out the 29th of April was the night before Steeplechase, so the council would need to make everyone aware of that. September 30th might be a better target time as far as time and weather; it would be a little cooler.

Councilwoman Krafft mentioned the kids would be back in school.

Councilwoman Coffey added "Friday night football."

Councilwoman Critz asked if the council wanted to vote on whether they want to do this and then they can hash out the date later.

Mayor Becker responded the council needed to vote on whether they want to do the festival or not. There are a couple council members that have not weighed in on their feelings about the festival.

Councilman Muller stated he was good either way as far as the festival goes and was available to do whatever needed to be done.

Councilman Countryman commented he did not have any problem having the festival, but he is always concerned about the work that is required that Ms. Brooks puts in and whether there is sufficient time to do it. From a Covid standpoint, Councilman Countryman stated it was not an issue for him. The council can vote to have it or not have it, Councilman Countryman would not be upset either way, but he wanted to make sure that Ms. Brooks had the time and support to do what she might need to do if the decision was to have it. Councilman Countryman stated he would be more open to having movie nights in the middle of the summer when it is nice and warm; the movies would have to be held a little later in the evening, but it would not conflict with school or football.

Councilman Muller asked if there was a way the council could vote to proceed with the festival and be able to revisit it before any serious monetary or time investment was done to see if the restrictions will be tighter, lifted, or changed.

Councilwoman Krafft responded it was February, and if the town was going to do it, it is a lot of work.

Councilman Muller asked if the town was almost at the point of no return now.

Councilwoman Krafft responded she would not say “at the point of no return” except for the food trucks; the big thing is the vendors. Councilwoman Krafft stated she did not know about the band part or if the town needed a band, just having the music and stuff. The food vendors are the main thing as far as reserving that part is the hardest part and getting the information out for vendors to start signing up to do the craft show; it takes a little time.

Councilwoman Critz motioned to table the festival for this year and in lieu of a movie night, so that we can ease our way back into crowd management and planning.

Councilwoman Coffey asked about Mayor Becker’s suggestion to have the early evening for kids before the movie night.

Councilwoman Critz responded she thought that was going to have to be separate.

Mayor Becker responded it would work either way, the council does not have to commit to doing that. That would be internal (our own personnel). The council can make a quicker decision on that because Mayor Becker just threw that out, he really did not think about it before ten minutes ago.

Councilwoman Critz stated she thought it was a great idea but was thinking the council should have a motion to either go forward with the festival or not and then come back to the combination movie night.

Councilwoman Critz restated the earlier motion, which was just to table the festival for this year and Councilwoman Coffey seconded. The motion passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: None.

The mayor and council discussed the dates they were available for the movie night and came up with three possible dates to send to Mr. Pihanich, noting the preferred date was June 24th if it was available. The council will come back next month to decide what they want to do about co-producing a children’s activity event that same day if the town can get one of the days that works for Councilwoman Krafft and most of the council members.

Councilman Muller motioned to choose number one, June 24th, number two, July 15th, and number three, August 12th, and Councilman Countryman seconded. The motion passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: None.

7. Consideration of Continued Virtual Meetings for the Town Council, Planning Board, and Steering Committee Meetings – Action Item

Mayor Becker asked that the council what they wanted to decide about the March council, planning board, and steering committee meetings. Does the council want to do virtual for these meetings in March?

Councilman Countryman motioned that the meetings remain virtual for the month of March and Councilwoman Krafft seconded. The motion passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: None.

8. Consideration of the Deer Urban Archery Season Renewal – Action Item

Mayor Becker noted this item was routine/easy; the council knows what the Urban Archery Season is, and this will be for 2023.

Councilman Countryman motioned to send the Urban Archery off to Raleigh and Councilwoman Krafft seconded. The motion passed unanimously by roll call. Ayes: Coffey, Countryman, Critz, Krafft, and Muller. Nays: none.

9. Duke Energy Update/Discussion

Mayor Becker explained there was nothing to be discussed, he did get a lengthy email drafted to both Martha Wooly and Kendall Blaine (reliability) expressing some concerns about the scheduling of the repair and asked that they get back to him with information/explanations of how that worked. Mayor Becker noted he also brought out some suggestions about sectionalization, some of which have already been implemented, and maybe more would be coming. Mayor Becker has not heard back from his contacts yet but expects to have a final wrap-up on the Duke Power situation for the council next month.

10. Staff Updates

Ms. Brooks reminded the council about the Public Input Meeting on Tuesday, February 22nd at 7:00 p.m. Ms. Brooks also mentioned the updated Comprehensive Plan Draft is on the town website, but if any council member wanted a hard copy, she would get one printed.

Councilwoman Critz mentioned she had not received anything from COG about the meeting tomorrow night via Zoom.

Ms. Brooks responded she did not have any information on COG.

Councilwoman Coffey requested a hard copy of the draft Comprehensive Plan.

10. Other Business

There was no other business.

11. Adjournment – Action Item

At 8:20 p.m. Councilwoman Krafft motioned to adjourn the meeting and Councilwoman Coffey seconded. The motion passed unanimously by roll call. Ayes: Coffey, Critz, Cureton, Krafft, and Muller. Nays: None.

The next regular meeting will be on Thursday, March 10, 2022 at 7:30 p.m. via Zoom.

Respectfully submitted by:

Vicky A. Brooks, CMC, NCCMC, Town Clerk

Frederick Becker III, Mayor

JANUARY 2022
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

JANUARY 31, 2022 REGULAR TAX	2022	2021	2020	2019	2018
BEGINNING CHARGE		80,033.86	69,694.82	67,992.78	67,409.94
TAX CHARGE					
PUBLIC UTILITIES CHARGES					
DISCOVERIES					
NON-DISCOVERIES	45.17				
RELEASES	(0.34)				
TOTAL CHARGE	44.83	80,033.86	69,694.82	67,992.78	67,409.94
BEGINNING COLLECTIONS		69,960.01	69,523.59	67,827.53	67,345.78
COLLECTIONS - TAX		7,098.30	1.65	2.18	1.65
COLLECTIONS - INTEREST		38.88	0.18	0.37	0.48
TOTAL COLLECTIONS	-	77,058.31	69,525.24	67,829.71	67,347.43
BALANCE OUTSTANDING	44.83	2,975.55	169.58	163.07	62.51
PERCENTAGE OF REGULAR	0.00%	96.28%	99.76%	99.76%	99.91%
COLLECTION FEE 1.5 %	-	107.06	0.03	0.04	0.03

JANUARY 2022
TOWN OF MINERAL SPRINGS
PERCENTAGE REPORT

2017	2016	2015	2014	2013	2012
65,441.40	61,553.74	62,157.91	64,338.55	64,894.00	66,094.83
65,441.40	61,553.74	62,157.91	64,338.55	64,894.00	66,094.83
65,375.36	61,487.70	62,132.73	64,313.12	64,873.47	66,085.39
65,375.36	61,487.70	62,132.73	64,313.12	64,873.47	66,085.39
66.04	66.04	25.18	25.43	20.53	9.44
99.90%	99.89%	99.96%	99.96%	99.97%	99.99%
-	-	-	-	-	-

Agenda Item

3/10/2022

Town of Mineral Springs

FINANCE REPORT

January 2022

Prepared for:

The Mineral Springs Town Council

By:

Frederick Becker III
Finance Officer

March 10, 2022

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Cash Flow Report FY2021 YTD

7/1/2021 through 1/31/2022

3/1/2022

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Category	7/1/2021- 1/31/2022
INCOME	
Interest Income	1,027.62
Other Inc	
NC Grant	135,309.38
Sales Tax Refunds	974.82
Zoning	2,645.00
TOTAL Other Inc	138,929.20
Prop Tax 2021	
Receipts 2021	
Int	0.00
Tax	69,869.35
TOTAL Receipts 2021	69,869.35
TOTAL Prop Tax 2021	69,869.35
Prop Tax Prior Years	
Prop Tax 2015	
Receipts 2015	
Int	0.48
Tax	4.95
TOTAL Receipts 2015	5.43
TOTAL Prop Tax 2015	5.43
Prop Tax 2017	
Receipts2017	
Int	15.78
Tax	44.27
TOTAL Receipts2017	60.05
TOTAL Prop Tax 2017	60.05
Prop Tax 2018	
Receipts	
Int	23.34
Tax	87.97
TOTAL Receipts	111.31
TOTAL Prop Tax 2018	111.31
Prop Tax 2019	
Receipts 2019	
Int	21.45
Tax	121.18
TOTAL Receipts 2019	142.63
TOTAL Prop Tax 2019	142.63
Prop Tax 2020	
Receipts	
Int	18.06
Tax	235.58
TOTAL Receipts	253.64
TOTAL Prop Tax 2020	253.64
TOTAL Prop Tax Prior Years	573.06
Sales Tax	
Cable TV	4,714.78
Electricity	60,906.91
Natural Gas Excise	26.24
Sales & Use Dist	13,708.14

Cash Flow Report FY2021 YTD

7/1/2021 through 1/31/2022

3/1/2022

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Category	7/1/2021- 1/31/2022
telecommunications	645.43
TOTAL Sales Tax	80,001.50
Veh Tax	
Int 2021	39.37
Tax 2021	4,137.22
TOTAL Veh Tax	4,176.59
TOTAL INCOME	294,577.32
 EXPENSES	
Ads	114.42
Attorney	2,808.75
Audit	4,730.00
Community	
Greenway	1,379.54
Maint	3,444.50
Parks & Rec	
Park	1,288.58
TOTAL Parks & Rec	1,288.58
Special Events	
Services	4,000.00
TOTAL Special Events	4,000.00
TOTAL Community	10,112.62
Elections	3,045.28
Emp	
Benefits	
Dental	640.00
Life	476.16
NCLGERS	10,349.71
Vision	112.00
TOTAL Benefits	11,577.87
Bond	550.00
FICA	
Med	1,134.50
Soc Sec	4,850.93
TOTAL FICA	5,985.43
Payroll	1,264.00
Unemp	5.69
Work Comp	2,026.48
TOTAL Emp	21,409.47
Office	
Clerk	23,128.00
Council	7,400.00
Deputy Clerk	6,726.35
Dues	5,939.00
Equip	597.28
Finance Officer	21,364.00
Ins	3,761.69
Maint	
Materials	280.06
Service	4,248.80
TOTAL Maint	4,528.86

Cash Flow Report FY2021 YTD

7/1/2021 through 1/31/2022

3/1/2022

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Category	7/1/2021- 1/31/2022
Mayor	3,500.00
Post	768.73
Records	5,245.09
Supplies	1,549.78
Tel	4,495.85
Util	2,821.04
TOTAL Office	91,825.67
Planning	
Administration	
Contract	1,254.40
Salaries	19,992.00
TOTAL Administration	21,246.40
Land Use Plan	
Contract	8,910.00
Survey	1,697.15
TOTAL Land Use Plan	10,607.15
Misc	683.07
TOTAL Planning	32,536.62
Street Lighting	611.81
Tax Coll	
Contract	1,187.46
TOTAL Tax Coll	1,187.46
Training	
Staff	200.00
TOTAL Training	200.00
Travel	159.04
TOTAL EXPENSES	168,741.14
TRANSFERS	
FROM Check Min Spgs	135,309.38
FROM South State CD	310,127.56
TO MM Sav ParkSterling	-310,127.56
TO CSLRF Fund	-135,309.38
TOTAL TRANSFERS	0.00
OVERALL TOTAL	125,836.18

Account Balances History Report - As of 1/31/2022

(Includes unrealized gains)

3/1/2022

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Account	6/29/2021 Balance	6/30/2021 Balance	7/31/2021 Balance	8/31/2021 Balance
ASSETS				
Cash and Bank Accounts				
Check Min Spgs	60,500.72	60,191.38	21,196.03	6,497.35
MM Sav ParkSterling	630,684.60	630,741.62	630,793.46	630,821.11
NCCMT_Cash	2,357.83	2,357.85	2,357.87	2,357.89
South State CD	309,347.47	309,347.47	309,347.47	309,347.47
CSLRF Fund	0.00	0.00	0.00	135,309.38
TOTAL Cash and Bank Accounts	1,002,890.62	1,002,638.32	963,694.83	1,084,333.20
Other Assets				
State Revenues Receivable	0.00	62,068.53	58,511.97	55,915.26
TOTAL Other Assets	0.00	62,068.53	58,511.97	55,915.26
TOTAL ASSETS	1,002,890.62	1,064,706.85	1,022,206.80	1,140,248.46
LIABILITIES				
Other Liabilities				
Accounts Payable	692.76	1,996.43	692.76	692.76
Restricted Fund Balance	0.00	0.00	0.00	135,309.38
TOTAL Other Liabilities	692.76	1,996.43	692.76	136,002.14
TOTAL LIABILITIES	692.76	1,996.43	692.76	136,002.14
OVERALL TOTAL	1,002,197.86	1,062,710.42	1,021,514.04	1,004,246.32

Account Balances History Report - As of 1/31/2022

(Includes unrealized gains)

3/1/2022

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9/30/2021 Balance	10/31/2021 Balance	11/30/2021 Balance	12/31/2021 Balance	1/31/2022 Balance
46,877.77	38,508.55	22,080.89	112,270.12	110,455.42
630,847.03	630,872.09	941,036.65	941,076.61	941,116.57
2,357.91	2,357.93	2,357.95	2,357.97	2,357.99
309,347.47	310,123.31	0.00	0.00	0.00
135,309.38	135,309.38	135,309.38	135,309.38	135,309.38
1,124,739.56	1,117,171.26	1,100,784.87	1,191,014.08	1,189,239.36
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
1,124,739.56	1,117,171.26	1,100,784.87	1,191,014.08	1,189,239.36
692.76	692.76	692.76	692.76	692.76
135,309.38	135,309.38	135,309.38	135,309.38	135,309.38
136,002.14	136,002.14	136,002.14	136,002.14	136,002.14
136,002.14	136,002.14	136,002.14	136,002.14	136,002.14
988,737.42	981,169.12	964,782.73	1,055,011.94	1,053,237.22

Mineral Springs Budget Comparison 2021-22

TOWN OF MINERAL SPRINGS										
BUDGET COMPARISON 2021-22 (Includes Budget Amendment 2021-01)										
Appropriation dept	Budget	Unspent	Spent YTD	% of Budget	July	August	September	October	November	
Advertising	\$ 1,800.00	\$ 1,685.58	\$ 114.42	6.4%	\$ -	\$ -	\$ -	\$ -	\$ -	
Attorney	\$ 9,600.00	\$ 6,791.25	\$ 2,808.75	29.3%	\$ 300.00	\$ 300.00	\$ 300.00	\$ 1,008.75	\$ 300.00	
Audit	\$ 4,730.00	\$ -	\$ 4,730.00	100.0%	\$ -	\$ -	\$ -	\$ -	\$ 3,547.50	
Charities & Agencies	\$ 10,545.00	\$ 10,545.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Community Projects	\$ 26,000.00	\$ 15,887.38	\$ 10,112.62	38.9%	\$ 4,600.00	\$ 215.09	\$ 339.60	\$ 890.09	\$ 1,491.39	
Contingency	\$ 3,000.00	\$ 3,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Employee Overhead	\$ 35,400.00	\$ 13,990.53	\$ 21,409.47	60.5%	\$ 5,372.13	\$ 2,621.90	\$ 2,651.01	\$ 2,484.22	\$ 2,800.45	
Elections	\$ 3,300.00	\$ 254.72	\$ 3,045.28	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Fire Protection	\$ 12,000.00	\$ 12,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Intergovernmental	\$ 15,000.00	\$ 15,000.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Office & Administrative	\$ 157,719.00	\$ 65,893.33	\$ 91,825.67	58.2%	\$ 26,588.71	\$ 10,941.21	\$ 10,616.90	\$ 10,358.15	\$ 11,221.67	
Planning & Zoning	\$ 74,272.00	\$ 41,735.38	\$ 32,536.62	43.8%	\$ 4,537.40	\$ 4,675.36	\$ 5,567.99	\$ 4,567.87	\$ 5,496.00	
Street Lighting	\$ 1,200.00	\$ 588.19	\$ 611.81	51.0%	\$ -	\$ 102.37	\$ 102.41	\$ 101.69	\$ 202.86	
Tax Collection	\$ 1,600.00	\$ 412.54	\$ 1,187.46	74.2%	\$ -	\$ 26.03	\$ 24.82	\$ 123.63	\$ 101.77	
Training	\$ 3,000.00	\$ 2,800.00	\$ 200.00	6.7%	\$ -	\$ -	\$ -	\$ 200.00	\$ -	
Travel	\$ 4,200.00	\$ 4,040.96	\$ 159.04	3.8%	\$ -	\$ -	\$ -	\$ -	\$ 101.92	
Capital Outlay	\$ 25,849.00	\$ 25,849.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ 389,215.00	\$ 220,473.86	\$ 168,741.14	43.4%	\$ 41,398.24	\$ 18,881.96	\$ 19,602.73	\$ 19,734.40	\$ 25,263.56	
Off Budget:										
Tax Refunds					\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Transfers					\$ -	\$ 135,309.38	\$ -	\$ -	\$ -	
Total Off Budget:			\$ 135,309.38		\$ -	\$ 135,309.38	\$ -	\$ -	\$ -	

Mineral Springs Budget Comparison 2021-22

Appropriation dept	December	January	February	March	April	May	June	June a/p
Advertising	\$ 114.42	\$ -						
Attorney	\$ -	\$ 600.00						
Audit	\$ 1,182.50	\$ -						
Charities & Agencies	\$ -	\$ -						
Community Projects	\$ 814.60	\$ 1,761.85						
Contingency	\$ -	\$ -						
Employee Overhead	\$ 1,015.91	\$ 4,463.85						
Elections	\$ 3,045.28	\$ -						
Fire Protection	\$ -	\$ -						
Intergovernmental	\$ -	\$ -						
Office & Administrative	\$ 9,676.55	\$ 12,422.48						
Planning & Zoning	\$ 2,684.64	\$ 5,007.36						
Street Lighting	\$ -	\$ 102.48						
Tax Collection	\$ 623.92	\$ 287.29						
Training	\$ -	\$ -						
Travel	\$ 57.12	\$ -						
Capital Outlay	\$ -	\$ -						
Totals	\$ 19,214.94	\$ 24,645.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Off Budget:								
Tax Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Off Budget:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Mineral Springs Monthly Revenue Summary 2021-22

TOWN OF MINERAL SPRINGS												
REVENUE SUMMARY 2021-22 (Includes Budget Amendment 2021-01)												
Source	Budget	Receivable	Rec'd YTD	% of Budget	July	August	September	October	November			
Property Tax - prior	\$ 600.00	\$ 26.94	\$ 573.06	95.5%	\$ -	\$ 116.98	\$ -	\$ 88.21	\$ 226.12			
Property Tax - 2021	\$ 77,765.00	\$ 7,895.65	\$ 69,869.35	89.8%	\$ -	\$ -	\$ -	\$ 8,153.04	\$ 5,030.98			
Fund Balance Approp.	\$ 25,000.00	\$ -	\$ 25,000.00	100.0%	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -			
Interest	\$ 2,500.00	\$ 1,472.38	\$ 1,027.62	41.1%	\$ 51.86	\$ 27.67	\$ 25.94	\$ 800.92	\$ 41.27			
Sales Tax - Electric	\$ 208,000.00	\$ 147,093.09	\$ 60,906.91	29.3%	\$ -	\$ -	\$ -	\$ -	\$ -			
Sales Tax - Sales & Use	\$ 29,430.00	\$ 15,721.86	\$ 13,708.14	46.6%	\$ -	\$ -	\$ 2,764.21	\$ 2,753.93	\$ 2,693.28			
Sales Tax - Other Util.	\$ 21,350.00	\$ 15,963.55	\$ 5,386.45	25.2%	\$ -	\$ -	\$ -	\$ -	\$ -			
Sales Tax - Alc. Bev.	\$ 13,145.00	\$ 13,145.00	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -			
Vehicle Taxes	\$ 6,725.00	\$ 2,548.41	\$ 4,176.59	62.1%	\$ -	\$ 809.59	\$ 868.68	\$ -	\$ 765.52			
Zoning Fees	\$ 3,500.00	\$ 855.00	\$ 2,645.00	75.6%	\$ 150.00	\$ 660.00	\$ 435.00	\$ 370.00	\$ 120.00			
Other	\$ 1,200.00	\$ 225.18	\$ 974.82	81.2%	\$ -	\$ -	\$ -	\$ -	\$ -			
CSLRF (Non-Budget)	\$ -	\$ -	\$ 135,309.38			\$ 135,309.38						
Totals	\$ 389,215.00	\$ 204,947.06	\$ 184,267.94	47.3%	\$ 25,201.86	\$ 1,614.24	\$ 4,093.83	\$ 12,166.10	\$ 8,877.17			
+CSLRF, -Fund Bal App			\$ 294,577.32									
	December	January	February	March	April	May	June	June a/r				
Property Tax - prior	\$ 137.18	\$ 4.57										
Property Tax - 2021	\$ 38,751.61	\$ 17,933.72										
Fund Balance Approp.	\$ -	\$ -										
Interest	\$ 39.98	\$ 39.98										
Sales Tax - Electric	\$ 60,906.91	\$ -										
Sales Tax - Sales & Use	\$ 2,757.88	\$ 2,738.84										
Sales Tax - Other Util.	\$ 5,386.45	\$ -										
Sales Tax - Alc. Bev.	\$ -	\$ -										
Vehicle Taxes	\$ 1,214.14	\$ 518.66										
Zoning Fees	\$ 250.00	\$ 660.00										
Other	\$ -	\$ 974.82										
CSLRF (Non-Budget)	\$ -	\$ -										
Totals	\$ 109,444.15	\$ 22,870.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

January Cash Flow Report - Jan 2022

1/1/2022 through 1/31/2022

3/1/2022

Page 1

Category	1/1/2022- 1/31/2022
INCOME	
Interest Income	39.98
Other Inc	
Sales Tax Refunds	974.82
Zoning	660.00
TOTAL Other Inc	1,634.82
Prop Tax 2021	
Receipts 2021	
Int	0.00
Tax	17,933.72
TOTAL Receipts 2021	17,933.72
TOTAL Prop Tax 2021	17,933.72
Prop Tax Prior Years	
Prop Tax 2018	
Receipts	
Int	0.00
Tax	0.00
TOTAL Receipts	0.00
TOTAL Prop Tax 2018	0.00
Prop Tax 2019	
Receipts 2019	
Int	0.03
Tax	0.20
TOTAL Receipts 2019	0.23
TOTAL Prop Tax 2019	0.23
Prop Tax 2020	
Receipts	
Int	0.40
Tax	3.94
TOTAL Receipts	4.34
TOTAL Prop Tax 2020	4.34
TOTAL Prop Tax Prior Years	4.57
Sales Tax	
Sales & Use Dist	2,738.84
TOTAL Sales Tax	2,738.84
Veh Tax	
Int 2021	5.80
Tax 2021	512.86
TOTAL Veh Tax	518.66
TOTAL INCOME	22,870.59
EXPENSES	
Attorney	600.00
Community	
Greenway	125.00
Maint	1,422.25
Parks & Rec	
Park	214.60
TOTAL Parks & Rec	214.60
TOTAL Community	1,761.85

January Cash Flow Report - Jan 2022

1/1/2022 through 1/31/2022

3/1/2022

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Category	1/1/2022- 1/31/2022
Emp	
Benefits	
Dental	160.00
Life	119.04
NCLGERS	2,957.06
Vision	28.00
TOTAL Benefits	3,264.10
FICA	
Med	162.95
Soc Sec	696.75
TOTAL FICA	859.70
Payroll	334.36
Unemp	5.69
TOTAL Emp	4,463.85
Office	
Clerk	3,502.24
Council	1,200.00
Deputy Clerk	878.75
Dues	260.00
Equip	167.78
Finance Officer	3,235.12
Maint	
Service	553.00
TOTAL Maint	553.00
Mayor	500.00
Supplies	302.70
Tel	668.51
Util	1,154.38
TOTAL Office	12,422.48
Planning	
Administration	
Salaries	3,027.36
TOTAL Administration	3,027.36
Land Use Plan	
Contract	1,980.00
TOTAL Land Use Plan	1,980.00
TOTAL Planning	5,007.36
Street Lighting	102.48
Tax Coll	
Contract	287.29
TOTAL Tax Coll	287.29
TOTAL EXPENSES	24,645.31
OVERALL TOTAL	-1,774.72

Register Report - Jan 2022

1/1/2022 through 1/31/2022

3/1/2022

Page 1

Date	Num	Description	Memo	Category	Clr	Amount
1/3/2022	EFT...NC State Treasurer	12/21 LGERS contri...	Office:Clerk		R	-198.24
		12/21 LGERS contri...	Office:Finance Officer		R	-183.12
		12/21 LGERS contri...	Planning:Administration:Salaries		R	-171.36
		12/21 employer cont...	Emp:Benefits:NCLGERS		R	-1,478.53
1/4/2022	626... Municipal Insurance ...	1/22 (FY2021)	Emp:Benefits:Life		R	-59.52
		1/22 (FY2021)	Emp:Benefits:Dental		R	-80.00
		1/22 (FY2021)	Emp:Benefits:Vision		R	-14.00
1/4/2022	6262 Benchmark CMR, In...	I/N 2066 Comp Plan...	Planning:Land Use Plan:Contract		R	-1,980.00
1/4/2022	6263 Ken Newell	Welcome Signs 10/...	Community:Maint		R	-675.00
1/4/2022	6264 Windstream	061348611 (FY2021)	Office:Tel		R	-254.69
1/4/2022	6265 **VOID**NC Associa...	Paid by Debit Card ...	Office:Dues		R	0.00
1/4/2022	6266 Verizon Wireless	221474588-00001 (...)	Office:Tel		R	-69.02
1/4/2022	6267 Amerigas	I/N 3130172163 140...	Office:Util		R	-627.83
1/4/2022	6268 Duke Power	9100 3284 5041 (Ol...	Office:Util		R	-26.49
1/4/2022	6269 Duke Power {Town ...	9100 3284 4818 (FY...	Office:Util		R	-126.02
1/4/2022	6270 Duke Power	A/N 9100 3284 5207...	Street Lighting		R	-102.48
1/4/2022	6271 NC Division Of Empl...	A/N 02-19-627 (FY2...	Emp:Unemp		R	-5.69
1/4/2022	6272 Quadient, Inc.	I/N 58951047 Posta...	Office:Equip		R	-83.71
1/10/2022	EFT...Union County	FY2021	Prop Tax 2021:Receipts 2021:Tax		R	17,953.72
		FY2021	Prop Tax 2021:Receipts 2021:Int		R	0.00
		FY2021	Prop Tax Prior Years:Prop Tax 2020:R...		R	3.94
		FY2021	Prop Tax Prior Years:Prop Tax 2020:R...		R	0.40
		FY2021	Prop Tax Prior Years:Prop Tax 2019:R...		R	0.20
		FY2021	Prop Tax Prior Years:Prop Tax 2019:R...		R	0.03
		FY2021	Prop Tax Prior Years:Prop Tax 2018:R...		R	0.00
		FY2021	Prop Tax Prior Years:Prop Tax 2018:R...		R	0.00
		FY2021	Tax Coll:Contract		R	-269.38
		FY2021 Union Coun...	Prop Tax 2021:Receipts 2021:Tax		R	-20.00
1/11/2022	DEP Deposit	#21010 (FY2021)	Other Inc:Zoning		R	650.00
1/11/2022	6273 Clark, Griffin & McC...	I/N 7868 12/2021 (F...	Attorney		R	-300.00
1/11/2022	6274 Clark, Griffin & McC...	I/N 7869 1/2022 (FY...	Attorney		R	-300.00
1/11/2022	627... Taylor & Sons Mowi...	FY2021	Office:Maint:Service			-365.00
		FY2021	Community:Greenway			-125.00
1/11/2022	6276 Forms & Supply, Inc.	I/N 5998624-0 (FY2...	Office:Supplies		R	-4.04
1/11/2022	6277 Bucket, Mop, And Br...	I/N Ashley Park Dra...	Office:Maint:Service		R	-188.00
1/11/2022	EFT Debit Card (AOL)	AOL Troubleshootin...	Office:Tel		R	-7.99
1/17/2022	EFT NC Department of R...	Sales & Use Distribu...	Sales Tax:Sales & Use Dist		R	2,738.84
1/20/2022	6278 Union County Water	84361*00 (FY2021)	Office:Util		R	-59.55
1/20/2022	6279 Union County Water...	A/N 91052*00 (FY2...	Community:Parks & Rec:Park		R	-14.60
1/20/2022	6280 Xerox Corporation	I/N 015155812 (FY2...	Office:Supplies			-298.66
1/20/2022	6281 BluSite Solutions Of ...	I/N 2022415 Park R...	Community:Parks & Rec:Park			-200.00
1/20/2022	6282 Windstream	061348611 (FY2021)	Office:Tel		R	-266.83
1/20/2022	628... Municipal Insurance ...	02/22 (FY2021)	Emp:Benefits:Life		R	-59.52
		02/22 (FY2021)	Emp:Benefits:Dental		R	-80.00
		02/22 (FY2021)	Emp:Benefits:Vision		R	-14.00
1/20/2022	DEP Deposit #21011	2018 Sales & Use R...	Other Inc:Sales Tax Refunds		R	974.82
1/24/2022	EFT...Union County {NCV...	NCVTS 2112 (FY20...	Veh Tax:Tax 2021		R	512.11
		NCVTS Refunds (F...	Veh Tax:Tax 2021		R	0.75
		NCVTS 2112 (FY20...	Veh Tax:Int 2021		R	5.80
		FY2021	Tax Coll:Contract		R	-17.91
1/27/2022	EFT...NC State Treasurer	01/22 LGERS contri...	Office:Clerk		R	-198.24

Register Report - Jan 2022

1/1/2022 through 1/31/2022

3/1/2022

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Date	Num	Description	Memo	Category	Clr	Amount
			01/22 LGERS contri...	Office:Finance Officer	R	-183.12
			01/22 LGERS contri...	Planning:Administration:Salaries	R	-171.36
			01/22 employer cont...	Emp:Benefits:NCLGERS	R	-1,478.53
1/27/2022	6284	Quadient Finance U...	A/N 7900 0440 3484...	Office:Equip		-84.07
1/27/2022	6285	**VOID**Amerigas	Wrong Amount	Office:Util	R	0.00
1/27/2022	6286	Sign Pro	I/N 13040 Christmas...	Community:Maint		-747.25
1/27/2022	6287	International Inst Of ...	ID# 16102 2022 Me...	Office:Dues		-200.00
1/27/2022	6288	Verizon Wireless	221474588-00001 (...	Office:Tel		-69.98
1/27/2022	6289	Duke Power	9100 3284 5041 (Ol...	Office:Util		-26.61
1/27/2022	6290	Duke Power	9100 3284 4818 (FY...	Office:Util		-135.16
1/27/2022	EFT	Point And Pay	06-057-117 (FY2021)	Other Inc:Zoning	R	10.00
1/27/2022	6291	Amerigas	I/N 3128654582 Re...	Office:Util		-152.72
1/28/2022	EFT...	Paychex	Salary 1/22 (FY2021)	Office:Clerk	R	-3,105.76
			1/22 (FY2021)	Office:Deputy Clerk	R	-878.75
			Salary 1/22 (FY2021)	Office:Finance Officer	R	-2,868.88
			Salary 1/22 (FY2021)	Office:Mayor	R	-500.00
			Salary 1/22 (FY2021)	Office:Council	R	-1,200.00
			Salary 1/22 (FY2021)	Planning:Administration:Salaries	R	-2,684.64
			FY2021	Emp:FICA:Soc Sec	R	-696.75
			FY2021	Emp:FICA:Med	R	-162.95
1/31/2022	EFT	Paychex Fees	Fees 1/22 (FY2021)	Emp:Payroll	R	-334.36
1/31/2022	EFT	Debit Card (NCAZO)	Dues (FY2021)	Office:Dues		-60.00
1/1/2022 - 1/31/2022						-1,814.70

TOTAL INFLOWS 22,850.61

TOTAL OUTFLOWS -24,665.31

NET TOTAL -1,814.70

January 2022

Revenue Details

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NC Sales & Use Distribution

November 2021 Collections

Summary

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
UNION										
(AD VALOREM)	2,629,731.76	1,609,780.54	1,387,204.79	-	(254.87)	355,310.72	-	-	(362,945.25)	5,618,827.69
FAIRVIEW	1,141.34	698.67	602.06	-	(0.11)	154.21	-	-	689.49	3,285.66
HEMBY BRIDGE	-	-	-	-	-	-	-	-	-	-
INDIAN TRAIL	94,730.28	57,988.79	49,970.99	-	(9.18)	12,799.28	-	-	57,227.58	272,707.74
LAKE PARK	8,566.06	5,243.68	4,518.67	-	(0.83)	1,157.39	-	-	5,174.85	24,659.82
MARSHVILLE	13,092.99	8,014.83	6,906.66	-	(1.27)	1,769.03	-	-	7,909.62	37,691.86
MARVIN	9,233.48	5,652.24	4,870.74	-	(0.89)	1,247.56	-	-	5,578.06	26,581.19
MINERAL SPRINGS	951.39	582.39	501.87	-	(0.09)	128.54	-	-	574.74	2,738.84
MINT HILL *	52.98	32.43	27.95	-	(0.02)	7.16	-	-	32.01	152.51
MONROE	292,777.90	179,222.90	154,442.71	-	(28.38)	39,558.07	-	-	176,870.26	842,843.46
STALLINGS *	50,271.16	30,773.30	26,518.44	-	(4.87)	6,792.28	-	-	30,369.36	144,719.67
UNIONVILLE	1,540.64	943.10	812.70	-	(0.15)	208.16	-	-	930.72	4,435.17
WAXHAW	102,793.99	62,924.96	54,224.66	-	(9.96)	13,888.79	-	-	62,098.95	295,921.39
WEDDINGTON *	16,243.72	9,943.53	8,568.70	-	(1.57)	2,194.74	-	-	9,813.00	46,762.12
WESLEY CHAPEL	2,340.51	1,432.74	1,234.64	-	(0.23)	316.23	-	-	1,413.94	6,737.83
WINGATE	7,056.11	4,319.37	3,722.16	-	(0.68)	953.37	-	-	4,262.67	20,313.00
TOTAL	3,230,524.31	1,977,553.47	1,704,127.74	-	(313.10)	436,485.53	-	-	-	7,348,377.95

Jurisdiction Collection by Year
Union County
Date Distributed: 12/1/2021 to 12/31/2021

990 - TOWN OF MINERAL SPRINGS

Year	Taxes, Assessments and Misc. Charges	Late List	Interest	Total Collected	Commission	Net of Commission
2019	0.20	0.00	0.03	0.23	0.00	0.23
2020	3.92	0.02	0.40	4.34	0.07	4.27
2021	17,949.82	3.90	0.00	17,953.72	269.31	17,684.41
Total:	17,953.94	3.92	0.43	17,958.29	269.38	17,688.91
Grand Total:	17,953.94	3.92	0.43	17,958.29	269.38	17,688.91

Invoice Date	Invoice Number	Description	Invoice Amount
01/03/2022	2206 TAXES	TAX/FEE/INT-DECEMBER 2021	\$17,668.91

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00073574	01/10/2022	17,668.91



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 01/10/2022 00073574

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$17,668.91

Pay Seventeen Thousand Six Hundred Sixty Eight Dollars and 91 cents *****

To The
 Order Of

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00073574

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

NCVT'S A/P Receipt Distribution
For the month Ending: December

NCVT15

Jurisdiction	Entity	Vendor #	Inv #	Tax & Fee Amt	Int Only Amt	Cmn Cst	Pending Refunds	Net Amt	Status/Check#
001	Union County	0		\$ 1,159,142.70	\$ 8,404.27	\$ (40,610.62)	(\$5,401.04)	\$ 1,121,535.31	No Check
003	Voter Approved Debt Tax	0		243,102.71	1,636.38	(8,312.66)	(\$1,022.59)	\$ 235,203.84	No Check
011	Countywide Fire Tax	0		2,057.21	164.70	(77.30)	(\$143.18)	\$ 2,001.43	No Check
012	Countywide EMS Tax	0		2,792.55	225.47	(104.69)	(\$192.83)	\$ 2,720.50	No Check
013	Griffith Rd	0		235.99	2.30	(7.89)	\$0.00	\$ 230.40	No Check
014	Stack Rd	0		852.16	10.02	(27.78)	(\$7.58)	\$ 826.82	No Check
015	Springs Fire Tax	0		5,847.09	45.57	(203.97)	\$1.53	\$ 5,690.22	No Check
016	Fairview	0		2,934.06	33.14	(106.90)	\$11.70	\$ 2,872.00	No Check
017	New Salem	0		2,782.64	28.13	(93.07)	(\$25.47)	\$ 2,692.23	No Check
018	Beaver Lane	0		2,611.44	44.50	(87.15)	\$2.33	\$ 2,571.12	No Check
019	Bakers	0		4,593.80	58.16	(160.17)	(\$24.32)	\$ 4,467.47	No Check
020	Stallings Fire Tax	0		10,037.76	98.41	(348.56)	(\$53.82)	\$ 9,733.79	No Check
021	Unionville	0		5,695.73	45.44	(197.50)	\$9.14	\$ 5,552.81	No Check
022	Wingate	0		3,058.15	27.86	(91.99)	\$0.00	\$ 2,994.02	No Check
023	Hemby Bridge Fire Tax	0		13,425.03	121.96	(480.45)	(\$45.26)	\$ 13,021.28	No Check
024	Allens Crossroads	0		474.87	5.43	(15.41)	\$0.00	\$ 464.89	No Check
025	Jackson	0		808.50	10.65	(26.64)	\$0.00	\$ 792.51	No Check
026	Wesley Chapel Fire Tax	0		17,480.62	152.07	(649.97)	(\$225.76)	\$ 16,756.96	No Check
027	Lanes Creek	0		966.07	14.27	(31.25)	\$5.62	\$ 954.71	No Check
028	Waxhaw Fire Tax	0		10,372.71	113.16	(382.61)	(\$69.26)	\$ 10,034.00	No Check
029	Sandy Ridge	0		1,302.69	15.75	(41.23)	(\$9.71)	\$ 1,267.50	No Check
030	Providence	0		135.67	2.75	(5.23)	\$0.00	\$ 133.19	No Check
101	Village of Marvin	1832	VTFNAP2101-1	6,019.98	39.25	(227.31)	(\$10.60)	\$ 5,821.32	
200	City of Monroe	103-7	VTFNAP2101-1	196,927.65	1,589.81	(6,148.17)	(\$2,738.29)	\$ 189,631.00	
222	Monroe Downtown Service	103-7	VTFNAP2101-2	32.43	-	(1.16)	-	\$ 31.27	
300	Town of Wingate	4064	VTFNAP2101-1	8,415.75	49.93	(254.80)	\$0.00	\$ 8,210.88	
400	Town of Marshville	5861	VTFNAP2101-1	6,771.75	97.19	(198.08)	\$17.74	\$ 6,688.60	
500	Town of Waxhaw	8268	VTFNAP2101-1	109,797.99	771.41	(4,064.42)	(\$426.07)	\$ 106,078.91	
600	Town of Indian Trail	2924	VTFNAP2101-1	75,584.80	724.51	(2,619.13)	(\$162.21)	\$ 73,527.97	
700	Town of Stallings	4860-2	VTFNAP2101-1	29,861.67	229.39	(1,082.56)	(\$329.81)	\$ 28,678.69	
800	Town of Weddington	7518	VTFNAP2101-1	9,512.03	80.87	(350.74)	(\$95.25)	\$ 9,146.91	
900	Village of Lake Park	1833	VTFNAP2101-1	5,284.31	44.50	(193.85)	(\$12.86)	\$ 5,122.10	
930	Town of Fairview	19458	VTFNAP2101-1	988.98	11.52	(35.95)	\$4.60	\$ 969.15	
970	Village of Wesley Chapel	9262	VTFNAP2101-1	1,430.44	15.07	(53.24)	(2.52)	\$ 1,389.75	
980	Town of Unionville	11530	VTFNAP2101-1	1,474.69	14.09	(51.15)	(\$0.99)	\$ 1,436.64	
990	Town of Mineral Springs	10870	VTFNAP2101-1	512.11	5.80	(17.91)	50.75	\$ 500.75	
999	Schools	0		58,967.32	4,743.54	(2,212.74)	(\$4,087.50)	\$ 57,410.62	No Check
Total				\$ 2,002,292.05	\$ 19,677.27	\$ (69,774.25)	(\$15,033.51)	\$ 1,937,161.56	
								\$ 437,233.94	AP Total

Invoice Date	Invoice Number	Description	Invoice Amount
12/31/2021	VTFNAP2112-1	CASH RECEIVED DEC 2021 & REFUN	\$500.75

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
10870	TOWN OF MINERAL SPRINGS	00073809	01/24/2022	500.75



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

Vendor Number Check Date Check Number
 10870 01/24/2022 00073809

"This disbursement has been approved as required by the Local Government Budget and Fiscal Control Act."

\$500.75

Pay **Five Hundred Dollars and 75 cents *******

To The TOWN OF MINERAL SPRINGS
 Order Of PO BOX 600
 MINERAL SPRINGS NC 28108

**EFT COPY
 NON-NEGOTIABLE**

AP



County of Union
 500 North Main Street
 Monroe, North Carolina 28112

10870
 00073809

ADDRESS SERVICE REQUESTED

TOWN OF MINERAL SPRINGS
 PO BOX 600
 MINERAL SPRINGS NC 28108

E-585

Nonprofit and Governmental Entity Claim for Refund State, County, and Transit Sales and Use Taxes

Complete all of the information in this section.

Legal Name (First 32 Characters) (USE CAPITAL LETTERS FOR YOUR NAME AND ADDRESS) TOWN OF MINERAL SPRINGS				Account ID Federal Employer ID Number 562164326	
Mailing Address PO BOX 600				Period Beginning (MM-DD-YY) 07-01-17	
City MINERAL SPRINGS	State NC	Zip Code 28108	County UNION	Period Ending (MM-DD-YY) 06-30-18	
Name of Person We Should Contact if We Have Questions About This Claim FREDERICK BECKER			Contact Telephone (704) 243-0505		

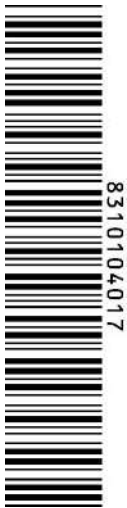
Fill in the circle that describes your organization. <input type="radio"/> Nonprofit or other qualified entity as defined in N.C. Gen. Stat. § 105-164.14(b) (Semiannually) <input checked="" type="radio"/> Governmental entity as defined in N.C. Gen. Stat. § 105-164.14(c) (Annually)	National Taxonomy of Exempt Entities Number (Nonprofit Entity Only)
---	---

1. Name of Taxing County

(If more than one county, see instructions on page 2 and attach Form E-536R.)

2. Total Qualifying Purchases of Tangible Personal Property and Services for Use on Which North Carolina State or Food, County & Transit Sales or Use Tax Has Been Paid Directly to Retailers (Do not include tax paid, purchases for resale, or items described in box below.)	State	Food, County & Transit
	14416.95	14416.95

Tax paid on any of the following items are nonrefundable:
 Electricity, piped natural gas, telecommunications and ancillary services, video programming, prepaid meal plans; the purchase, lease, rental, or subscription of motor vehicles; local occupancy or local prepared food and beverage taxes; scrap tire disposal or white goods disposal taxes; reimbursements for travel expenses; alcoholic beverages; digital property



3. Amount of Sales and Use Tax Paid Directly to Retailers on Qualifying Purchases	684.81	290.01								
4. Amount of Sales and Use Tax Paid Indirectly on Qualifying Purchases										
5. Amount of Use Tax Paid Directly to the Department on Qualifying Purchases (Do not include tax collected and remitted on sales made by the entity.)										
6. Total Tax (Add Lines 3, 4, and 5. Food, County & Transit tax must be identified by rate on Line 8.) (For nonprofit entity only; annual cap applies, see General Instructions.)	684.81	290.01								
7. Total Refund Requested (Add State and Food, County & Transit tax on Line 6.)	\$	974.82								
8. Allocation of Food, County & Transit Tax on Line 6 (Enter the Food, County & Transit tax paid at each applicable rate. If you paid more than one county's tax, see the instructions on page 2 and attach Form E-536R.)										
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:25%; text-align: center;">Food 2.00% Tax</td> <td style="width:25%; text-align: center;">County 2.00% Tax</td> <td style="width:25%; text-align: center;">County 2.25% Tax</td> <td style="width:25%; text-align: center;">Transit 0.50% Tax <small>Durham, Mecklenburg, Orange, Wake</small></td> </tr> <tr> <td style="text-align: center;">▶ 0.00</td> <td style="text-align: center;">278.85</td> <td style="text-align: center;">10.68</td> <td style="text-align: center;">0.48</td> </tr> </table>	Food 2.00% Tax	County 2.00% Tax	County 2.25% Tax	Transit 0.50% Tax <small>Durham, Mecklenburg, Orange, Wake</small>	▶ 0.00	278.85	10.68	0.48		
Food 2.00% Tax	County 2.00% Tax	County 2.25% Tax	Transit 0.50% Tax <small>Durham, Mecklenburg, Orange, Wake</small>							
▶ 0.00	278.85	10.68	0.48							

Signature: _____ **Date:** _____

I certify that, to the best of my knowledge, this claim is accurate and complete.

Title: FINANCE OFFICER **Telephone:** (704) 243-0505

For Departmental Use Only

Food Tax <input type="text"/>	County 2.00% Tax <input type="text"/>	County 2.25% Tax <input type="text"/>	Transit Tax <input type="text"/>
Refund Approved: <input type="radio"/> As Filed <input type="radio"/> As Corrected		State Tax <input type="text"/>	Total Tax <input type="text"/>
By: _____		Date: _____	

2018

SALES AND USE TAX REFUND

02123282

6134174005005

DATE 01/11/2022

CHECK NO. 0802123282

68-1059
531

PAY: NINE HUNDRED SEVENTY-FOUR AND 82/100 DOLLARS

TO THE ORDER OF:

TOWN OF MINERAL SPRINGS

AMOUNT

PO BOX 600
MINERAL SPRINGS NC 28108-0600

*****974.82

Jackie McKay

State Treasurer, Raleigh, North Carolina
Payable at Par Through Federal Reserve System

This Check Should be Cashed Within Six Months
C-67

⑈02123282⑈ ⑆053110594⑆ 7⑈000⑈068⑈



Town of Mineral Springs
Town Clerk / Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
704-289-5331
704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council
From: Vicky Brooks
Date: March 3, 2022
Re: Agenda Items 4 Consideration of Revising the Schedule of Fees

Council has been provided with the Schedule of Fees with a few revisions shown in bold & underlined.

It has come to my attention recently that the Schedule of Fees does not match the Development Ordinance accurately.

Conditional Use Permit should be Special Use Permit.

We do not have a category of "Recombination", so it has been added next to the "Exempt" subdivision.

The fees for a minor subdivision should be amended to allow for more fees depending on the amount of lots being proposed. The Development Ordinance now allows up to 10 lots under the Minor Subdivision review process, where it used to be up to 3. I am recommending the fee scale for the Minor Subdivision process coordinate with that of the Major Subdivision fee scale.



SCHEDULE OF FEES

Mineral Springs Development Ordinance Fees:

Zoning Permit	\$50
Foundation Permit	\$50
Zoning Compliance Certificate	\$100
Temporary Use Permit	\$75
Zoning Compliance Letter	\$50
Accessory/Barn Structure (up to 149 sq ft)	\$25
Fence Permit	\$10
Upfit Only Permit	\$10
Temporary Sign Permit	\$25
Sign Permit	\$35
Variances Request	\$200*
Rezoning Application	\$250*
Zoning Text Amendment	\$250
Conditional Special Use Permit	\$250*
Appeal Request	\$150
Certificate of Nonconformity Adjustment	\$150
Alternative Design Proposal	\$150
Request for Special Meeting	\$300
Copy of Development Ordinance	\$65
Minor Plat Changes	\$150*
Copy of color Zoning Map	\$15

Exempt Subdivisions / Recombination \$50

Minor Subdivision (Up to 3 10 lots):

Sketch Plan Review:	0-10 lots	\$100
Preliminary Plat:	0-10 lots:	\$175 per lot \$50
Final Plat:		\$50 150

Major Subdivision:

Sketch Plan Review:	0-10 lots:	\$100
	11-50 lots:	\$500
	51+ lots:	\$500 for first 50 lots plus \$25 each additional lot.
Preliminary Plat:	0-10 lots:	\$175 per lot
	11-50 lots:	\$160 per lot
	51+ lots:	\$135 per lot
Final Plat	0-10 lots:	\$50
	11+ lots:	\$50 for first 10 lots plus \$5 for each additional lot.

*Plus any Town Engineering fees, if applicable.

**TREE PRESERVATION AND LANDSCAPING
FEE SCHEDULE**

The civil penalties are as follows:

TRUNK DIAMETER EVERGREEN TREE INCHES (DBH) VALUE	TREE VALUATION SCHEDULE CROSS SECTION SQUARE INCHES	DECIDUOUS TREE VALUE
12 \$3,385.48	113	\$3,869.12
15 \$5,802.92	177	\$6,006.48
20 \$9,407.44	314	\$10,751.36
30 \$21,181.72	707	\$24,207.68
40 \$54,197.84	1809	\$61,940.16

If the DBH of a tree that has been removed is not specifically listed on the above chart the civil penalty shall be the same as that of the next smallest DBH listed.

Any act constituting a violation of this chapter resulting in the destruction, excessive trimming/pruning, or removal of vegetation without approval from the Town of Mineral Springs shall subject the property owner to a civil penalty of \$2.00 per square foot for the area damaged or destroyed, not to exceed \$50,000 dollars.

In the event that a bond has not been posted and excepted by the Town of Mineral Springs and the property owner has failed to plant the required trees as depicted on an approved landscape plan the owner shall be fined \$500.00 per tree not installed not to exceed \$ 20,000 per day of violation.

Destruction or removal of trees greater than 12" DBH without the approval of the Town of Mineral Springs shall be incur a civil penalty equal to the amount of the value of the tree as listed in the "The Guide for Plant Appraisal 9th Edition, figure 8.5.1" (or latest edition thereof) published by *The Council of Trees and Landscape Appraisers* and *The International Society of Arboriculture* in conjunction with the information provided by the *Southern Chapter of the International Society of Arboriculture*.

Other Fees:

Copies	black/white 8 x 11	\$0.10
	black/white 8 x 14	\$0.10
	black/white 11 x 17	\$0.15
	color 8 x 11	\$0.25
	color 8 x 14	\$0.25
	color 11 x 17	\$0.50
CD	Meeting Audio	\$1.00
Returned Check Fee		\$25.00



Town of Mineral Springs
Town Clerk / Zoning Administrator
Vicky Brooks
P O Box 600
Mineral Springs, NC 28108
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704-243-1705 FAX
msvickybrooks@aol.com
www.mineralspringsnc.com

MEMO

To: Town Council
From: Vicky Brooks
Date: March 3, 2022
Re: Agenda Items 5 Consideration of Moving Forward with the Outdoor Movie Night

Town Council motioned to investigate pursuing the possibility of the movie night with the county and find out exactly what the cost may be.

Mayor Becker did receive an email confirmation from Seth Pihanich (Union County Parks & Recreation Outdoor Recreation Coordinator) clarifying Union County covers ALL costs and supplies relating to the outdoor movie, which includes the licensing fees to whichever movie the town chooses. The only cost to Mineral Springs will be to pay for anything supplemental (food trucks, inflatables, etc.) that they wish to host.

August 12, 2022 is the confirmed date for Mineral Springs.

Movie selection will be discussed at a later time, after Mr. Pihanich gives us a list of available movies.

Danielle Carlton (Union County Library Community Engagement Librarian) reached out to the town about the town partnering with the library and having them come out in the 7:15 p.m. to 8:15 p.m. timeframe to have a craft/promote summer learning hour before the movie is set to begin.

Topics for the council to discuss:

- Confirm outdoor movie date offered
- Vendors (what types/how many)
- Children's Activity
- Pursuing partnering with the Union County Library
- Any other offerings



The Town of Mineral Springs

*Home of
The Queen's Cup*

**CONSERVATION
BY DESIGN**

Committed to preserving
a rural community

Welcoming horse owners
and conservation buyers

www.mineralspringsnc.com



2022 OFFICIAL RACE PROGRAM ADVERTISING AGREEMENT



Take out an ad and feel good at the same time!

Dear Queen's Cup Race Program advertiser,

It's official! The Queen's Cup returns from two years in COVID slumber and we're going BIG as we celebrate our 25th Anniversary **Saturday, April 30, 2022** all in front of a full audience. We invite you to consider advertising in our Official Race Program of the Queen's Cup Steeplechase. This premiere social and sporting event attracting over 14,000 patrons providing a diverse but strong demographics any business would want to reach. If you don't have a business consider making a "pronouncement" of a wedding, a birthday or an anniversary. By advertising in our Race Program you also help our partner charity, the Alzheimer's Association, which receive 100% of the proceeds from advertising sales

The deadline for receiving this agreement, payment and artwork is March 25, 2022.

Please indicate preferred ad size • All rates net • Races run rain or shine • No refunds • See reverse for artwork specifications

<input type="checkbox"/>	Color Inside Race Cover Race Program SOLD OUT	\$6,500	3.5" wide x 8.25" deep + bleed
<input type="checkbox"/>	B&W Full Page	300	3.5" wide x 8.25" deep, no bleed
<input type="checkbox"/>	B&W Half Page	175	3.5" wide by 4" deep, no bleed
<input type="checkbox"/>	B&W Business Card Size	125	3.5" wide x 2" deep, no bleed

I will send new artwork to the printer by **March 25, 2022**

Contact Name: _____ Phone Number: _____

Company Name (if applicable): _____

Billing Address: _____

City: _____ State: _____ Zip: _____

Payment Method: Check enclosed (payable to Charlotte Steeplechase Foundation, Inc.)

VISA, MasterCard, Discover & AMEX

Name on Credit Card: _____ Authorized Signature: _____

Billing Address of Credit Card: _____

Card Number _____ Expiration Date _____ / _____ month/year _____ Sec. Code _____

The Advertiser hereby authorizes the Charlotte Steeplechase Foundation, Inc. (CSF) to publish an advertisement in the Official Race Program and agree to the rate as specified within. Advertising material is subject to acceptance by CSF. CSA will not be responsible for any typographical or publication errors nor is the advertisement subject to refunds or review prior to print. Please note: CSF will not provide proofs to advertisers.

Send Ad agreement with Check or Credit Card to:
Charlotte Steeplechase Foundation, Inc.
PO Box 70 (6103 Waxhaw Highway)
Mineral Springs, NC 28108-0070

Phone: (704) 843-7070
e.mail: kate@queenscup.org
website: www.queenscup.org

MEMO

To: Mineral Springs Town Council
From: Rick Becker
Date: March 3, 2022
Subject: Duke Power Outage/Reliability Report

Since the 36-hour+ outage experienced by Duke power customers in Mineral Springs from January 3 through January 4, 2022, I have been exchanging emails with our contact person at Duke, Martha Wegner, and I promised Council a final update on how the January 3 outage was handled as well as our overall progress with Duke Power on reliability of their service to Mineral Springs.

This story actually began in 2020, when most Duke Power customers in Mineral Springs experienced six power interruptions of various lengths in just six months, from April 9, 2020 through September 5, 2020. I contacted Ms. Wegner with concerns about this excessive number of outages, and she put me in touch with Kendall Blaine, a reliability specialist. I spoke on the telephone with Ms. Blaine in mid-September and learned a lot about the circuit serving Mineral Springs. We are supplied by the substation in the Icemorlee section of Monroe through a long primary line down Highway 75. The circuit is very narrow through Mineral Springs, since so many Mineral Springs residents are customers of Union Power, and there isn't much opportunity for "looping" or other redundant service options to supply Duke's Mineral Springs customers if there is trouble on that circuit.

However, in response to our concerns, Ms. Blaine informed me that Duke was doing more "sectionalization" of our circuit, allowing a portion experiencing damage to be isolated so that the rest of the circuit can have power restored more quickly. Some of these changes had already been implemented prior to the January 3, 2022 wind event, and throughout all of 2021 there were zero town-wide power outages, with just one outage isolated to the Valley Farm subdivision due to damage within the subdivision. This was a great improvement in reliability and I was pleased that some of the sectionalization efforts were paying off.

Kendall Blaine (now Kendall McGinley) is now in another division at Duke and David Worth has replaced her in the reliability department. I contacted Martha Wegner on February 10, 2022 about the January 3 outage and included some specific questions about our circuit. Mr. Worth replied in detail on February 15, 2022 to all of my questions, and I have attached the questions and his full replies. Notice that the overnight delay on January 4 was due to needing additional materials, and that Mr. Worth stated that in hindsight there may have been an alternative process to speed up the restoration – at least temporarily - that they will be sure to consider in the future. Crews also added TWO additional disconnects as part of the January restoration effort: one in front of the post office and one approximately ¼ mile east of Collins Road. In fact, the disconnect at the post office was installed while crews were waiting for the materials to repair the downed lines near Collins Road, and that disconnect allowed Duke to restore power to most downtown businesses, the post office, and – most importantly – the traffic signal even as repairs along Highway 75 near Collins Road were still underway. It also allowed service to Potter Road to be restored earlier.

I remain appreciative of the detailed information our Duke power representatives provide, and am particularly happy with the additional reliability measures that are being taken in spite of the slow restoration in January. I hope that Duke's service in Mineral Springs will continue to improve.

Hi Martha and Kendall,

I meant to contact you sooner with my questions and observations, but I let this fall to the bottom of my virtual pile and I apologize that am just now getting to you.

My initial question is about the restoration time for the outage during that somewhat unexpected wind event of January 3, 2022, approximately 36 hours. One town council member had asked me to find out if there was too much delay, because the crew (contractors) that responded to the downed pole along Highway 75 between Waxhaw and Mineral Springs spent several hours onsite the afternoon of 1/3 but then left for the night and didn't return until late the morning of 1/4. Any followup on the job scheduling would be appreciated so I can answer the council member's questions! **Yes, unfortunately the crews had material issues on Jan 3rd and this prevented them from getting power on till Jan 4th. In hindsight the crews could have built the circuit differently just to restore the power without the material. We have since made them aware of that for the future.**

As for the observations - and Kendall, this relates to my lengthy discussions with you last year about reliability improvements to the circuit that serves most of Mineral Springs:

First, am I correct in thinking that some additional segmentation and/or redundancy has been undertaken along that line? It used to be that downtown Waxhaw would experience an outage at the same time downtown Mineral Springs and McNeely Road did, but this time downtown Waxhaw seemed to keep its power while Mineral Springs went out. Has some of that circuit been rerouted? **There has been some equipment added to this circuit that can sectionalize an outage. During the Jan 3rd outage we were able to open some of these devices so that the outage was sectionalized rather than the whole circuit being out. No reroutes, but we were able to back feed the circuit from the a different circuit in Waxhaw.**

Second, I noticed that there are disconnects just west of the fire department on Highway 75, so that when the equipment damage occurred the morning of 1/3 further west on the circuit it was possible to disconnect the line right after the fire department, allowing the fire department to quickly have power. I don't know if that is a new segmentation effort, but it seemed very beneficial. **Yes, we do have a sectionalizing piece of equipment just west of the fire department that would allow us to open this device and keep power on to the fire department when the problem is west of the fire department.**

Third, there is now another disconnect on a pole at the post office downtown. Is this recently-installed equipment? The good part is that when crews opened that disconnect and closed the disconnect at the fire department, power was restored to most of downtown Mineral Springs and Potter Road even as the pole and lines were being replaced further west along Highway 75. We were able to have power to the shopping center, the Circle K, the post office, and - most importantly - the traffic signal at Potter Road. The BAD part is that this action wasn't taken until the morning of 1/4, nearly 24 hours after the initial outage. If the repair crews knew about that disconnect, they possibly could have restored power to many more customers - and the traffic signal - nearly 24 hours sooner. **The set of disconnects in front of the post office were cut in during the storm restoration efforts on Jan 4th. This should help out a lot in the future.**

Fourth - and this is a suggestion for additional segmentation, because the Duke service area along Highway 75 IS so long and narrow that redundancy and looping aren't necessarily practical - an additional disconnect further west along Highway 75, maybe even reclosers, would go a long way toward improving reliability for Mineral Springs customers along Highway 75, McNeely Road, and Valley Farm (where I live). Installing additional disconnecting equipment just west of the countertop fabricators and Carolina Construction Equipment along Hwy 75 (the 6800 block) would allow a large number of Mineral Springs customers to have power restored quickly if another line or pole were to be damaged further west on Highway 75. **Duke Energy has recently installed a set of disconnects along Waxhaw Hwy just east of where Collins rd pulls off. This should help the previous long distance of wire between mineral springs and Waxhaw that had no sectionalizing capabilities. Also a set of disconnects was installed in front of the First United Presbyterian Church and the set I previously mentioned in front of the Mineral Springs post office.**

Questions submitted to Duke Power by Rick Becker on February 10, 2022, with replies by David Worth (in blue) on February 15, 2022.